



Municipal Committee KotAdu

Annual Budget Statement (ABS)

Form ABS

[See Rule 2 (1) © & 35 (4)(B)]

(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
Opening Balance	412,010,853
Receipt	1,578,746,000
Current / Non Development Expenditure	563,333,022
Development Expenditure	1,346,670,715
Total Expense	1,910,003,737
Closing Balance As On June 30th	80,753,116

Authorized Person