

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-21															
(Under Rule 8 of the Punjab Procurement Rules 2014)															
Name of the Procuring Agency:		Municipal Committee Kot Addu						Currency:	Pakistani Rupees unless specified						
1	2	3	4	5	5	6	7	8	9	10	11	12	13	14	15
Sr. #	Procurement Name & Description	Procurement Type	Quantity (where applicable)/Scope of work	* Estimated Cost (CAPEX)	** Estimated Cost (OPEX)	Procurement Procedures/ Process	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits Likely to Attain
1	Construction/Repair/Rehabilitation of Roads Surface Drain/Nala Soling, Tuff Tile, Culverts & Construction of Janazagah At Mandi Mawashi Road Etc Eastern Side G.T Road Municipal Committee Kot Addu MC Kot Addu District Muzaffargarh.	Works/ADP	Works ADP	10000000	N/A	Single Stage Single Envelop	Invitation to Tenders	01.03.2021	17.03.2021	06.04.2021	19.03.2021	Within 06 Months after the award of Works	17.09.2021		This Scheme provide the best facilities of public
2	Construction/Repair/Rehabilitation of Roads Surface Drain/Nala Soling, Tuff Tile ,Culverts Etc Western Side G.T Road Municipal Committee Kot Addu MC Kot Addu District Muzaffargarh	Works/ADP	Works/ADP	10000000	N/A	Single Stage Single Envelop	Invitation to Tenders	01.03.2021	17.03.2021	06.04.2021	19.03.2021	Within 06 Months after the award of Works	17.09.2021		This Scheme provide the best facilities of public
3	Construction/Repair/Rehabilitation of Mattled Road Surface Drain/Nala Tuff Tile Culverts Etc Mouza Kotla and Adjoining Abadies Area Municipal Committee Kot Addu MC Kot Addu District Muzaffargarh	Works/ADP	Works/ADP	8800000	N/A	Single Stage Single Envelop	Invitation to Tenders	01.03.2021	17.03.2021	06.04.2021	19.03.2021	Within 06 Months after the award of Works	17.09.2021		This Scheme provide the best facilities of public
4	Construction /Repair/Rehabilitation Maintenance of Mattled Road From G.T Road To Basti Gurda & Construction of Culverts, Bridges Etc MC Kot Addu District Muzaffargarh	Works/ADP	Works/ADP	10000000	N/A	Single Stage Single Envelop	Invitation to Tenders	01.03.2021	17.03.2021	06.04.2021	19.03.2021	Within 06 Months after the award of Works	17.09.2021		This Scheme provide the best facilities of public

5	Construction/Repair/Rehabilitation Maintenance of Mattled Road From Chakar Dari To Basti Sardar Khan Gurmani & Construction of Culverts, Bridges Etc MC Kot Addu District Muzaffargarh.	Works/ADP	Works/ADP	10000000	N/A	Single Stage Single Envelop	Invitation to Tenders	01.03.2021	17.03.2021	06.04.2021	19.03.2021	Within 06 Months after the award of Works	17.09.2021	This Scheme provide the best facilitateis of public
6	Construction/Repair / Rehabilitation Maintenance of Mattled Road From Bukhari Road To Basti Jhorar & Construction of Culverts ,Bridges Etc MC Kot Addu District Muzaffargarh.	Works/ADP	Works/ADP	10000000	N/A	Single Stage Single Envelop	Invitation to Tenders	01.03.2021	17.03.2021	06.04.2021	19.03.2021	Within 06 Months after the award of Works	17.09.2021	This Scheme provide the best facilitateis of public
7	Construction of Boundary Wall Earth Filling Tuff Tile Plants Shah Darwash Qabristan & Graveyard MC Kot Addu District Muzaffargarh.	Works/ADP	Works ADP	10000000	N/A	Single Stage Single Envelop	Invitation to Tenders	01.03.2021	17.03.2021	06.04.2021	19.03.2021	Within 06 Months after the award of Works	17.09.2021	This Scheme provide the best facilitateis of public
8	Construction of Ismail Park at Mawashi Mandi Road MC Kot Addu	Works/ADP	Works ADP	10000000	N/A	Single Stage Single Envelop	Invitation to Tenders	01.03.2021	17.03.2021	06.04.2021	19.03.2021	Within 06 Months after the award of Works	17.09.2021	This Scheme provide the best facilitateis of public
9	Construction/Repair /Rehabilitation of Drain /Nala Soling Tuff Tile, Culverts Patal Road Eastern & Western Side MC Kot Addu District Muzaffargarh	Works/ADP	Works ADP	9500000	N/A	Single Stage Single Envelop	Invitation to Tenders	01.03.2021	17.03.2021	06.04.2021	19.03.2021	Within 06 Months after the award of Works	17.09.2021	This Scheme provide the best facilitateis of public
10	Construction/Repair /Rehabilitation of Drain /Nala Soling Tuff Tile, Culverts, Bridges, Construction of Mattled Road Mouza Chaudhary Mouza Bhubhar, Mouza Hala, Mouza Kotla MC Kot Addu District Muzaffargarh.	Works/ADP	Works ADP	9500000	N/A	Single Stage Single Envelop	Invitation to Tenders	01.03.2021	17.03.2021	06.04.2021	19.03.2021	Within 06 Months after the award of Works	17.09.2021	This Scheme provide the best facilitateis of public
11	Construction/Repair /Rehabilitation of Drain /Nala Soling Tuff Tile, Culverts, Bridges Area MC Mouza Kacha Patal MC Kot Addu.	Works/ADP	Works ADP	9500000	N/A	Single Stage Single Envelop	Invitation to Tenders	01.03.2021	17.03.2021	06.04.2021	19.03.2021	Within 06 Months after the award of Works	17.09.2021	This Scheme provide the best facilitateis of public

12	Construction/Repair /Rehabilitation of Drain /Nala Soling Tuff Tile ,Culverts, Bridges Near Old Sabzi Mandi, Mawashi Mandi, Noor Shah Talai Road MC Kot Addu District Muzaffargarh.	Works/ADP	Works ADP	9700000/-	N/A	Single Stage Single Envelop	Invitation to Tenders	01.03.2021	17.03.2021	06.04.2021	19.03.2021	Within 06 Months after the award of Works	17.09.2021		This Scheme provide the best facilities of public
	Provision of Machinery & Equipment for Improvement of Solid Waste Management in Kot Addu City	Purchase of Assential Articles	Good (PCP)	153,575,000	N/A	Single Stage Single Envelop	Invitation to Tenders	27.05.2021	17.06.2021	03.07.2021	15.07.2021	Within 06 Months after the award of Works	15.01.2022		The scheme has been aimed to improve the working efficiency in cleaning of sewer lines, collecting tanks through winch machines

Prepared By

Sign:
Name:
Designation:

Reviewed By

Sign:
Name:
Designation:

Approved By

Sign:
Name:
Designation:

* Capital Expenditure
** Operational Expenditure

Help Notes:

Procurement Type means, Goods, Works, Services or Consultancy services
Procurement procedure specifies no. of envelope/no. of stages
Procurement Methods means, Petty Purchases/Quotations (without Quotatic
Date/Timings of Procurement means month of that FY.