



Annual Report



2018-19

Municipal Committee Kot Addu

Table of Contents

1. Background:.....	1
2. Map of Tehsil Kot Addu:.....	2
3. Functions of Municipal Committee Kot Addu	3
4. Municipal Committee Organogram	4
5. Administrative Setup	4
6. Human Resource Available at MC	5
7. Annual Budget:.....	5
7.1. Development expenditure	5
8. Development Projects	6
9. Municipal Services Delivery Detail.....	7
9.1. Water supply system	7
9.2. Solid Waste Management	7
9.2.1. Solid waste Generation & Disposal	7
9.2.2. Equipment & Machinery	7
9.2.3. Manpower Deployed.....	7
9.2.4. Coverage Detail.....	8
9.3. Sewerage	9
9.3.1. Coverage	10
9.3.2. Existing pumping / disposal stations.....	10
9.3.3. Sucker & jetting machines	12
9.3.4. Tariff structure	12
9.3.5. Man power deployed.....	12
9.4. Streetlight.....	12
9.4.1. Streetlights on Major roads:.....	13
9.4.2. Ward wise detail of existing streetlights	14
7.1.1 Expenditure on Streetlights	14
10. Complaint Management.....	14
11. MC Website (www.mckotaddu.lgpunjab.org.pk).....	15
12. MC Response to the Requests of Citizens under RTI Act 2013	15
Annex A.....	17
Annex B	22
Annex C	26

Foreword:

On behalf of the Municipal Committee Kot Addu, I hereby present this Annual Report for the financial year 2018-19. The report will give our stakeholders and communities an insight into the performance and achievements of the Municipal Committee. The current Annual Report outlines MCs successes and shortcomings in relation to our mandate as provided in the key focus areas of Local Governments. These can be summarized as; Building a Municipal Corporation that is efficient, effective and responsive; Strengthen Accountability and promote fairness in its dealings; Accelerating Service Delivery and supporting the vulnerable; Promoting Economic and Social development; Fostering Development Partnerships, Social Cohesion and Community Uplift Programs. It is pertinent to note that these endeavors' can never be successfully achieved on their own but it becomes materialized by the collective efforts of officers, officials and support staff who work together in identifying challenges and to meet those challenges with rigor efforts and earnest professional approach.

It is commendable to note the improvements in relation to our spending and expenditure patterns, but we need to do more. The ever present excuse of lack of resource might be a legitimate one, but the key question is how effectively we use the resources at our disposal to accomplish our goals and attaining set targets. It is clear in this annual report that we are moving in the right direction. It is of paramount importance to synchronize our program plans with quarterly targets to achieve our broader goals effectively and efficiently.

Administrator
Municipal Committee
Kot Addu

1. Background:

Kot Addu is tehsil headquarter under the control of Muzaffargarh District located in the southern part of Punjab province. The town is located in flood plain of River Indus at its left bank and the lands around this town are affected by flood water when the Indus River goes in very high floods. The Town is located on Multan-Attock- Rawalpindi section of railway track and serves as a junction wherefrom the train service is available for Multan, D.G. Khan, Attock and Rawalpindi. The geographical coordinates of the Town are: N 30° 28' and E 70° 58'.

Kot Addu Town is located at east of the Indus River at distances of about 100 km from Multan, 80 km from D.G.Khan, 60 km from Muzaffargarh, 60 km from Layyah and 16 km from Taunsa Barrage.

The area around the Town is a flat flood plain and is ideal for agriculture. Two main canals (Muzaffargarh Canal, and Taunsa-Panjnad link canal) off taking from Indus River, are flowing at the northern and eastern side of this Town

Kot Addu has an arid climate with very hot summers and mild winters. The highest ever recorded temperature was approximately 51 °C, and the lowest recorded temperature was approximately –1 °C. The average rainfall is roughly 127 millimeters.

The population census report of year 2017 has not been published by Government of Pakistan. However the provisional data available for this census shows the population of 129,703 persons for the city within municipal limits. A land scan process was done to estimate the population of entire inhabited areas of city in close approximation which was found to be 221,477 persons in the year 2017 with an annual growth rate of 3.7% and it is expected to rise to 318,376 persons in the year 2027. Some scanty inhabitation around the town has developed outside the municipal limits of the city and the municipal limits may need to be extended.

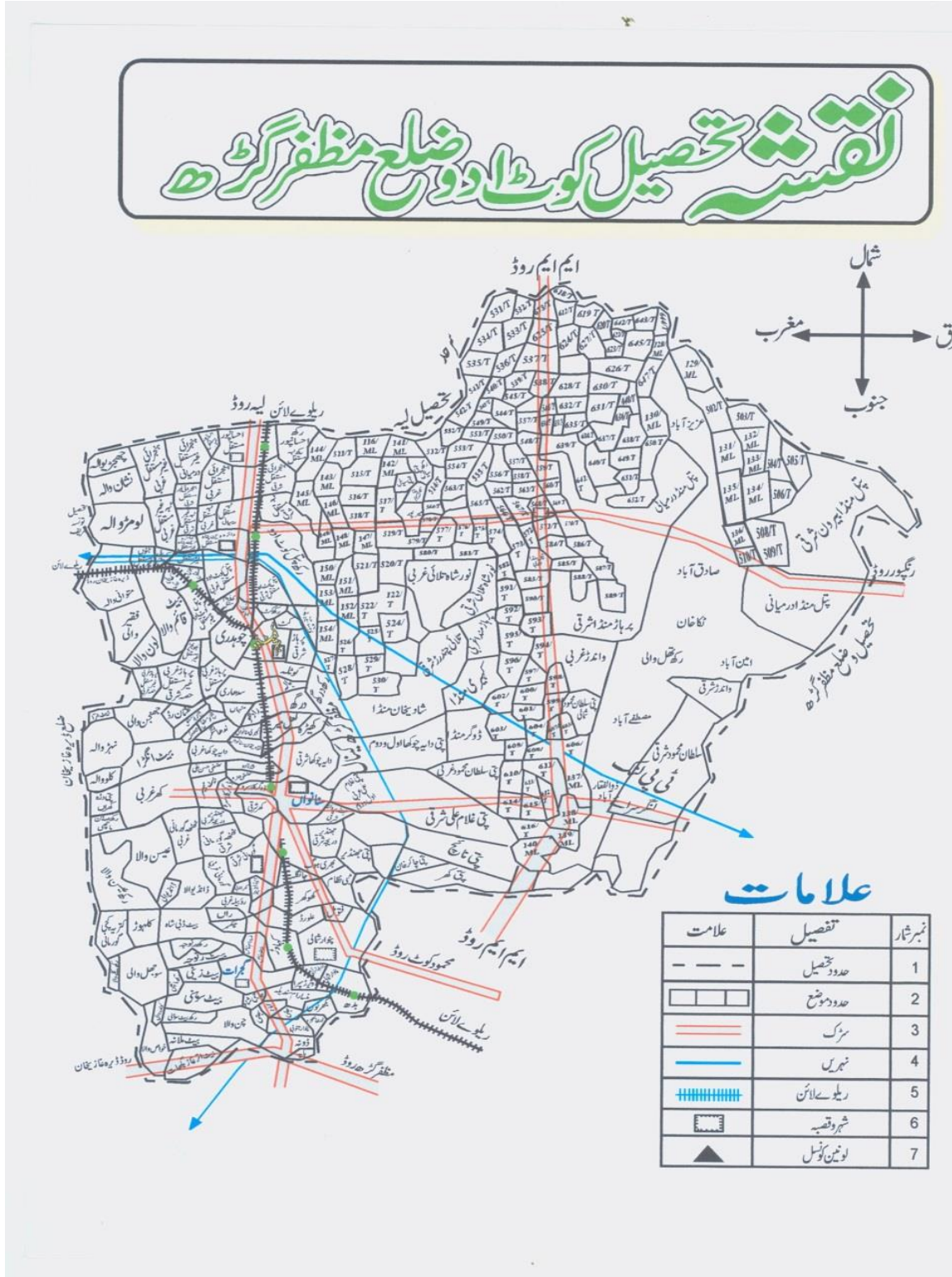
Economic Activities in the City

The tehsil of KotAdu is a prominent commercial and industrial hub and under mentioned industries are located in this zone;

- Pak Arab Oil Refinery (PARCO)
- KotAdu Power Company
- Lal-Peer Thermal Power Station

- Shekhoo Sugar Mills
- Fatima Sugar Mills
- Gillani flour Mills

2. Map of Tehsil Kot Addu:



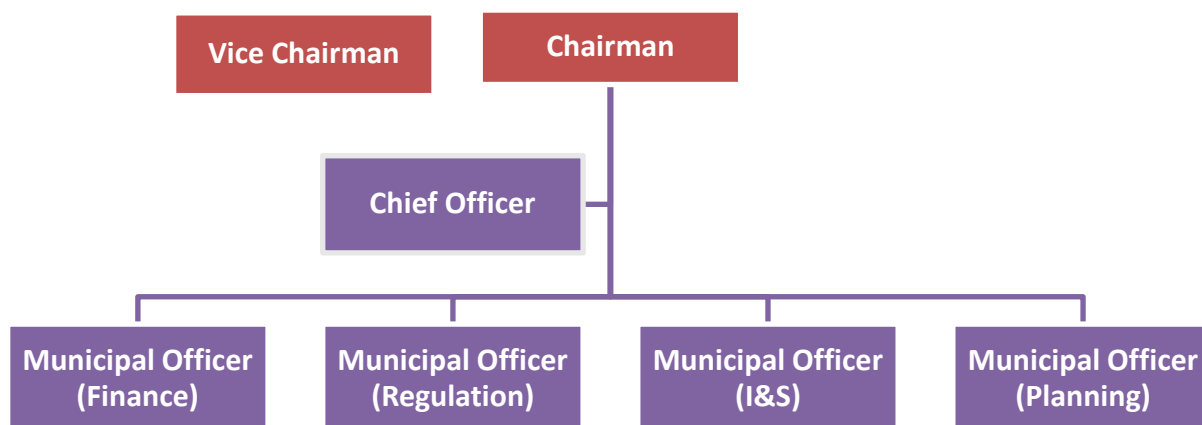
3. Functions of Municipal Committee Kot Addu

Municipal Committee Kot Addu is responsible for performing the following functions as per new PLGA 2019:

- a) Economic and value chain development;
- b) Management of primary, elementary and secondary education facilities;
- c) School enrolment and universal education;
- d) Monitoring and supervision of primary health care facilities;
- e) Preventive health and hygiene;
- f) Population welfare including population control;
- g) Solid waste collection and disposal;
- h) Sewerage collection and disposal including water management and treatment;
- i) Building control and land use;
- j) Births, deaths, marriages and divorce registration;
- k) Museums and art galleries;
- l) Open markets;
- m) Livestock and agriculture markets;
- n) Public parking facilities;
- o) City roads and traffic management;
- p) Public transport;
- q) Abstraction of water for industrial and commercial purposes;
- r) Emergency planning and relief;
- s) Support to provincial agencies in prevention of crime and maintenance of public order;
and
- t) Regulatory enforcement in the functions
- u) Establishment and management of pre-schools;
- v) Libraries;
- w) Drinking water supply;
- x) Burials, cremations etc.;
- y) Public conveniences;
- z) Children's services;
- aa) Community safety;
- bb) Arts and recreation;
- cc) Public fairs and ceremonies;

- dd) Sports;
- ee) Environmental health, awareness and services;
- ff) Parks and landscape development;
- gg) Slaughtering of animals;
- hh) Street lights; and
- ii) Sign boards and street advertisements. Human Resource at MC:

4. Municipal Committee Organogram



5. Administrative Setup

Administrator

Dr. Fayyaz Ali Jatala

Date of Joining: 08-11-2019

Contact No. + 92-66-2243658 + 92-66-2242691

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Chief Officer & MO (R) Additional Charge

Syed Saleem Iqbal Shah

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Municipal Officer (Finance)

Muhammad Shahid Gulfam

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Municipal Officer (Infrastructure)

Muhammad Mustehsan

Date of Joining: 16.11.2019

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Municipal Officer (Planning)

Qaswer Abbas

Date of Joining: 15.11.2019

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6. Human Resource Available at MC

Vacancy Analysis-Section Wise			
Section	Sanctioned	Filled	Vacant
Chairman	4	3	1
Vice Chairman	3	2	1
Chief Officer	18	15	3
Municipal Officer (F)	45	39	6
Municipal Officer (R)	19	17	2
Municipal Officer (P)	8	6	2
Municipal Officer (I&S)	401	353	48
Total	498	435	63

MC schedule of establishment is attached as Annex - A

7. Annual Budget:

7.1. Development expenditure

The expenditure incurred on the development projects from year 2013-14 to the current financial year & source of financing is given below

(All figures in million Rs)

Description	2013-14	2014-15	2015-16	2016-17	2017-18
Expenditure on Development Projects	40.226	28.859	4.945	1.171	60.124
Source of Financing of Development Projects	ADP grants & own source revenue				
Expenditure on O&M of services and revenue generated					
Description	2013-14	2014-15	2015-16	2016-17	2017-18
<u>Water supply</u>	No water supply				
<u>Sewerage/drainage</u>					
Sewerage & Drainage	14.773	18.598	19.612	16.312	28.723
Revenue earned	0.166	0.098	0.105	0.056	0.6
% revenue earned vs O&M charges	1.1%	0.5%	0.5%	0.35%	2.4%
Subsidy injected	14.607	18.50	19.507	16.256	28.123
<u>Solid waste management</u>					
O&M cost	70.670	74.909	81.973	42.680	62.189
Revenue earned	Nil	Nil	Nil	Nil	Nil
Subsidy injected	70.670	74.909	81.973	42.680	62.189
<u>Parks</u>					
O&M cost	2.876	4.192	5.004	3.076	3.568
Revenue earned	0	0	0	0	0
Subsidy injected	2.876	4.192	5.004	3.076	3.568
<u>Slaughter houses</u>					
O&M cost	-	2.22	2.32	2.51	2.95
Revenue earned	-	0.12	0.30	0.32	0.21
Subsidy injected (-) Income (+)	-	2.10	2.02	2.19	2.74
<u>Street Light</u>					
Total Expenditure	4.656	4.90	5.017	2.09	9.09
Revenue earned	The service is not charged.				

8. Development Projects

The Annual Development Plan initiated by Municipal Committee Kot Addu in the current and preceding years is as under:

Summary of ADP Projects of Municipal Committee Kot Addu				
Sr. No	Financial Year	No. of Total Projects	Approved Cost(PKR)	Status
1	2017-18	70	70.3	Completed
2	Nil			

List of Approved Projects of MC Kot Addu of last financial year 2017-18), is attached at Annex-B

9. Municipal Services Delivery Detail

9.1. Water supply system

Kot Addu was equipped with water supply system in the year 1975 which was closed after 5-6 years because the residents did not take connections because the town is located in fresh water zone recharged by River Indus from the west side and two main canal on the north and east side

9.2. Solid Waste Management

9.2.1. Solid waste Generation & Disposal

The solid waste management efficiency along with present dumping sites is given below;

Total waste generated	76.83 Tons
Waste disposal	41.56 Tons
% age efficiency	54%

9.2.2. Equipment & Machinery

Under mentioned collection and transportation machinery is available with MC to handle the solid waste.

S.N	Equipment/machinery	Total available Nos	In working Condition	Requiring Repairs
1	Trolleys	4	4	4
2	Tractors	5	5	5
2	Container carrier	2	2	2
3	5.0 m3 containers	12	12	10
4	Front blade Tractor	1	1	1
5	Front end loader	1	1	1
6	Water bowsers with tractor	2	2	2
7	Rikshah	12	12	0

9.2.3. Manpower Deployed

The manpower deployed for collection, transportation and disposal of the solid waste is given in the table below. As indicated by MC Officers, this manpower is not sufficient to serve the entire city at the given standards. Additional manpower required by the MC is also given here.

Slot	Sanctioned strength	Existing strength	Vacant slots	Manpower on Daily wages
Sanitary workers	214	188	26	0
Vehicle drivers	7	7	0	0
Supervisors	1	1	0	0

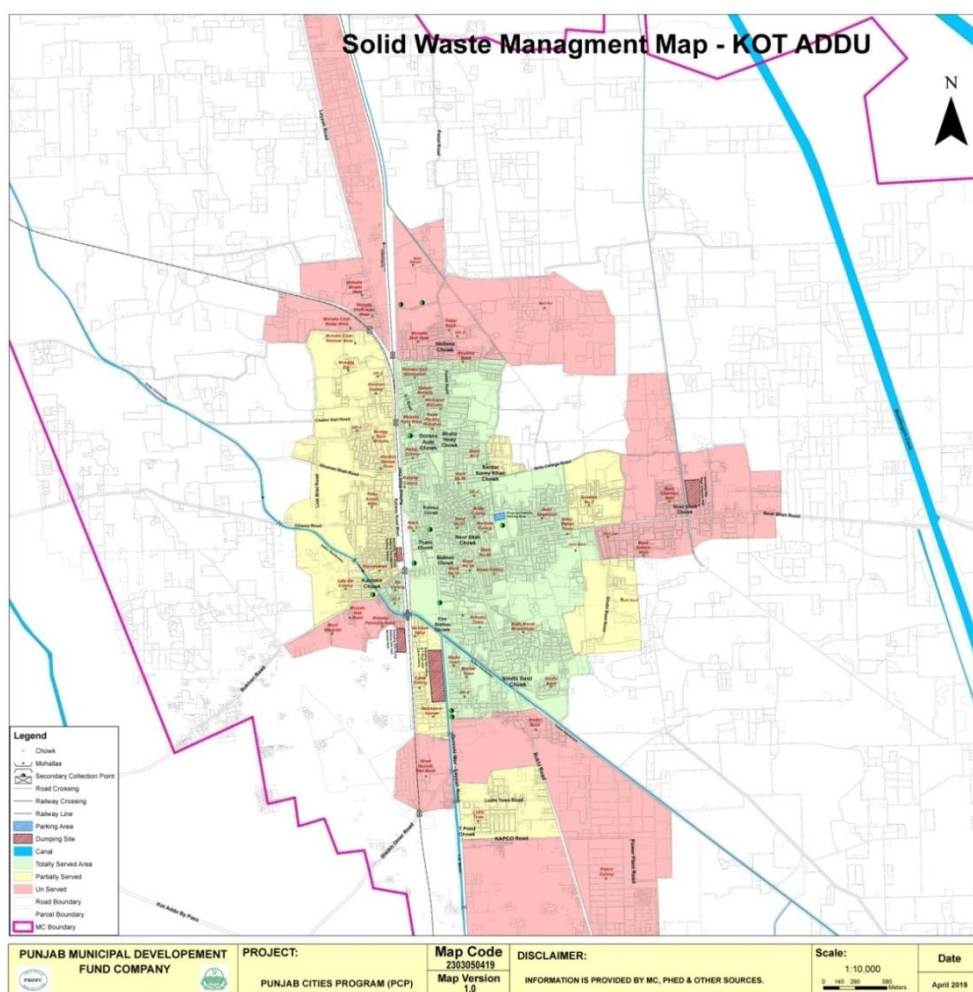
Sanitary inspectors	1	1	0	0
Others	52	51	1	0
Total	275	248	27	0

Reasons for poor service

- a) MC is facing shortage of vehicle drivers and other service staff.
- b) The equipment and machinery is neither efficient nor adequate to serve the entire city
- c) No landfill site is available for dumping of solid waste. Currently waste is being dumped in open spaces along railway line opposite Railway Station, near Mumtaz park, along GT road and basti Channan wali

9.2.4. Coverage Detail

The entire city is not served with solid waste collection and disposal. 70% area of the city is fully served, 10% is partially served and 20% is un-served as marked on the map. In partially served areas service is rendered intermittently depending upon availability of manpower and transportation machinery. The detail of these areas is given blow;



The entire city is not served with solid waste collection and disposal. 34% area of the city is fully served, 22% is partially served and 44% is un-served as marked on the map.

In partially served areas service is rendered intermittently depending upon availability of manpower and transportation machinery.

a) Partially served areas

No regular service is rendered in the under mentioned areas. The main complaints are attended by sending the machinery & labor once or twice a week.

1- Sanima road	2- Alshams Colony	3- Tibba Karbala
4- Nooray wala	5- Bismillah Colony	6- Ghareeb Abad
7- Zia colony	8- Bhutta Colony	9- Dhup sari
10- 5-Marla Scheme	11- Khark wala	12- Khyban e faiz
13- Basti Naqad Abad	14- Madrsa Kashif ul aloom	15- Old sabzi mandi
16- Larr wala	17- Tableegi Markaz	18- Sindhi Basti
19- Madni town	20- Buzdar town	21- Lodhi town

b) Un served areas

Under mentioned areas are still unserved;

20- Basti Bahadri	21- Mohallah Bahadri wala	22- Mohallah Chah Hoot wala
23- Pattal Basti	24- Mohallah Chah Badar wala	25- Mohallah Mari wala
26- Mollana Chowk	27- Basti Kat	28- Basti Chaman wali
29- Basti Godian wali	30- Basti Laar	31- Monshi wali basti
32- Basti Manjuthi	33- Mohallah Farooq e Azam	34- Ghari Quresh wali basti
35- Sindhi Basti	36- Kapco colony	

Solid waste management financials (million Rs)

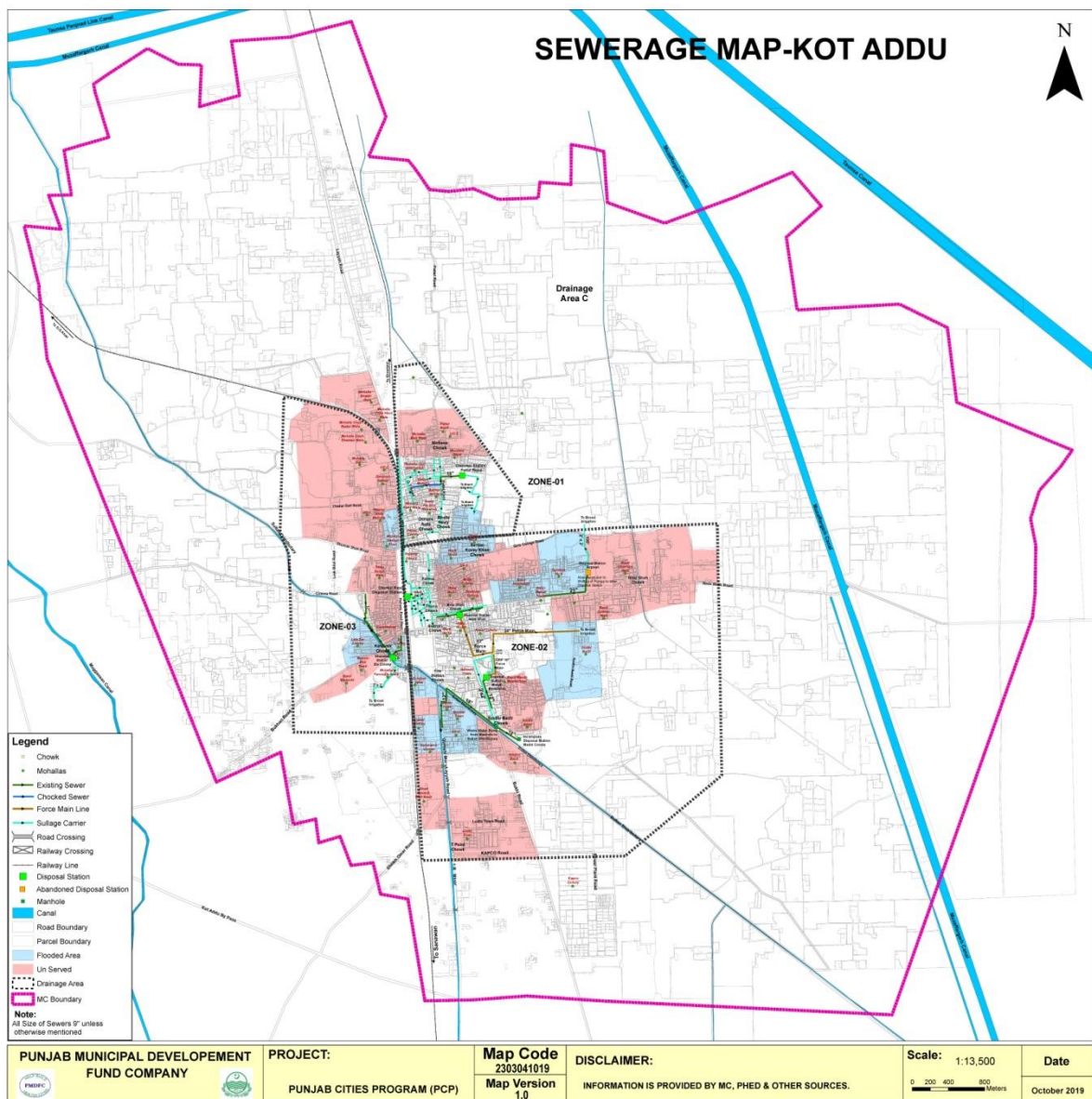
Year	2013-14	2014-15	2015-16	2016-17	2017-18	Total for 5 years
O&M Expenditure	70.670	74.909	81.973	42.680	62.189	332.421
Sanitation fee/month per house hold	0	0	0	0	0	0
Subsidy injected	70.670	74.909	81.973	42.680	62.189	332.421

9.3. Sewerage

9.3.1. Coverage

The Town has very less coverage of Sewerage System wherein only the main and branch sewers have been laid and the lateral sewers have been provided in very small area of the Town. The Town is mostly served by the surface drains discharging into the main and branch sewers.

The sewerage system is drained through four disposal stations which are in poor condition. Most of the streets and bazars are flooded with waste water and particularly the area along the railway line is always under waste water stagnation. Most of the waste water is being used for broad irrigation and some of it is being discharged in the Sultan Distributory passing through the Town.



9.3.2. Existing pumping / disposal stations

The length of old sewers is given below; these are approximate lengths and may vary if actually measured at site;

Approximate lengths of existing sewers

Sewer dia. (inch)	9	12	15	18	21	24	27	Total length In Km
Length in Km	0	3.25	0.50	3.0	0.25	0	0	
Sewer dia (inch)	30	33	36	42	48	54	66	
Length in Km	0	0	0	0	0	0	0	

Un-served areas

The following areas of the city have not been provided with sewerage system as yet.

1- Dhupsari (Partly)	2- Basti Chananwali	3- Basti Gadion wali
4- Mandi Mawaishian	5-, Basti Naqad Abad (partly)	6- Mari wala
7- Ward No.7	8- Millat colony	9- Stadium colony
10- Tibba Sultan wala	11- Nooray wala Mohallah	12- Zeshan colony
13- Ghareeb Abad	14- Mohallah Gar	15- Chah Badar wala
16- Chah Shamaswala	17- Pattal basti	18- Maulana basti (partly)
19- Basti Maujuthi	20- Munshiwali basti	21- Gulshan Iqbal (partly)
22- Ghari Quraishwali basti	23- Lodi town	

Problems in the system and the requirements

Under mentioned repairs and replacement in the components of the existing sewerage systems are required for functioning of the system although provided in very small area of the Town.

Disposal/pumping stations (Repairs required in the civil structures)

Sr. No.	Location	Repair of Collecting tanks	Repair of screening chambers	Repair of pump houses
		NO'S	NO'S	NO'S
1	Pattal Disposal	3	1	2
2	Mandi Maweshi	2	1	1
3	Noor Shah	1	1	1
4	Zia Colony	1	1	1
5	Dupsari Disposal	1	1	1
6	Churkal road	1	0	New construction required
Total		9	5	6

Pumping machinery

Location	No. of pumps	Discharge each (cusecs)	Motor BHP	Replacement of pumping units
				Nos.
Pattal Disposal	04	4.0	25	02
	01	2.5	15	-
Mandi Maweshi	02	4.0	25	01
	01	4.0	60	01

	02	2.5	15	-
Noor Shah	02	4.0	40	01
	01	4.0	40	01
Zia Colony	01	1.0	20	01
	01	0.5	15	01
Churkal road	01	0.25	10	-
Dupsari	02	2.5	15	-
Total Nos				08

9.3.3. Sucker & jetting machines

01 No sucker and 01 No jetting machines are being used by MC to remove blockades and cleaning of sewers. The sucker & Jetting machine are quite old and requires repairs along with supply of pressure pipe for Jetting machine.

9.3.4. Tariff structure

The liquid waste user charges are not collected by MC Kot Addu. Liquid waste tariff has not been levied.

9.3.5. Man power deployed

The manpower deployed presently for operation & maintenance of the system against the total regular strength of 40 persons, is given below.

Pump operators	21
Drivers	2
Supervisors	1
Sewer men	8
helpers	2
Total	34

9.4. Streetlight

MC Kot Addu has street lights on major roads and Mohallahs. The ward wise street light detail in the Town is given below;

Ward No	Area	LED Bulb (30W)	Nos Operational	Mounting of lights
1	Mauza perhar sharqi shamali & janobi	15	8	On MEPCO pole
2	Chaker dari Road Gaman shaha Road	76	5	do
3	Seanema Road Mohala Gareeb Abad	82	4	do
4	Ferdous Seanema Road Gali Bilal Masjid	103	20	do
5	Mauzo peer har Sharqi gali shafee kanoul	56	8	do
6	Shaha Jamal Road basti cheer waqiya wali	50	9	do

7	Mouhala lal begi kipkiou Road	20	5	do
8	Thana Road Douctor manzoo wali gali	62	9	do
9	Itfaq Colony magreeb GT Road	25	7	do
10	Gali chaki babu Kahlil qaber stan laru	30	10	do
11	Gali Nawaz Muhammad arain taiba Park	26	5	do
12	Gali Sulman Pathan wali fundi Mausqi Road	100	30	do
13	Gali laru wali Rehmat Colony	26	9	do
14	Chah kaly wala Mauzo talai Hadir	28	5	do
15	Girls College Road Muncipal Stadum	30	10	do
16	Gali Doctor faiz gali Hafiz Barkat	30	6	do
17	Coucha Safeer Abas Gali Masjid gulzar	26	10	do
18	Gali Abdul gani Masjid gulzar Hawala ftahir ul alum	40	12	do
19	Falahi bazar gali shawala lal huwali	32	10	do
20	Railway Road mashraqi shawala gali lal huwali	70	25	do
21	Gali kerpara wali faraq Road	52	15	do
22	Gali Nazeer khouja Doctor faiz gali	70	25	do
23	Moudarsa anwaz islam Girls College	265	150	do
28	Gali Capatan wali gali tika hayat	70	30	do
24	Shamali Rulway Bhatak Magrabi rulwey	62	20	do
35	Nala kaushan road Magrabi rulway road	20	-	do
26	Gali Mudarsa Anwar islam Nazeer khan	28	10	do
27	Nala Hazar Roa Nala kaushan Road	18	10	do
	Total	1512	467	do

9.4.1. Streetlights on Major roads:

Street light facility on main roads of the Town is given below;

Sr. #	Name of road/street	Type of lights	No. of Lights
1	Railway Road	Energy saver bulb	5
2	Thana Chowk to Noor Shah Chowk	LED bulb	7
3	Bukhari Road	LED bulb	80
4	Tibba karbala road	Energy saver bulb	16
5	GT Road from THQ Hospital Road to PSO Petrol Pump	Energy saver bulb	65
		Total	173

9.4.2. Ward wise detail of existing streetlights

7.1.1 Expenditure on Streetlights

Under mentioned expenditure on the Operation & Maintenance of the existing street lights has been incurred by MC Kot Adu during the last 5 years. This includes the energy cost, manpower cost and cost of repairs and replacements.

(All figures in million Rs)

Year	2013-14	2014-15	2015-16	2016-17	2017-18	Total for 5 years
O&M Expenditures	4.656	4.90	5.017	2.09	9.09	25.753

10. Complaint Management

Municipal Committee Kot Addu has established a centralized complaint cell for complaints registration, its tracking and resolution. The primary objective of establishing complaint cell was to enhance MC's efficiency in addressing citizens' and building confidence of citizens.

The complaint cell has been provided with telephone line to facilitate the complaint registration over the phone without walking in to the office. Every complaint, whether received in writing or verbally, is recorded in the software by a designated complaint cell in charge. Each recorded complaint generates a unique number already printed on the complaint slip. The complainant also receives the complaint number for the follow up, if required. Once the complaint is resolved by the relevant staff, he returns his part of the complaint slip to the complaint cell with his remarks and the complaint cell in charge updates the status of complaint in the software accordingly. The complainant may inquire the status of his complaint at any time just by calling the complaint registration office with reference to his complaint number. This process ensures the registration and tracking of all the complaints, thus keeping MC staff accountable to the MC management as well as the citizens.

Complaints: Received Summary Year – 2018-19	
Sector	Complaints
Water Supply	0%
Sewerage and Drainage	8%
Streetlight	-
Solid waste	92%
Percentage Resolved	90%



11.MC Website (www.mckotaddu.lgpunjab.org.pk)

Municipal Committee Kot Addu has also developed its website for dissemination of information for general public. The information contain all major categories of information for citizen's interest like information about the officers with their telephone numbers, budget detail, Development projects, news and events



12.MC Response to the Requests of Citizens under RTI Act 2013

No request received from any citizen during the current year

**SUMMARY OF RESPONSE TO CITIZENS REGARDING RTI REQUESTS
(2018-19)**

MC Section	No. of Requests Received	No. of Requests Attended	Average No. of Days/ Time span to Attend Request	No. of Requests Refused/ Not Fit for Sharing Information	No. of Requests Forwarded to Other Departments for Seeking Information	Total No. of Requests In Progress	Total No. of Requests Pending	Citizen's Satisfaction Feedback	Remarks
Chief Officer	x	x	x	x	x	x	x	x	x
MO (I&S)	x	x	x	x	x	x	x	x	x
MO (F)	x	x	x	x	x	x	x	x	x
MO (P)	x	x	x	x	x	x	x	x	x
MO (R)	x	x	x	x	x	x	x	x	x
Total	x	x	x	x	x	x	x	x	x

Human Resource Detail

Section Name	Name of Post	BPS	Vacancy detail(Nos.)			Service Type(Nos.)			Remarks
			Sanctioned	Filled	Vacant	Permanent	Contractual	Daily wager	
Chairman	Chairman	FiX	1	1	0	1	0	0	
	Junior Clerk	11	1	1	0	1	0	0	
	Qasid	4	1	1	0	1	0	0	
	NaibQasid	2	1	1	0	1	0	0	
Naib Chairman	Vice Chairman	FiX	1	1	0	1	0	0	
	Junior Clerk	11	1	1	0	1	0	0	
	NaibQasid	2	1	1	0	1	0	0	
Chief Officer	Chief Officer	17	1	0	1	1	0	0	Additional Charge with CO MC Jattoi
	Legal advisor	FiX	1	1	0	0	1	0	
	Head Clerk	16	1	1	0	1	0	0	
	Assisstant	16	1	1	0	1	0	0	
	Senior Clerk	14	1	1	0	1	0	0	
	Junior Clerk	11	4	4	0	4	0	0	
	Assisstant Computer Operator	9	1	1	0	1	0	0	
	NaibQasid	1	6	6	0	6	0	0	
Chokidar	1	2	2	0	2	0	0		
MO-I	MO-I	17	1	0	1	1	0	0	Additional Charge with DO-I, DC Kot Addu
	Sub Engineer	11	3	1	2	3	0	0	
	Head Clerk	16	1	1	0	1	0	0	

Tracer	5	1	1	0	1	0	0	
Computer Operator	14	1	1	0	1	0	0	
Junior Clerk	11	2	2	0	2	0	0	
Accounts Clerk	11	1	1	0	1	0	0	
Work Mistri	5	1	1	0	1	0	0	
NaibQasid	1	4	4	0	4	0	0	
Fire Station Incharge	10	1	1	0	1	0	0	
Head Fireman	8	1	1	0	1	0	0	
Fire Engine Operator	6	3	3	0	3	0	0	
Fireman	5	15	15	0	15	0	0	
Baildar	1	4	4		4			
Mali/Baildar	1	2	2	0	2	0	0	
Mali	1	12	12	0	12	0	0	
Chokidar	1	4	4	0	4	0	0	
Water Rate Clerk	5	1	1	0	1	0	0	
Operator Water Supply	5	7	7	0	7	0	0	
Plumber	5	4	4	0	4	0	0	
Chokidar	1	5	5	0	5	0	0	
Veterinary Officer	FiX	1	1	0	0	1	0	
Sanitary Worker	2	1	1	0	1	0	0	
Librarian	5	1	1	0	1	0	0	
Light Inspector	11	1	1	0	1	0	0	
Head Electrician	7	1	1	0	1	0	0	
Electrician	5	6	6	0	6	0	0	
Helper Electrician	1	2	2	0	2	0	0	
Sewerage Supervisor	5	1	1	0	1	0	0	
Operator Sewerage	5	21	21	0	21	0	0	
Driver	5	2	2	0	2	0	0	

	Helper Driver	1	2	2	0	2	0	0	
	Sewer Man	1	8	4	4	8	0	0	
	Chokidar	1	6	6	0	6	0	0	
	Sanitary Inspector	10	1	1	0	1	0	0	
	Assistant Sanitary Inspector	9	1	1	0	1	0	0	
	Assistant Sanitary Inspector	6	1	1	0	1	0	0	
	Accounts Clerk	11	1	1	0	1	0	0	
	Senior Clerk	14	1	1	0	1	0	0	
	Sanitary Supervisor	5	1	1	0	1	0	0	
	Puncture Mistari	5	1	1	0	1	0	0	
	NaibQasid	1	1	1	0	1	0	0	
	Darogha	4	9	9	0	9	0	0	
	Drivers	5	7	7	0	7	0	0	
	Auto Mechanic	5	1	1	0	1	0	0	
	Helper Mistari	1	1	1	0	1	0	0	
	Cleaner	1	1	1	0	1	0	0	
	Helper Driver	1	4	4	0	4	0	0	
	Sanitary Worker	1	214	201	13	214	0	0	
	Mashki	1	17	17	0	17	0	0	
	Rahri Ban	1	13	13	0	13	0	0	
MO-P	MO-P	17	1	0	1	1	0	0	Additional Charge with DO-P,DC Kot Addu
	Head Clerk	16	1	1	0	1	0	0	

	Building Inspector	11	1	0	1	1	0	0	Additional Charge with Sub Engineer
	Junior Clerk	11	2	2	0	2	0	0	
	Naib Qasid	1	3	3	0	3	0	0	
MO-F	MO-F	17	1	0	1	1	0	0	Additional Charge with MO-F MC Ali Pur
	Accountant	14	1	1	0	1	0	0	
	Assistant Accountant	14	1	1	0	1	0	0	
	Computer Operator	14	1	1	0	1	0	0	
	Head Cashier	11	1	1	0	1	0	0	
	Junior Clerk	11	1	1	0	1	0	0	
	NaibQasid	1	3	3	0	3	0	0	
	Senior Octroi Inspector	14	1	1	0	1	0	0	
	Octroi Inspector	11	1	1	0	1	0	0	
	Senior Octroi clerk	14	16	16	0	16	0	0	
	Octroi clerk	11	12	12	0	12	0	0	
	NaibQasid	1	2	2	0	2	0	0	
	Tax Superintendant	16	1	1	0	1	0	0	
	Tax inspector	11	1	1	0	1	0	0	
	Junior Clerk	11	1	1	0	1	0	0	
NaibQasid	1	1	1	0	1	0	0		
MO-R	MO-R	17	1	0	1	1	0	0	Additional Charge with MO-I
	Head Clerk	16	1	1	0	1	0	0	

	Encroachment Inspector	15	2	2	0	2	0	0	
	TehBazari Inspector	11	1	1	0	1	0	0	
	Patwari	9	1	1	0	1	0	0	
	License Clerk	11	2	2	0	2	0	0	
	Junior Clerk	11	1	1	0	1	0	0	
	Pond Keeper	1	1	1	0	1	0	0	
	NaibQasid	1	10	10	0	10	0	0	

Municipal Committee KotAdu Form AR-32 see Rule 42(1)(b) Monthly Compilation Of Receipts For The Financial Year 2018 - 2019																			
Major Head	Minor Head	Detail Head	Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
1	Tax revenue	Direct taxes	Property tax	UIPT / Share of net proceeds assigned to Districts/TMAs etc.	B01302	-	790,618	930,543	-	1,543,107	-	2,428,017	856,583	-	-	831,001	7,379,869		
2	-	-	-	TTIP / Tax on Transfer of Immoveable Property	B01313	852,675	807,573	739,351	1,240,069	613,775	898,922	1,530,809	1,131,225	858,578	1,118,387	807,537	856,628	11,455,529	
3	-	-	-	Others	B01320	-	-	-	-	-	6,100	-	-	-	400	-	6,500		
4	Non-Tax	Income from Property and Enterprise	Interest on Loans & Advances to Govt. Servant	Others	C01605	-	-	-	-	6,100	-	-	-	-	-	6,100	12,200		
5	-	Miscellaneous receipts	Grants	Grant from Provincial Government PFC (Non Development)	C03683	10,351,366	10,351,366	-	10,312,616	20,625,232	-	10,312,616	10,351,366	10,351,366	20,702,732	11,240,323	10,351,366	124,950,349	
6	-	-	-	Grant from Provincial Government (Performance / Conditional Grant)	C03687	-	-	-	-	-	-	-	-	-	-	100,500,000	-	100,500,000	
7	-	-	Others	License fee (Profession Vacation & Trade)	C0388001	100,000	-	-	-	-	-	98,600	4,000	5,400	-	-	-	208,000	
8	-	-	-	License fee - others	C0388007	-	-	-	-	-	-	-	-	95,880	39,800	121,600	30,000	287,280	
9	-	-	-	General Bus Stand fee	C0388016	-	6,100	100,750	31,100	27,040	50,920	47,660	42,380	45,120	47,280	71,814	295,900	766,064	
10	-	-	-	Wagon Stand fee	C0388018	34,400	123,090	105,560	100,300	105,640	103,320	93,820	100,960	115,950	126,680	110,240	103,140	1,223,100	
11	-	-	-	Fee for approval of Housing Colony	C0388026	-	-	-	-	-	-	257,542	199,393	-	-	-	-	456,935	
12	-	-	-	Fee for approval of Building/ Construction Plan	C0388027	43,794	78,942	454,416	163,933	114,959	345,786	465,529	682,555	709,770	962,746	266,669	29,800	4,318,899	
13	-	-	-	Conversion Fee for change in building	C0388029	-	-	54,832	-	-	-	-	-	-	-	-	-	54,832	
14	-	-	-	Fine for construction without approval of building plan	C0388030	29,968	49,847	-	-	3,100	-	-	-	-	-	-	-	97,185	
15	-	-	-	Fine for building violations (irregular land use/ building use)	C0388031	-	-	-	-	-	-	4,600	-	-	-	-	-	4,600	
16	-	-	-	Fine for Encroachments	C0388034	1,500	18,842	-	18,850	15,000	13,700	18,100	-	-	1,600	-	-	87,592	
17	-	-	-	Enforcement	C0388035	-	33,405	-	-	-	-	-	-	-	-	-	-	33,405	
18	-	-	-	Fee for slaughtering of animals	C0388042	30,716	14,820	7,750	23,000	25,990	62,833	40,200	48,650	57,800	64,250	59,850	68,450	504,309	
19	-	-	-	Sale of slaughter house waste	C0388043	-	-	-	-	-	-	7,000	-	-	-	20,000	-	27,000	
20	-	-	-	Receipts from public latrines	C0388056	-	-	-	-	-	6,100	-	-	-	-	6,100	-	12,200	
21	-	-	-	Registration/ Enlistment of Contractors	C0388071	-	-	15,000	-	-	-	1,500	-	-	-	-	-	16,500	
22	-	-	-	Renewal of Registration	C0388072	3,000	-	24,000	-	-	3,000	-	-	4,500	22,500	-	-	57,000	
23	-	-	-	Contractor Advances/Deposits	C0388074	-	-	-	-	-	-	-	-	-	15,000	-	15,000		
24	-	-	-	Advertisement Fee on billboards/ hoardings	C0388076	-	48,000	-	-	-	-	-	-	13,100	-	40,500	-	101,600	
25	-	-	-	Advertisement Fee on sign boards of shops/ commercial places	C0388077	-	-	-	-	-	-	-	3,700	-	-	-	3,700		
26	-	-	-	Rent of municipal Property - Shops	C0388081	497,357	263,158	265,347	350,497	356,057	477,930	437,419	439,919	1,266,917	699,468	407,260	395,713	5,857,042	
27	-	-	-	Rent of municipal Property - offices	C0388082	-	41,905	-	-	-	-	-	-	-	-	-	-	41,905	
28	-	-	-	Other rents	C0388085	7,420	-	6,100	-	-	-	-	-	-	-	-	-	13,520	
29	-	-	-	Copying fee	C0388087	400	3,200	-	-	1,300	300	400	100	2,900	800	-	-	9,400	
30	-	-	-	Others Miscellaneous Fee	C0388091	-	-	100	400	100	-	-	-	-	-	400	900,000	901,000	
31	-	-	-	NOC Fee	C0388096	-	-	200	-	-	-	-	-	-	-	-	-	200	
32	-	-	-	Miscellaneous Arrears	C0388098	-	-	-	-	-	-	-	-	6,100	-	-	-	6,100	
33	-	-	-	Birth Certificate	C03881	8,200	1,400	18,000	7,300	11,300	5,400	12,400	7,900	10,500	12,000	11,400	3,300	109,100	
34	-	-	-	Death Certificate	C03882	4,900	100	5,300	2,800	3,000	1,300	4,300	3,400	6,900	6,500	4,700	4,000	47,200	
35	-	-	-	Marriage Certificate	C03883	28,900	6,400	4,900	4,200	5,200	3,200	9,400	4,700	8,600	7,700	9,700	1,500	94,400	
36	-	-	-	Divorce Certificate	C03884	100	-	300	1,300	-	-	1,100	200	650	700	200	-	-	4,550
Total:						11,994,696	12,638,766	2,732,449	12,256,365	23,456,900	1,972,711	15,789,882	13,018,248	14,420,314	23,828,143	113,678,693	13,876,898	259,664,065	

Municipal Committee KotAdu

Form AR-30 see Rule 42(1)(a)

Monthly Compilation Of Expenditure

For The Financial Year 2018 - 2019

	Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	Basic Pay Officers	A01101	-	-	-	-	-	-	-	81,251	-	-	-	-	81,251
2	Others Officers	A01150	-	111,407	-	3,744,654	156,982	78,491	137,001	-	-	252,474	231,392	-	4,712,401
3	Basic Pay Staff	A01151	-	7,439,857	723,239	-	-	7,437,617	1,097,051	5,754,320	12,730,258	6,905,639	44,007,363	-	86,095,344
4	Personal pay Staff	A01152	6,183,487	8,959,077	509,917	970,706	960,042	3,792,258	5,691,783	-	-	-	-	-	27,067,270
5	Special pay Staff	A01153	-	-	-	-	-	170,842	-	-	-	-	-	-	170,842
6	Others Staff	A01170	-	-	-	5,568,999	10,728,068	-	-	-	-	-	-	-	16,297,067
7	Overtime allowance	A01271	-	-	-	-	-	-	-	-	-	-	500,000	-	500,000
8	Honoraria	A01273	195,000	-	-	-	3,000	-	-	-	-	3,000	-	-	201,000
9	Honoraria (Counselors Chairman Mayer)	A01273	-	165,000	-	-	315,000	75,000	150,000	60,000	-	45,000	450,000	-	1,260,000
10	Income Tax	A01301	-	-	-	250,400	-	-	-	-	-	-	-	-	250,400
11	Postage and telegraph	A03201	-	-	-	22,194	-	-	-	-	-	-	-	-	22,194
12	Telephone and trunk call	A03202	28,890	-	18,360	5,710	5,830	-	15,010	9,450	-	19,020	8,140	-	110,430
13	Electricity	A03303	-	-	-	409,388	1,229,295	-	-	-	-	-	-	-	1,638,683
14	Rent for office building	A03402	-	-	-	-	-	-	-	-	-	50,000	90,000	-	140,000
15	Security	A03410	-	-	-	-	-	-	50,000	-	-	-	-	-	50,000
16	Travelling allowance	A03805	-	119,994	67,100	-	3,450	3,450	3,450	12,823	-	-	-	-	210,267
17	Fixed Travelling allowance	A03825	-	-	-	-	50,000	-	-	44,600	-	39,190	11,236	-	145,026
18	Stationery	A03901	41,580	11,587	19,360	268,929	540	-	47,855	42,237	-	72,327	35,132	25,644	565,211
19	Printing and publication	A03902	-	-	87,831	-	-	-	-	-	-	-	86,503	-	174,334
20	Contribution & subscription PLGB Funds	A03913	-	-	-	-	-	-	-	-	-	-	-	500,000	500,000
21	Law charges	A03917	-	302,000	-	-	100,000	-	250,000	150,000	-	-	500,000	270,000	1,572,000
22	Exhibitions, fairs and other national celebrations	A03918	-	-	-	-	-	-	181,833	-	-	-	-	355,893	537,726
23	Unforeseen expenses	A03940	-	-	-	-	81,000	-	-	-	-	-	-	-	81,000

	Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
24	Advertising / Publicity & Dengue	A03966	-	-	-	-	-	-	-	-	-	-	-	-	0
25	Others	A03970	-	-	-	-	431,688	-	-	-	-	-	-	-	431,688
26	Share of Nadra Office	A03973	-	21,360	-	-	-	15,960	-	24,420	-	-	18,120	-	79,860
27	Pension	A04101	1,453,052	50,000	-	-	50,000	2,277,560	241,221	2,272,705	-	2,546,530	11,495,536	-	20,386,604
28	Commuted value of pension	A04102	-	-	-	-	-	-	-	-	-	117,480	47,598	-	165,078
29	Gratuity	A04103	-	-	-	-	-	-	-	-	200,000	388,203	44,698,289	1,789,440	47,075,932
30	Other pension (e.g. family pension)	A04104	-	-	-	-	-	-	-	-	-	-	87,941	-	87,941
31	Payment of Pension Contribution of Ex-Employees	A04110	-	-	-	-	-	-	-	-	-	89,608	72,013	-	161,621
32	Pension Contribution (LCS/Non LCS)	A04120	-	95,102	-	-	-	-	-	-	-	-	678,526	-	773,628
33	Transport	A09105	-	-	-	-	-	-	-	-	320,000	-	-	-	320,000
34	Plant and Machinery	A09106	-	127,080	-	-	-	-	-	-	-	-	-	-	127,080
35	Others	A09470	-	-	-	-	301,240	-	-	-	-	-	-	-	301,240
36	Purchase of Other Assets	A09802	-	-	-	23,940	11,480	-	-	-	-	-	-	-	35,420
37	Drainage / Drain Cleaning	A12303	-	-	-	-	-	-	-	-	-	-	-	-	0
38	Transport (Repairs) Vehicles for Municipal Services	A13002	-	-	-	113,261	-	-	-	-	-	-	681,023	-	794,284
39	Machinery and Equipment (Repairs)	A13101	1,432,781	-	961,329	36,171	-	-	-	64,390	-	671,337	2,746,105	2,925,903	8,838,016
40	Repair and Maintenance Sanitation Disposal Generator	A13105	-	165,184	-	-	-	-	-	-	-	-	-	-	165,184
41	Repair and Maintenance of Others	A13199	-	-	-	-	-	-	-	-	-	588,111	-	-	588,111
42	POL Vehicles for Municipal Services	A15102	1,163,650	1,599,130	-	1,049,645	-	-	-	-	1,066,310	-	-	2,204,533	7,083,268
43	POL for Fire brigade	A15103	-	-	-	-	-	-	-	-	-	-	-	-	0
44	POL for General Use Vehicle/Truck/Trolley	A15105	809,140	-	-	-	1,000,000	1,646,105	-	-	-	-	-	-	3,455,245
45	POL for Sanitation Disposal Generator / Machinery	A15109	1,450,000	-	-	-	-	-	-	-	-	1,538,535	1,501,485	273,000	4,763,020
46	Electricity (Office)	A15201	-	400,000	-	-	-	-	293,583	-	-	-	-	-	693,583
47	Electricity (Street Light)	A15203	-	-	-	-	-	-	28,400	134,902	-	-	-	203,416	366,718
48	Electricity (Disposal Works)	A15206	423,370	-	-	414,436	-	-	-	-	-	400,500	587,763	-	1,826,069
49	Electricity (Parks)	A15207	-	-	-	-	-	-	417,275	-	-	-	-	-	417,275

MC Kot Addu Annual Report 2018-19

	Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
50	On going schemes ADP (current year)	A16303	-	-	-	-	-	-	572,619	-	-	-	-	-	572,619
51	On going schemes ADP (Previous year)	A16304	-	2,585,097	-	-	-	369,314	1,140,000	1,000,000	-	-	400,000	1,590,180	7,084,591
52	Others	A16399	-	85,630	-	-	-	-	-	-	-	-	-	-	85,630
53	Income Tax deduction from salaries	G12713	-	-	315,979	-	-	-	-	-	-	-	-	-	315,979
54	Income Tax deduction from contractors / suppliers	G12714	-	600,000	-	-	-	-	-	-	-	-	-	-	600,000
55	Municipal Funds	G12718	50,000	-	-	-	-	-	-	-	-	-	-	-	50,000
Total:			13,230,950	22,837,505	2,703,155	12,878,433	15,427,615	15,866,597	10,317,081	9,651,098	14,316,568	13,726,954	108,934,165	10,138,009	250,028,130

MC Kot Addu - List of Approved Projects

Sr. No	Name of Project	Gestation Period	Approved Cost (PKR)	Status	Physical Progress (%)	Remarks
Year 2017-18						
1.	Repair/Construction sludge carrier and RCC Slab Mandi mawashian disposal works west side manzoor husainbhatihotal to nomipoltari shop universal steel works to sannu public school mc Kot Addu	6 Months	650000	Completed	100%	
2.	Repair/construction drain earth filling etc P/F tuff tile street Rizwan mushtakwali street naeem dhobi wali street yaseen taliwalimohallahghareebabad mc Kot Addu	6 Months	300000	Completed	100%	
3.	repair/construction sludge carrier sludge pump boundary wall P/F water tanki electric warring and earth filling patal disposal works mc Kot Addu	6 Months	700000	Completed	100%	
4.	construction /Repair Boundary wall Disposal works mandi mawashian mc Kot Addu	6 Months	350000	Completed	100%	
5.	Providing fixing Iron Cross etc mc Kot Addu	6 Months	250000	Completed	100%	
6.	Providing Fixing Manholes covers etc mc Kot Addu	6 Months	350000	Completed	100%	
7.	Construction/Repair Drain Tuff tile etc street near Punjab bank Ch.Fiazwali mc Kot Addu	6 Months	250000	Completed	100%	
8.	Construction /Repair Drain Tuff tile etc street bilmukabila mjadhafeezwali ward no-14/C mc Kot Addu	6 Months	330000	Completed	100%	
9.	Construction/Repair Drain soling Earth filling P/F tuff tile etc Lalazar colony mc Kot Addu	6 Months	400000	Completed	100%	
10.	Construction /Repair Nala Drain Lodhi town mc Kot Addu	6 Months	300000	Completed	100%	
11.	construction drain soling earth filling street haji sadique walilodhitoen Kot Addu	6 Months	325000	Completed	100%	

MC Kot Addu Annual Report 2018-19

12.	construction/Repair NalaLodhi town near office union council darigh No-7 mc Kot Addu	6 Months	350000	Completed	100%	
13.	Construction/Repair drain soling earth filling P/F tuff tile etc Mohallah ghareebabad street waheed sheikh dhobi wali mc Kot Addu	6 Months	410000	Completed	100%	
14.	construction /Repair drain Nala P/F PCC Pavers (50MM)Thick near KAPCO basti bhaganetc mc Kot Addu	6 Months	643000	Completed	100%	
15.	Repair/Construction Drain P/F Tuff tile soling earth filling street sherazi wali street masjid wali street abbas wali C/O Chacha Nawaz mashori mc Kot Addu	6 Months	674000	Completed	100%	
16.	construction drain street dr.Ghafoorwali Construction Nala G.T road Near Tehsil head quarter hospital south side mc Kot Addu	6 Months	608400	Completed	100%	
17.	Construction/Repair drain soling earth filling P/F tuff tile etc street akramwali ,Allah Bakshwali ,Allah RakhiawaliMohallahGhareebabad mc Kot Addu	6 Month	360000	Completed	100%	
18.	Construction Intazargahay for musafran under boundaqry mc Kot Addu	6 Month	1200000	Completed	100%	
19.	Desilting Disposal tank screening chamber & Manholes different size under boundary mc Kot Addu	6 Month	300000	Completed	100%	
20.	Construction Tazeen o Araish Green belts Ghorachowk to sheikh umarchowk mc Kot Addu	6 Month	1900000	Completed	100%	
21.	construction green belts near sheikh umarchowk mc Kot Addu	6 Month	1900000	Completed	100%	
22.	construction/Repair Rcc Culvert Mandimawashian Road barnalaMandimawashian Disposal works mc Kot Addu	6 Month	150000	Completed	100%	
23.	Construction RCC Slabs Culverts mc Kot Addu	6 Month	1500000	Completed	100%	
24.	Construction Green belts G.T Road west side near dastarkhawanhotel mc Kot Addu	6 Month	1890000	Completed	100%	
25.	construction/Repair drain soling tuff tile Retaning Tolling etc mc Kot Addu	6 Month	1000000	Completed	100%	
26.	Construction Green belt G.T road west side near Al-Shifa clinic mc Kot Addu	6 Month	1000000	Completed	100%	

27.	Construction Green belt G.T road west side near railway line mc Kot Addu	6 Month	1900000	Completed	100%	
28.	construction soling earth filling RCC Slab 16' Long 2' Span Culverts chahGhollowala mc Kot Addu	6 Month	330000	Completed	100%	
29.	construction /Repair drain soling earth filling street master RiazwaliMohallah Haji Raheem Dad ward no-14/A mc Kot Addu	6 Month	700000	Completed	100%	
30.	P/L tuff tile earth filling RCC sewer line Street Shahramwali ward no-14/F cannal Colony mc Kot Addu	6 Month	900000	Completed	100%	
31.	construction/Repair Drain/NalaRcc Slab soling Earth filling P/L tuff tile etc ward no-14/F McKot Addu	6 Month	700000	Completed	100%	
32.	construction /repair drain soling earth filling tuff tile etc ward no-27 mc Kot Addu	6 Month	600000	Completed	100%	
33.	Desilting /Repair Nalajat under boundry mc Kot Addu	6 Month	1000000	Completed	100%	
34.	construction/ repair drain soling earth filling tuff tile etchalka no-13 mc Kot Addu	6 Month	600000	Completed	100%	
35.	construction nalaramzan house to nalakalaywala mc Kot Addu	6 Month	1450000	Completed	100%	
36.	Construction drain soling earth filling tuff tile etc street ghaffarwalijunaidwali ward no-2 mc Kot Addu	6 Month	700000	Completed	100%	
37.	Providing fixing grill green belt mc Kot Addu	6 Month	500000	Completed	100%	
38.	construction /Repair drain soling soling Re-Soling Earth filling P/F tuff tile Re-tuff tile Rcc slab PCC works iron cross RCC pipe Page work etcMuharam roots mc Kot Addu Part-1	6 Month	1000000	Completed	100%	
39.	Construction/Repair drain soling Re-Soling earth filling P/L Tuff tile Re-Tuff tile Rcc Slabs PCC work Iron Cross Rcc pipe page work etcMuharam Roots mc Kot Addu part-II	6 Month	800000	Completed	100%	
40.	Construction/Repair drain P/L Tuff tile earth filling etcarfah masjid to jalalbakeri mc Kot Addu	6 Month	300000	Completed	100%	
41.	Construction green belts G.T Road west side near puranichungibilmukabil office wapda mc Kot Addu	6 Month	1850000	Completed	100%	
42.	providing Laying MutfarikSamanbijliMuharam Roots mc Kot Addu	6 Month	300000	Completed	100%	

43.	Providing Fixing CCTV camera jat 24 Nos 6 Nos seat mukamalbarbad wire ,khardar tar mc Kot Addu	6 Month	300000	Completed	100%	
44.	Providing fixing Pole light with warning switch main tar Green belt etc mc Kot Addu	6 Month	850000	Completed	100%	
45.	Providing fixing grill green belt Part-II mc Kot Addu	6 Month	800000	Completed	100%	
46.	Providing Fixing setting banch with chat bargolaetc mc Kot Addu	6 Month	1000000	Completed	100%	
47.	construction Salatar house mc Kot Addu Part-I	6 Month	2000000	Completed	100%	
48.	Construction Marriage hall Mandima washian mc Kot Addu Part-I	6 Month	2000000	Completed	100%	
49.	Construction Interes gate bilmukabil Green belts Part-I mc Kot Addu	6 Month	1800000	Completed	100%	
50.	construction of dukanatrabia park mc Kot Addu part-I	6 Month	2000000	Completed	100%	
51.	construction Dukanat old salatar house mc Kot Addu Part-I	6 Month	2000000	Completed	100%	
52.	construction/Repair drain soling earth filling P/L tuff tile etchalka no-29 mc Kot Addu	6 Month	600000	Completed	100%	
53.	construction/Repair drain soling earth filling P/L tuff tile etchalka no-01 mc Kot Addu	6 Month	600000	Completed	100%	
54.	construction/Repair drain soling earth filling P/L tuff tile etchalka no-19 mc Kot Addu	6 Month	600000	Completed	100%	
55.	Providing/Fixing eye cats G.T road mc Kot Addu part-II	6 Month	1500000	Completed	100%	
56.	construction/Repair drain soling earth filling P/L tuff tile etchalka no-32 mc Kot Addu	6 Month	600000	Completed	100%	
57.	Construction Dukanat near ghalamandi mc Kot Addu	6 Month	2000000	Completed	100%	
58.	construction/Repair drain soling earth filling P/L tuff tile etchalka no-07 mc Kot Addu	6 Month	600000	Completed	100%	
59.	Providing Loader RakshawQingqi with frame trali (Wooden) 5 Nos mc Kot Addu	6 Month	800000	Completed	100%	
60.	construction OF surface drain BRICK PAVEMENT EARTH FILLING etchalka no-(02,08,12,14) MC Kot Addu	6 Month	2000000	Completed	100%	
61.	construction OF surface drain BRICK PAVEMENT EARTH FILLING etchalka no-(20,21,23,24) MC Kot Addu	6 Month	2000000	Completed	100%	
62.	construction OF surface drain BRICK PAVEMENT EARTH FILLING etchalka no-(06,07,09,10) MC Kot Addu	6 Month	2000000	Completed	100%	

MC Kot Addu Annual Report 2018-19

63.	construction OF surface drain BRICK PAVEMENT EARTH FILLING etc halka no-(11,13,15,16) MC Kot Addu	6 Month	2000000	Completed	100%	
64.	construction OF surface drain BRICK PAVEMENT EARTH FILLING etc halka no-(17,18,19,22) MC Kot Addu	6 Month	2000000	Completed	100%	
65.	construction OF surface drain BRICK PAVEMENT EARTH FILLING etc halka no-(25,30,31,32) MC Kot Addu	6 Month	2000000	Completed	100%	
66.	construction OF surface drain BRICK PAVEMENT EARTH FILLING etc halka no-(26,27,28,29) MC Kot Addu	6 Month	2000000	Completed	100%	
67.	construction OF surface drain BRICK PAVEMENT EARTH FILLING etc halka no-(01,03,04,05) MC Kot Addu	6 Month	2000000	Completed	100%	
68.	Construction/Repair Drain soling earth filling P/F tuff tile Halka No-19 mc Kot Addu	6 Month	600000	Completed	100%	
69.	Providing Loader Rikshaw QINGQI with frame trolley 5 Nos mc Kot Addu	15 Days	1429200	Completed	100%	
70.	Repair/Construction Pull barnalakishanminnor near house Muhammad baksh Halka No-30 mc Kot Addu	6 Month	500000	Completed	100%	
Year 2018-19						
Nil						