

**Punjab Cities Program**

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**  
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: **Municipal Committee Kot Addu**

1	2	3	4	5	5	6	7	Currency:		12	13	14	15		
								8	9						
Sr. #	Procurement Name & Description	Procurement Type	Quantity (where applicable)/Scope of work	* Estimated Cost (CAPEX) (Million)	** Estimated Cost (OPEX)	Procurement Procedures/ Process	Procurement Method	Tentative Date of Procurement Notice Advertisement		Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits Likely to Attain
								10	11						
1	Rehabilitation of Municipal Services Infrastructure in Kot Addu City (Group-A Rehabilitation Works)	Works/PCP	Rehabilitation of 06 Disposal Works. Replacement of Sullage Pumping Unit with allied equipment. Rehabilitation of Existing 03 Parks in Kot Addu City	38.705 M	N/A	Single Stage Two Envelop	Invitation to Tenders	12.05.2020	06.06.2020	10.06.2020	26.06.2020	Within 06 Months after the award of Works	25.12.2020		The Projects on its completion would help to improve existing sewerage system particularly the efficiency of disposal works will be increased which enable Municipal Committee Kot Addu to dispose of sullage water more effectively. Rehabilitation of Parks will provide fresh air and walking track facilities to the residents of the area which improves the health of the local residents.
2	Rehabilitation of Municipal Services Infrastructure in Kot Addu City (Group-B. Repair Works)	Services/PCP	Repairing of Existing Machinery and equipment i.e Sullage Pumps, Motors, Generators, Tractors, Rickshaws etc.	16.975 M	N/A	Single Stage Two Envelop	Invitation to Tenders	12.05.2020	06.06.2020	10.06.2020	26.06.2020	Within 03 Months after the award of Works	25.09.2020		The scheme has been aimed at repair of Machinery and Sullage Pumps which would definitely improve the working efficiency of machinery and pumps to properly dispose of garbage and sullage water.
3	Rehabilitation of Municipal Services Infrastructure in Kot Addu City (Group-C. Supply Items)	Goods/PCP	Winch Machine for Cleaning of Sullage Carrier 01 No Winch Machine for Cleaning of Sewer Both Sides (Two Winches) 01 Set Winch Machine for Collecting Tanks 01 No Supply of Air Conditioners for Office 05 Nos.	10.223 M	N/A	Single Stage Two Envelop	Invitation to Tenders	09.03.2020	09.03.2020	21.03.2020	17.04.2020	Within 03 Months after the award of Works	16.07.2020		The scheme has been aimed to improve the working efficiency in cleaning of sewer lines, collecting tanks through winch machines.
4	Punjab Municipal Services Program	Works/ADP	Rehabilitation of 4.5 K.M Matted Road Construction of Sewerage Line Construction of Drain Soling Tuff Tile etc.	50.00 M	N/A	Single Stage Single Envelop	Invitation to Tenders	10.12.2019	01.01.2020	20.01.2020	25.01.2020	Within 03 Months after the award of Works	24.04.2020		All schemes were aimed to facilitate the local residents of the area for travelling as well as for the smooth flow of drainage water from streets to disposal station.
5	Supply of Items	Goods/ADP	Purchase of Assesment Articles Purchase of Computer Related Equipments Purchase of Stationary Repair of Rickshaws/vehicles	6.50 M	N/A	Single Stage Single Envelop	Invitation to Quotations	01.07.2019	01.07.2019	15.07.2019	30.06.2020	Need Based within whole year of 2019-20	30.06.2020		Petty works will be done for smooth working of office and office equipment also for the machinery using for solid waste collection.

Prepared By: *M. Younis Shah*  
Sign: *M. Younis Shah*  
Name: *M. Younis Shah*  
Designation: *Comp. operator*


Reviewed By: *Nabeel Afzal*  
Sign: *Nabeel Afzal*  
Name: *Nabeel Afzal*  
Designation: *Municipal Officer (Infrastructure) Municipal Committee (Kot Addu) MC Kot Addu*

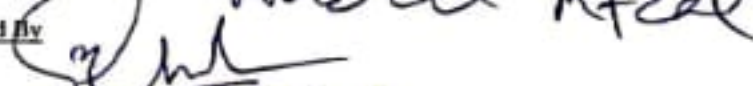
Approved By: *Seem*  
Sign: *Seem*  
Name: *Seem*  
Designation: *Chief Wicer Municipal Committee Kot Addu*

**Administrator**  
MC / Kot Addu

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 Designation: Comp. operator

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 Sign: Nabeel Afzal  
 Name: Nabeel Afzal  
 Designation: Municipal Officer (Infrastructure) Municipal Committee Kot Addu  
 MC Kot Addu

Approved By:   
 Sign:   
 Name:   
 Designation: Chief Officer Municipal Committee Kot Addu

  
 Administrator  
 MC / Kot Addu