

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-24**  
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency:		Municipal Committee Kot Addu						Currency:		Pakistani Rupees unless specified							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (Where Applicable /Scope of works	Procurement Type	Procurement Category	(Fund Rupees in Million)	Source of Funds	Tentative Estimated Cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timing of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Construction of General Bus Stand in Kot Addu city	Works (PCP)	01 No of Bus Stand	Works	National	120	(PCP) World Bank (80%-20%) Share with MC	120	Open Competitive Bidding	Single Stage Two Envelop	2nd quarter	5/10/2023	7/11/2023	6/12/2023	24/12/2024	31/12/2024	
2	CONSTRUCTION OF PARKING SHED IN KOT ADDU CITY	Works (PCP)	01 No of Parking Shed	Works	National	49.22	(PCP) World Bank (80%-20%) Share with MC	49.22	Pre Qualificatin	Single Stage Two Envelop	1st Quarter	9/2/2022	11/7/2023	26/08/2023	10/9/2024	14/09/2024	
3	Installation of Vehicles Tracking System	Vehicles (PCP)	14 Nos Vehicles	Goods	National	2.814	(PCP) World Bank (80%-20%) Share with MC	2.84	Open Competitive Bidding	Single Stage Two Envelop	Invitation of Quotation	15/08/2023	1/9/2023	15/09/2023	25/09/2023	2/10/2023	
4	Construction /Improvement of Mini Disposal + Sewerage, Drain, Sullage Carrier ,RCC Drain etc	Works (PCP)	1+9 Nos	Works	National	380	(PCP) World Bank (80%-20%) Share with MC	380	Open Competitive Bidding	Single Stage Two Envelop	2nd quarter	5/10/2023	7/11/2023	6/12/2023	24/12/2024	31/12/2024	
5	Improvement/Construction of Concrete Pavers Area MC Kot Addu	Works (PCP)	13 Wards	Works	National	280	(PCP) World Bank (80%-20%) Share with MC	280	Open Competitive Bidding	Single Stage Two Envelop	2nd quarter	5/10/2023	7/11/2023	6/12/2023	24/12/2024	31/12/2024	
6	Improvement/Construction of Carpet Roads Area MC Kot Addu	Works (PCP)	04 Nos	Works	National	140	(PCP) World Bank (80%-20%) Share with MC	140	Open Competitive Bidding	Single Stage Two Envelop	2nd quarter	5/10/2023	7/11/2023	6/12/2023	24/12/2024	31/12/2024	
7	Construction of Office Building MC Kot Addu	Works (PCP)	01 No	Works	National	80	(PCP) World Bank (80%-20%) Share with MC	80	Open Competitive Bidding	Single Stage Two Envelop	2nd quarter	5/12/2023	26/12/2023	8/1/2024	26/12/2025	31/12/2025	

Checked By



Municipal Officer (I&S)  
Municipal Committee  
Kot Addu

Vetted By



Municipal Officer (Finance)  
Municipal Committee  
Kot Addu

Approved By



Chief Officer  
Municipal Committee  
Kot Addu