

**PUNJAB CITIES PROGRAM**  
**PROCUREMENT PLAN FOR THE YEAR 2021-22**

Under Rule 8 of the Punjab Procurement Rule 2014

Currency: PKR

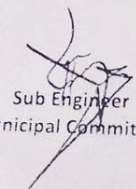
Name of the Procuring agency: Municipal Committee Kot Adli

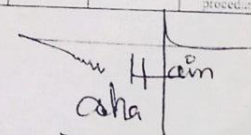
Sl. No.	Procurement Name & Description	Procurement Type	Quality (where applicable): Scope of work	*Estimated Cost (CAPEX)	**Estimated Cost (OPEX)	Procurement Procedure/ Process	Procurement method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits likely to Attain
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Rehabilitation of M&R phases-I (Group-D)	Works	Sewerage, water supply, SWM etc	65 904	65 904	Two Stage Two envelope Procedure	National Bidding	09.03.2020	06.06.2020	10.06.2020	27.06.2020	06 Months	31.07.2021		
2	Rehabilitation of M&R phases-II (Group-D)	Works	Water Supply, sewer, SWM etc	0	0	Two Stage Two envelope Procedure	National Bidding	--	--	--	--	--	--		
3	Vehicle Chassis for SWM	Goods	Solid Waste Management	48 945	48 945	Direct procurement	Procurement from manufacturers					01 Month	25.12.2021		
4	Substructure on services for SWM	Goods	SWM	48 963	48 963	Single Stage Two envelope procedure	National Bidding	08.12.2021	15.12.2021	31.12.2021	07.01.2022	03 Months	31.03.2022		
5	Vehicle Tracking System	Goods	SWM	0 868	0 868	Single Stage Two envelope procedure	National Bidding	08.12.2021	15.12.2021	31.12.2021	07.01.2022	03 Months	31.03.2022		
6	Construction of Vehicle Parking Area	Works	Parking Area for MC vehicles	0	0	Single Stage Two envelope procedure	National Bidding	--	--	--	--	--	--		
7	Construction of priority Roads & Chowns	Works	Roads	200	200	Single Stage Two envelope procedure	National Bidding	15.01.2022	31.01.2022	31.01.2022	07.02.2022	06 Months	31.07.2022		
8	Rehabilitation of Parks	Works	Parks	0	0	Single Stage Two envelope procedure	National Bidding	--	--	--	--	--	--		

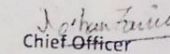
\*Capital Cost

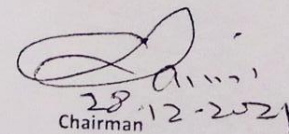
\*\*O&M Cost

Solid Waste Management

  
 Sub Engineer  
 Municipal Committee

  
 Assistant Municipal Officer (I&S)  
 Municipal Committee

  
 Chief Officer  
 Municipal Committee

  
 28.12.2021  
 Chairman  
 Municipal Committee