

Municipal Committee Kot Addu

1. Financial Status

Detail	Amount (Rs. million)
Total Funds (including 20% counterpart + DLIs amount received & profit till 31 March 2024)	1,494.20
Estimated Amount to be received in June 2024 and is determined based on prior year's performance and subject to change based on the results of the current year's performance	361.00
Total Funds in June 2024	1,855.20

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services in City Kot Addu	60.02	-	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	143.37	-	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	203.39			
3	Construction of Tuff Paver roads in Kot Addu City	133.55	136.44	Ongoing Execution. Physical progress 81%	30-04-2024
4	Construction of vehicles parking area in City Kot Addu	49.22	44.74	Ongoing Execution. Physical progress 80%	30-04-2024
5	Comprehensive Sewerage	1,193.61	-	Pre-PDWP will be held, date not confirmed yet	-
	Sub-Total	1,376.38			
	Total	1,579.77			