

Punjab Cities Program

Maintennace & Rehabilitation Projects (Kot Addu)

2019-20 & 2020-21

Group	Sector	Sub Heads	Unit	Executed Quantity	% Physical Progress	Expenditures
A	Sewerage	Replacement of centrifugal pump with suction pipe, delivery pipe with all accessories and MCU	Nos	2	100	35.750
		Replacement of MCU (Motor Control Unit) and electric components	Nos	15	100	
		Provision & installation of power factor improvement	No	1	100	
		Rehabilitation of Civil works including pump houses, screening chamber, collecting tanks, boundary walls, etc for each disposal station.	Nos	5	100	
		Supply and fixing of Manhole covers with CI base frame	Nos	190	100	
		Raising of manhole i/c CI base frames and manhole covers	Nos	200	100	
		Rehabilitation of Sullage Carrier	Rft	6,000	100	
	Street lights	Replacement of street light by 120 watts LED lights	Nos	127	100	
		Replacement of street light by 27 watts LED lights	Nos	100	100	
		Supply and installation of photoelectric switches	Nos	6	100	
	Office equipment	Compact fluorescent lamp (CFL)/tubelight with LED bulb (18 watt)	Nos.	200	100	
	Rehabilitat ion of Parks	Rehabilitation of existing facilities in Tooba Park	No	1	100	
		Rehabilitation of existing facilitiesin Tayyaba Ladies Park	No	1	100	
B	Repair works	Repair of tractors including overhauling of engines	Nos	9	100	14.140
		Repair of trolleys including jacking system	Nos	4	100	
		Repair of container carrier including & jacking system	Nos	2	100	
		Repair of loader rickshaws	Nos	22	100	
		Repair of water bowsers including peeter, tank, shower system, fire system	Nos	2	100	
		Repair of fire lori & fire fighting equipment	No.	1	100	
		Repair of Sullage Pumping units, pen stock, screens sluice valves non-return valves	Nos	8	100	
		Repair of sucker machine including suction pipe, & overhauling of engines	No.	1	100	
		Repair of jetter machine including jetting pipe & overhauling of engines	No.	1	100	
		Repair of dewatering sets including suction & delivery pipes with all accessories	Nos	13	100	
		Repair of Generators 100 KVA	Nos	3	100	

C	Supply items	Winch machine for sewer cleaning	No	1	100	10.130
		Winch machine for collecting tanks cleaning	No	1	100	
		Back hoe for desilting of sullage carriers	No	1	100	
		Tires for SWM vehicles	Nos	54	100	
		Supply of garbadage Containers	Nos	10	100	
		Supply of cables	Rft	22,600	100	
		Supply of AC invertors 1.5 ton capacity	Nos	5	100	
		Grand Total				60.020