

Municipal Committee Kot Addu

1. Financial Status

Detail	Amount (Rs. million)
Total Available Funds (including 20% counterpart + DLIs amount received)	1,447.35
Expected amount to be received in June 2024	252.43
Total Available Funds in June 2024 (Final Amount)	1,699.78

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services in City Kot Addu	60.02	-	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	143.37	-	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	203.39			
3	Construction of Tuff Paver roads in Kot Addu City	133.55	136.44	Ongoing Execution. Physical progress 79%	30-04-2024
4	Construction of vehicles parking area in City Kot Addu	49.22	44.74	Ongoing Execution. Physical progress 78%	30-04-2024
5	Comprehensive Sewerage	1,199.07	-	Pre-PDWP held on 16-4-24. MOM awaited	-
	Sub-Total	1,381.84			
	Total	1,585.23			