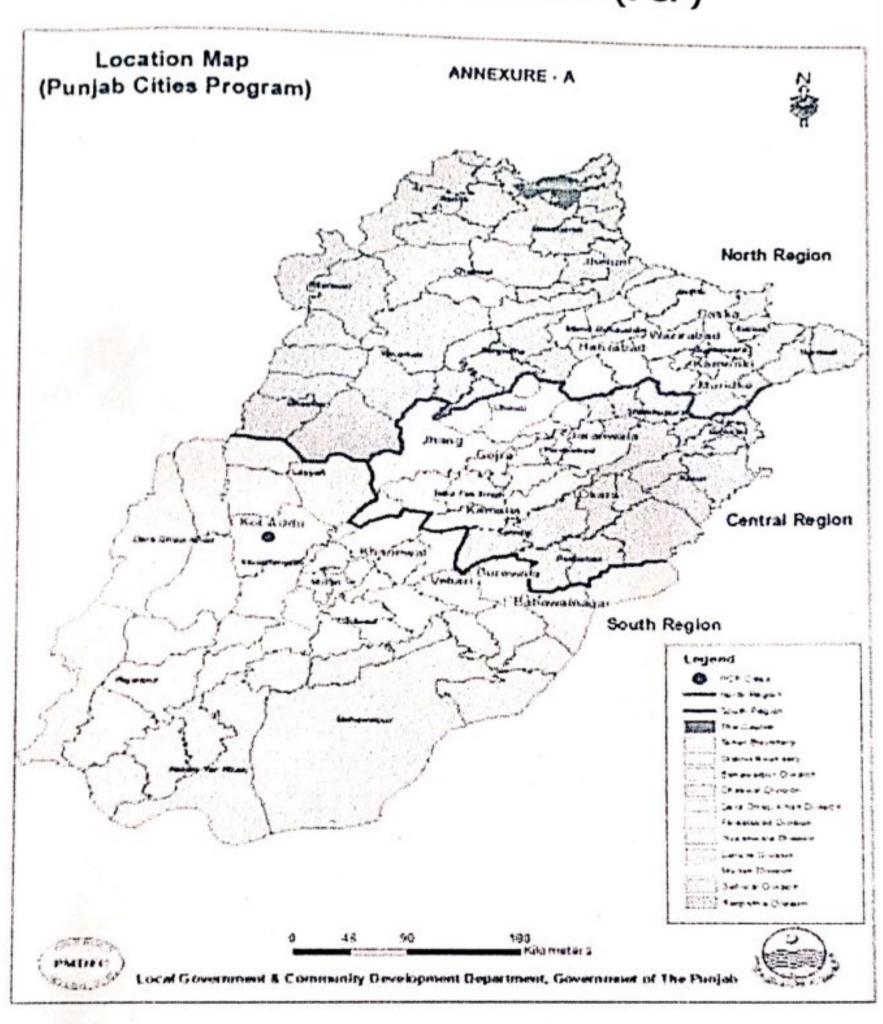


## Punjab Local Government &

## **Community Development Department**



## **PUNJAB CITIES PROGRAM (PCP)**





# Financial Evaluation Report for "Construction of Parking Shed in Kot Addu City"



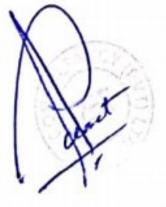
### Jers Consultancy (Pvt) Ltd.

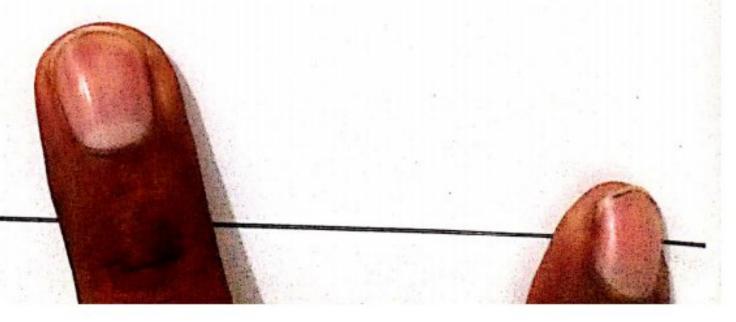
(formerly Jers Engineering Consultants)

24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)
Tel: +92 42 35113123-24 Fax: +92 42 35113125
info@jers.com.pk www.jers.com.pk



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#### 1 INTRODUCTION

#### 1.1 General

With 110 million inhabitants (census 2017), Punjab is by far the most populated province in Pakistan. Punjab is Pakistan's second largest province by area after Baluchistan with an area of 205,344 square kilometers (79,284 square miles). It occupies 25.8% of the total landmass of Pakistan. Punjab has nine divisions as shown in map below and 36 districts.

The Punjab Cities Program (PCP), is a World Bank-funded hybrid of Program for Results (P for R) and Investment Project Financing (IPF) operation, with total cost of USD 200 million over 5 years (2018 -2023) supporting 16 cities in Punjab. Its development objective is to strengthen the performance of participating Municipal Committees/Corporations (MCs), focusing on urban management and improvement of municipal infrastructure for satisfactory service delivery.

Depending on geographical locations, 16 selected cities have been divided in 3 zones detailed hereunder:

#### Northern Zone -

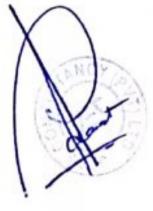
- 1. Daska
- 2. Hafizabad
- 3. Jhelum
- 4. Kamoke
- 5. Muridke
- 6. Wazirabad

#### Central Zone -

- 1. Gojra
- 2. Jaranwala
- 3. Jhang
- 4. Kamalia
- 5. Okara

#### Southern Zone -

- 1. Bhawalnagar
- 2. Burewala
- 3. Khanewal



#### 4. Vehari

#### 5. Kot Addu

Municipal services sub projects are planned in these 16 cities in various sectors including solid waste management, Roads, Cross roads, street lights, and Parks.

The project has been targeted in five different sectors i.e., Rehabilitation of Municipal Services of Infrastructure, Solid Waste Management Roads and street lights, Crossroad, Chowks, Important Nodes, and Parks with different type of services to be given by consultant.

## 2 PROCESS FOR SELECTION OF CONTRACTOR:

#### 2.1 Evaluation Committee

As per Consultants TOR's, Technical and financial evaluation of bids was conducted by M/s Jers Consultancy and the results are being formulated in this report for further scrutiny of this report by the evaluation committee members constituted by Concerned MC.

### 2.2 Financial Bid Opening:

After the technical evaluation, invitations were issued to the technically qualified bidders to attend the financial bid opening (Annexure-A) held on August 04, 2023 at 11:30 Am in the office of Chief Officer, Municipal Committee Kot Addu in the presence of bidder's representatives and Procurement committee. The financial bid was opened and signed by the all-present stakeholders. Financial bid of unsuccessful bidder was returned unopened to authorized representative of the firm, before opening of bids. The detail of financial bids is as under:

| Sir<br>No | Bidder Name                    | Estimated<br>Amount | Quoted<br>Amount | Calculated<br>Amount | %age<br>Difference<br>from | Remarks                 |
|-----------|--------------------------------|---------------------|------------------|----------------------|----------------------------|-------------------------|
| 1         | M/s Adnan Construction Company |                     | 44,735,962       | 44,741,509           | 3.25%                      | 1st<br>Lowest           |
| •         | M/s Abdul Ghafoor              | 43,578,246          |                  |                      |                            | Bidder                  |
| 2         | Goheer                         |                     | 45,386,982       | 44,894,168           | 3.60%                      | 2nd<br>Lowest<br>Bidder |



## 2.3 Summary of the financial evaluation of Bidder

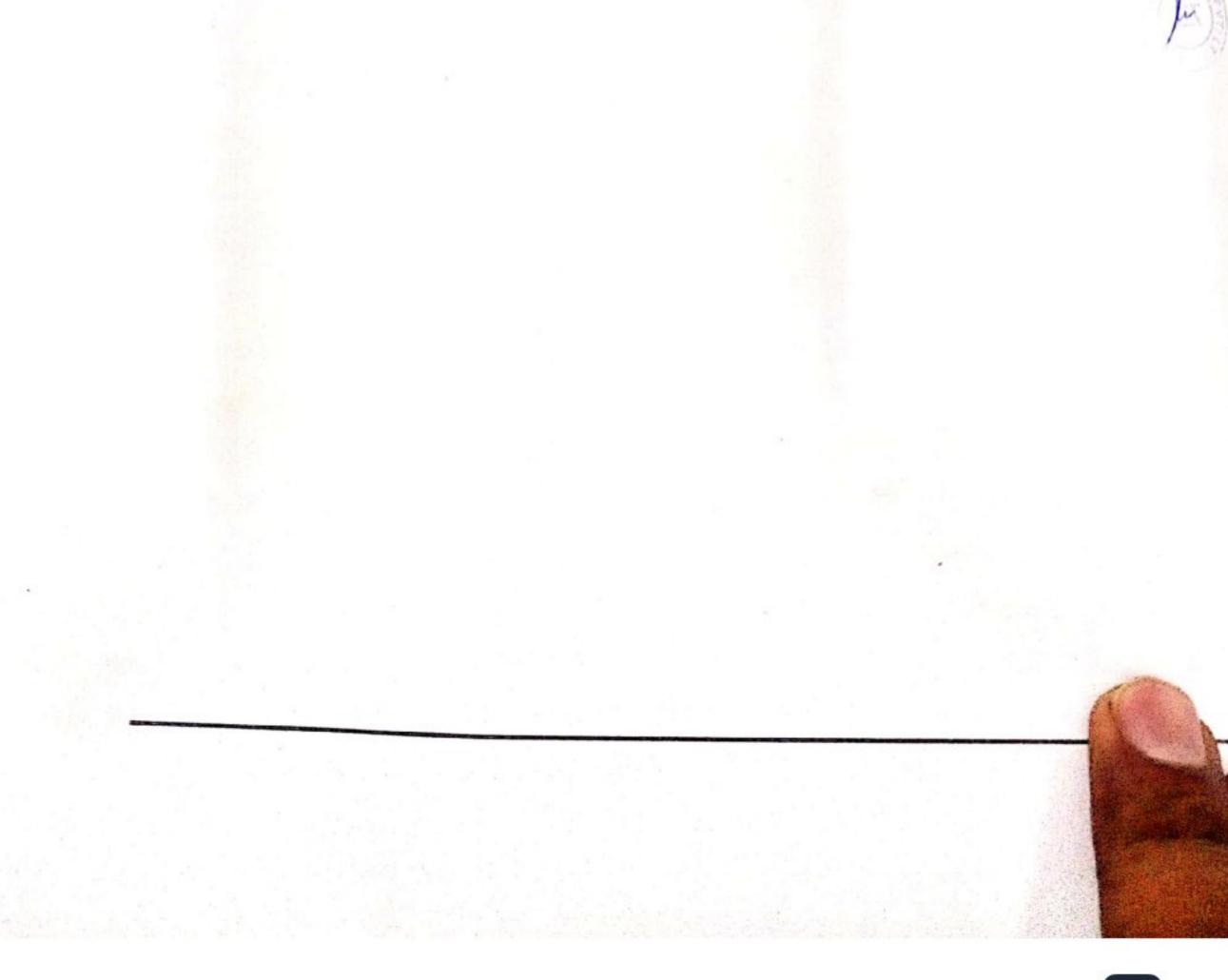
The detailed evaluation is attached as Annexure-B at the end of this report.

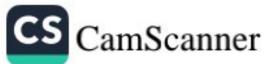
#### 3 RESULTS

Two (2) Bidders were technically qualified by the Procurement Committee on basis of technical evaluation. Financial bids of technically qualified bidders were opened on said date and time. After detailed financial evaluation by applying arithmetic check as per IB Clause.27 of bidding documents, the bid amount determined of bidder i.e., M/s Adnan Construction Company is 3.25% above the estimated cost and within permissible limit. The case is hereby submitted to Procurement Committee for further processing.



## Annexure-A Letter for Opening of Financial Bids







## OFFICE OF THE MUNICIPAL COMMETTEE

Rot Addu

Near railway Station, Railway Road Ket Adds. No.MC/KA/ 2-57 Dated -/-8-2-3 Ph; # 066-2243658-59

Email: kotaddumc@gmail.com

To,

- M/S Ch.Abdul Ghafoor Goheer
   Mohallah Islamabad Shah Kot Distt. Nankana Sh.
- M/S Adnan Construction Company G.T Road Akhtarabad, Okara Pakistan.

Subject: - INVITING FOR OPENING OF FINANCIAL BIDS PREQUALIFIED CONTRACTORS / FIRMS

Refer to the subject cited above.

This is to inform you that your firm has been pre-qualified by the Procurement Committee/ JERS Consultancy for the Construction of Parking Shed in Kot Addu City.

It is submitted that Municipal Committee Kot Addu made advertisement in the newspapers regarding Invitation of Bids for Construction of Roads, Parks, street lights, Parking shed or other Civil Works, Water Supply Sewerage treatment plants in Kot Addu City (PCP Lex date for submission of bids was dated 19.09.2022, and on dated 20.09.2022, Pre-qualification was done, in which following firms were participated:

- 1. M/S Rana Akhtar Hussain
- 2. M/S HMS Enterprises
- 3. M/S Bari Builder
- 4. M/S Kamran Builders
- 5. M/S Ch. Abdul Ghafoor Goheer
- 6. M/S Adnau Construction Company

letter No.488-J01-14-21 dated 15.07.2023 in which firm M/S Abdul Ghafoor Goheer and M/S Adman Construction Company were technically qualified. The financial bids for technically qualified contractors were already submitted in this office. You are invited to participate in the opening of financial bids in the Office of Chief Officer Municipal Committee, Kot Addu on 04.08.2023 at 11:30 AM.

Chief Officer, Municipal Committee Kot Adda.

Cc.

1. The Administrator, Municipal Committee, Kot Addu

2 The Municipal Officer(1&S) Municipal Committee, Kot Addu

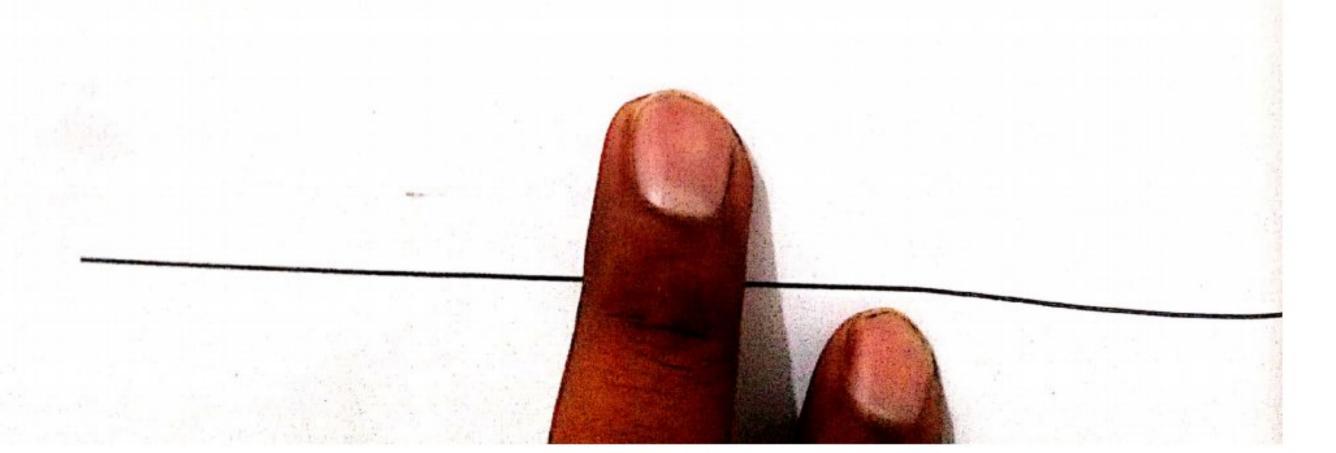
3. The Semor Program Officer (LD) PMDFC Lahore

4 The Team Leader JERS Consultancy (Pvt) LTD Labore.

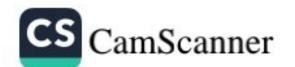
h

## Annexure-B Financial Evaluation





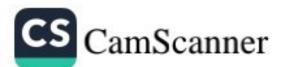
| 1.406.353 24  | 3,546.82             | 44,741,508.82 | 14,/33,762.00 |               | (472,013.09)      | 1,000  |  | 7  |  |
|---------------|----------------------|---------------|---------------|---------------|-------------------|--|--|--|--|
|               |                      |               | 14 735 000 00 | 1.559 017 82  | (40) 613 (0)      | 14 X 31 LVK ++                                 | 10,200,200,00  |  |  |
| (21,825.00)   |                      | 90,600.00     | 90,600.00     | (20,070.00)   |                   |  | 45.386 982 00  | 43,335,155,48  | Total Rs.  |
| 55,596.59     | 20.59                | 65.105,67     | 7,500.00      | 120 023 00    | 8 00              | 91,755.00                                      | 91,747.00  | 112,425.00   |  |
|               |                      | 20 201 60     | 79 281 00     | 56,738.29     | (1.71)            | 80,443.29                                      | 80,445.00  | 23,705.00  | 2000 0000  |
| 249,366.45    | (807.55)             | 3,672,163.45  | 3,672,971.00  | 187,542.59    | (1,697.41)        | 2,010,039,09                                   | 2,014,021.00   |  | 14 DISMANTLING WORK                                |
| 11,031.65     | 120.29               | 232,370.29    | 232,250.00    | 14,419.91     | 142.00            | 26,600,000                                     | 3 612 037 00   | 3 422 797 00   | 13 EXTERNAL ELECTRICAL WORK                        |
| 61,925.25     | (29.44)              | 884,000.06    | 00,000,00     |               | 142 65            | 235 758 55                                     | 235,616,00   | 221,338 64   | 12 SILT HOLDING TANK                               |
|               |                      | 004 550 50    | 00 085 788    | 74,764.88     | (9.81)            | 897,390.19                                     | 897,400.00   | 822,625.31   | 11   |
| 6,693.00      | 55.21                | 173,311.21    | 173,256.00    | 9,221.74      | 72.95             | 175,839.95                                     | 175,767.00   | 166,618.21   |  |
| 52,292.24     | 78.88                | 711,816.88    | 711,738.00    | 62,568.65     | (542,972.71)      | 722,093.29                                     | 1,265,066.00   | 639,524.64   | SEPTIC TANK  |
| 41,001.27     | (81.89)              | 769,015.11    | 769,097.00    | 19,800,67     | 313.73            | 001,525.73                                     | 001,000.00   | 720,013.04   | SEWERACE SV  |
|               | 1                    |               |               | 72 700 01     | 31676             | 801 222 76                                     | 00 800 108   | 728 013 84   | 8 EXTERNAL WATER SUPPLY                            |
| 35,149.85     | (53.00)              | 301,875.00    | 301,928.00    | 39,441.85     | (137.00)          | 306,167.00                                     | 306,304.00   | 266,725.15   | 7 EJECTOR PUMP                                     |
| 443,530.50    | 9,857.28             | 9,899,821.28  | 9,889,964.00  | 533,122.97    | 10,748.75         | 9,989,413.75                                   | 9,978,665.00   | 9,456,290.78   | 6 EXTERNAL WORK (BOUNDARY WALL + TUFF PVER + LAWN) |
| 196,504.37    | (268.85)             | 2,050,160.15  | 2,050,429.00  | 227,293.40    | 40,734.18         | 2,080,949.18                                   | 2,040,215.00   | 1,853,655.78   | 5 WASHING PIT                                      |
| 15,796.80     | (212.00)             | 181,730.00    | 181,942.00    | 18,738.80     | 93.00             | 184,672.00                                     | 184,579.00   | 165,933.20   | n Electrical Work                                  |
|               | 38.24                | 4,114,386.24  | 4,114,348.00  | 72,214.28     | 310.28            | 4,089,614.28                                   | 4,089,304.00   | 4,017,400.00   |  |
|               |                      |               |               |               |                   |  |  |  | 4 PARKING SHED (SIZE 36' x 16') (2Nos.)            |
| 4,720.15      | (113.00)             | 66,005.00     | 66,120.00     | 6,086.15      | 93.00             | 67,171.00                                      | 67,078.00  | 61,084.85  | ii Electrical Work                                 |
| 12            | (115,00)             | 13,624,642.45 | 13,625,638.00 | 240,170.30    | 1,067.58          | 13,622,578.58                                  | 13,621,511.00  | 13,382,408.28  | Civil Work   |
| ינר כאכ       | ,000 665             |               |               | ,             |                   |  |  |  | 3 PARKING SHED (SIZE 120' x 32')                   |
|               |                      |               |               | 17,202.00     | 00:022            | 1.30,300.00                                    | 136,643.00   | 122,664.00   |  |
| 11,668.00     | (359.00)             | 134,332.00    |               | 14 202 00     | 00.00)            | 02,138.00                                      | 62,164.00  | 54,339.57  |  |
| 6,941.43      | 5.00                 | 61,281.00     |               | 7 8 1 8 4 3   |                   | 00.007,000,0                                   | 5,5  | 3,420,139.43   | i Civil Work                                       |
| 12            | (141.43)             | 3,550,138.57  | 3,550,280.00  | 115.096.60    | (868 97)          | 20 726 525 2                                   |  | 3 430 130 43   | 2 WORK SHOP  |
|               |                      | ,             |               |               |                   | П  | П  | 100,000,000  | in Electrical Work                                 |
| 20,.160,02    | (00.165)             | 212,293.00    | 212,824.00    | 30,441.20     |                   |  |  | 08 508 581   |  |
|               | 2/9.00               | 323,411.00    | 323,132.00    | 18,281.47     |                   |  |  | 3,000,000  |  |
| 14.20147      | (18.216.1)           | 3,608,304.03  | 3,609,617.00  | (221,790.59)  | (1,200.12)        | 3,660,729.88                                   | 3 661 930 00   | 6  | ADMIN BLOCK  |
| 316 156)      | (1212.02)            |               |               |               |                   |  |  |  |  |
|               | 183                  | (RS)          | (Rs)          | Estimate (KS) | (Rs)              | (Rs)   | Amount<br>(Rs)   | Amount (Rs.)   | Sr. No.  |
| Estimate (Rs) | Quoted amount        | Amount        | Amount        | Diff with     | Ounted amount     | Calculated                                     | Quoted   |  |  |
| Diff with     | Calculated Diff with |               | Quoted        |               | hafoor Goheer     | M/s Abdul Ghafoor Goh                          |  | As Per Estimate  |  |
|               | uction Company       | 2             |               |               |                   | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\         | SUMMARN  |  |  |
|               |                      |               |               |               |                   | A (KOT ADDU)                                   | SWM PARKING AREA (KOT ADDU)  | SWM  |  |
|               |                      |               |               |               |                   | LUATION  | FINANCIAL EVALUATION   | -  |  |
|               |                      |               |               | SIN           | TIS AND RESIDENTS | STRUCTURE SUB-PROJECT ON IN 16 CITIES OF PUNJA | PUNJAB CITIES PROGRAM (1997) NOF INFRASTRUCTURE SUB-PROJECT NOF INFRASTRUCTURE OF PUNJAB | PUNJAB CITIES PROGRAM (1997) DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS SUB-PROJECTS | DETAIL   |
|               |                      |               |               |               |                   |  |  |  |  |



| M/s Abdul Ghafoor Goheer   | 43,335,155                           | 44,735,702  | 44,204,162 3.60%  | 3 1594  |
|--|--------------------------------------|---|---|---|
| Conclusion: Two (2) Bidders were technically qualified by the Procurement Committee on basis of technical bids of technically qualified bidders were opened on said date and first the second of procurement of bidder i.e. M/s Adnan Construction Company is 3.25% above the estimated cost and within permissible limit. The case is been a second of bidder i.e. M/s Adnan Construction Company is 3.25% above the estimated cost and within permissible limit. The case is been a second of bidder i.e. M/s Adnan Construction Company is 3.25% above the estimated cost and within permissible limit. The case is been a second of bidder i.e. M/s Adnan Construction Company is 3.25% above the estimated cost and within permissible limit. | mmittee on basis of technical evalua | tion. Financial bids of technically qualified bidders onstruction Company is 3.25% above the estimate | were opened on said date and time. After detailed a cost and within permissible limit. The case is high | s Seancial evaluation by apply<br>exety patentials to Procurate |
| Communication in times processing.   |                                      | THE STATE OF  | N.  | 1   |
| Team leader<br>Jers Consultancy (Pvt.) Ltd.  |                                      | Munheip Committee (1&S)   | Municipal Committee.  | Officer<br>mitter, Next Addition                                |
|  |                                      | N. W.   | J.  |   |
| Municipal Committee, Kol Addu  |                                      | Assistant Engineer Rep of CORCDD  | Rep. of Deput   | Rep. of Departy Commentments Kot Addu 750                       |
|  |                                      |   |   |   |
| Approved by:   |                                      | Administrator<br>Municipal Committee, Kot Addu  |   |   |

|                               |  |   |         |          | IIV.13d         | ED DESIGN O     | PERVISION IN<br>FINANCE | BETAILED DESIGN OF INFRASTRUCTORE SOB-FROJECTS SUPERVISION IN 16 CITIES OF PUNJAB FINANCIAL EVALUATION | PROJECTS A                   | AND KESIDEN IS                                 |                                     |                                    |                           |                |                       |
|-------------------------------|--|---|---------|----------|-----------------|-----------------|-------------------------|--|------------------------------|--|-------------------------------------|------------------------------------|---------------------------|----------------|-----------------------|
| 11                            |  |   |         |          |                 |                 | ADA                     | ADMIN BLOCK  |                              |  |                                     |                                    |                           |                |                       |
| П                             |  |   |         |          |                 |                 |                         | 3  | Abdul Ghafoor                | Goheer   |                                     | Ц                                  |                           | M/s Adna       | 181                   |
| S.S.                          | Ind Bi-Annual<br>2023 (Jan to<br>june)<br>Muzaffarpach | Description   | Unit    | 3 3      | Unit Rate (Rs.) | Amount<br>(Rs.) | Quoted Unit<br>Rate     |  | Calculated<br>Amount<br>(Rs) | Difference with<br>Calculated &<br>Quoted (Rs) | Difference<br>with Estimate<br>(Rs) | Difference<br>ith Estimate<br>(Rs) | rence Quoted Unit         |                | Quoted Unit<br>Kate   |
| П                             |  | Schedule Item   | I       |          |                 |                 |                         |  |                              |  |                                     |                                    |                           |                |                       |
|                               | 3/21/a/u   | Excavation in foundation of building, bridges and other structures, including digbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m)                        |         |          |                 |                 |                         |  |                              |  |                                     |                                    |                           |                |                       |
| T                             | 1  | and lift work of (1.0 m)  | T       |          |                 |                 |                         |  |                              |  | П                                   |                                    |                           | П              |                       |
| TT                            |  | n) in ordinary soil   | 1000Cñ  | 2.25     | 11,658 25       | 26,231.06       | 11,631.00               | 26,170.00  | 26,169.75                    | (0.25)   | +                                   | (61.31)                            | (61.31) 11,465.00         | П              | 11,465.00             |
| T                             |  | And Tombe   | T       |          |                 |                 |                         |  | 1                            | T.   |                                     |                                    |                           |                |                       |
| 12                            | 26/43  | Spraying termite proofing by using liquid FMCBiflex/Terminex Exit/Ms Hextar or equivalent a specified suspension concenterate (SC). Mixing  |         |          |                 |                 |                         |  |                              |  |                                     |                                    |                           |                |                       |
|                               |  | Ability-HEXTAK with Katio (1.200) = 540 Sit or equivalent approved liquid applying with shower and certificate will be provided by the contractor for 10-years complete in all respect as approved by the Engineer Incharge |         |          |                 |                 |                         |  |                              |  |                                     |                                    |                           |                |                       |
|                               |  |   | 1       | 2,000,00 |                 | 30,301.30       | 10.00                   | 32,089,00  | 30,870.00                    | (1,219.00)                                     | 15                                  | 308.70                             | T                         | 308.70         | 308.70 10.00          |
| with the second second second | 6/3  | " 1 8 3   |         |          |                 |                 |                         |  |                              |  |                                     |                                    |                           |                |                       |
| 1                             |  | (r) Ratio 1, 4, 8   | 100 Cft | 4.94     | 26,670.70       | 131,753.26      | 28.169.00               | 139 156 00   | T                            |  | -                                   | T                                  |                           | 3.01.6         | 7.016                 |
| 1                             |  | Brick work in Foundation  |         |          | $\neg$          | $\top$          | Ħ                       | $\top$   | 137,134.00                   |  | 1, 2                                | 7,401 60                           | П                         | 7,401.60       | 7,401 60 27,767 00    |
| LI.                           | 1040   | Centent, sand mortar Ratio 1:5  | 100 Cft | 2014     | 02 808 00       | 00 151 003      | П                       | П  |                              |  |                                     |                                    |                           |                |                       |
| Ц                             |  | Herizontal D.P.C  |         |          | $\neg$          |                 | 0,023,00                | 101,390,000  | 27 580 101                   | (6   | 78                                  | 6 78) (440,574 58)                 | 78) (440,574.58) 7,909.00 | (440,574.58) 7 | (440,574 58) 7,909.00 |
| S                             | 636  | Providing and laying damp proof course of cement concrete 1: 2: 4 (using cement, sand and shingle), including bitumen coating.  |         |          |                 |                 |                         |  |                              |  | 1.1                                 |                                    |                           |                |                       |
| 11_                           |  | (a) with one coat bitumen and one coat polythene sheet 500gauge (i) 1% thick (40 mm)  | 45 001  | 226      |                 |                 |                         |  |                              |  | .  -                                |                                    |                           |                |                       |
| 1                             |  | Codical D B C   | 115 001 | 3.30     | 0,083 20        | 29,758.72       | 9,379.00                | 31,421.00  | 31,419.65                    |  | (1.35                               | (1.35) 1.660.93                    | (1.35) 1.660.93 9.745.00  | 1,660.93       | 1,660,93              |
| 0                             | 637  | Providing and laying vertical damp proof course with cement sand plaster and brunner coarse   |         |          |                 |                 |                         |  |                              |  | . .                                 | П                                  |                           |                |                       |
| +-                            |  | ne coat of  |         |          |                 |                 |                         |  |                              |  |                                     | -                                  |                           |                |                       |
| +                             |  | Brick work in Sames (20 mm)   | 100 Sft | 446      | 6,680.50        | 29,795 03       | 7,276 00                | 32,452 00  |                              | T  |                                     | T                                  |                           |                |                       |
| 77                            | 7/5  |   |         |          |                 |                 |                         |  |                              | 1  | 101                                 | 1                                  | (1.04) 2,655.93 7,172.00  | 2,655.93       | 2,655.93 7,172.00     |
| Н                             |  | T Sement, sand mortar - Ratio 1.5   | 100 Cfi | 20 61    | 32,301.00       | 665,723 61      | 34,121 00               | 763,228 00   | 703,233.81                   |  | \$ .                                |                                    | 581                       |                |                       |
|                               |  |   |         |          |                 |                 | •                       |  |                              |  |                                     |                                    | 21 1111                   | 21.310.711     | 3/ 3/10//             |





| Muzaffargarh  Rowding and laying re (including prestreased a laying re (including prestreased and easing shuttering, lifting, compacting in position, etc.)- Above foundation  (a) (i) Reinforced ceme beams, columns limels, genembers laid in situ or prestreased members cast [ESDECES.]  Jype C (nomural miret; genembers laid in situ or prestreased members cast [ESDECES.]  I Steel Work.  Steel Work.  Steel Work.  Fabrication of mild steel concrete, including cutt position, making joints a concrete, including cutt position, making joints a concrete, including sand of steel reinforcement (als)  Sand Filling  Mirek ballast  Brick ballast  Brick ballast  Control Day rammed brick or stor min to 50 mm) gauge.  Brick ballast  Brick ballast  Compacting. finishing including screening and aggiggage).  Ratio 1; 2; 4  Rat | ription  inforced cement concrete ncrete). using coarse sand nd washed aggregate, in it, including forms, moulds, ting, curing, rendering and complete (but excluding ement, its fabrication and it concrete in roof slab, irders and other structural   | L'air  | Oty Chit      | Unit Rate<br>(Rs.) | Amount     | Onoted Unit | 5          | The state of the s |             |                             |             |             |                                       |            |        |
|--|--|--|---------------|--------------------|------------|-------------|------------|--|-------------|-----------------------------|-------------|-------------|---------------------------------------|------------|--------|
| 8 6/12/c F 6 | inforced cement concrete nerete), using coarse sand nd washed aggregate, in a, including forms, moulds, ting, curing, rendering and complete (but excluding ement, its fabrication and recast laid in position, or t in situ, complete in all a)  reinforcement for cement ing. bending, laying in and fastenings, including about charges for binding to includes removal of rust   |  |               | (Rs.)              |            | Ouoted Unit |            | Poul Chaloer (   | Goheer      |                             |             |             |                                       |            |        |
| 8 6/6 6/12/c F 6/12/c | inforced cement concrete nerete), using coarse sand ad washed aggregate, in a including forms, moulds, ting, curing, rendering and complete (but excluding ement, its fabrication and recast laid in position, or t in situ, complete in all all in situ, complete in all all all in situ, complete in all all all in situ, complete in all all in situ, complete in all all in situ, complete in all all in situ, complete in all all all in situ, complete in all all in situ, complete in all all all in situ, complete in all all in situ.   | <del>                                     </del> |               |                    |            | Rate        | Amount     | uted   | ence with   | Difference<br>with Estimate | Queted Unit | Opening     | Calculated                            | Milerapian | 400    |
| 6/12/c F F F F F F F F F F F F F F F F F F F   | ncrete), using coarse sand and washed aggregate, in a including forms, moulds, ting, curing, rendering and complete (but excluding ement, its fabrication and recast laid in position, or t in situ, complete in all 4)  reinforcement for cement ing. bending, laying in and fastenings, including about charges for binding to includes removal of rust  |  |               | +                  |            |             | (MX)       | (Ks)   | Quoted (Rs) | (Rs)                        | Rate        | (Rs)        | Ampunt<br>(Rs)                        | Calculant  | 44     |
| 6/12/c   P   P   P   P   P   P   P   P   P   | irders and other structural recast laid in position, or t in situ, complete in all 4)  reinforcement for cement ing. bending, laying in and fastenings, including about charges for binding to includes removal of rust  | $H \longrightarrow HH$                           |               |                    |            |             |            |  |             |                             |             |             |                                       |            |        |
| 6/12/c   Pr   Pr   Pr   Pr   Pr   Pr   Pr   P  | irders and other structural struc | <del>                                     </del> | -             |                    |            |             |            |  |             |                             | -           |             | e e e e e e e e e e e e e e e e e e e |            |        |
| 6/12/c   P   P   P   P   P   P   P   P   P   | recast laid in position, or t in situ, complete in all 4)  4)  reinforcement for cement ing. bending. laying in and fastenings, including about charges for binding to includes removal of rust  | -HH  | +             |                    |            |             |            |  |             |                             |             |             | 1                                     |            |        |
| 6/12/c<br>6/2<br>6/5<br>10/42/c  | reinforcement for cement<br>ing. bending. laying in<br>and fastenings, including<br>abour charges for binding<br>o includes removal of rust  |  |               |                    |            |             |            |  |             |                             |             |             |                                       |            |        |
| 6/12/c<br>6/2<br>6/3<br>10/42/c  | reinforcement for cementing. bending, laying in and fastenings, including about charges for binding o includes removal of rust   | Ш—   | 613 30        | 75.753             |            |             |            |  | 84          |                             |             |             |                                       |            |        |
| 6/12/c<br>7/30<br>6/2<br>6/5   | reinforcement<br>ing. bending.<br>and fastenings<br>abour charges<br>o includes rem  |  | 0.00          | 222.75             | 285,212,64 | 288 00      | 301,519.00 | 301,763 44   | 244 44      | 16 650 80                   | 2000        |             |                                       |            |        |
| 6/2 6/2 6/5 10/42/c  |  |  |               | ,                  |            |             |            |  |             | 1.                          |             |             |                                       |            |        |
| 6/2<br>6/3<br>10/42/c  |  | 100kg  | 14.67         | 31,969.80          | 468.006.07 | 33 50 500   | 201001001  |  |             | ,                           |             |             | ,                                     |            |        |
| 6/2  | 31   | +  | $\rightarrow$ |                    |            | 2           | 0) 50.5    | 495,000,02   | 6.02        | 24,003.03                   | 33,125.00   | 485,051 (0) | 25 550 557                            |            | 9      |
|  | sand under floor, or plugging  | 100 CB   | 7.65          | 2.862.00           | 21 804 10  | 3010        |            |  |             |                             |             |             |                                       |            |        |
|  |  |  | Н             |                    |            | An an air   |            | 25,026,50  | 2.50        | 1,132.30                    | 2,967.00    | 22,695.00   | 22,697.55                             |            | 5      |
|  | brick or stone ballast, 115" to 2"( 40) gauge.   | 100 CB   | 2.52          | 9,768.00           | 24,615.36  | 10,437.00   | 26 300 00  | . 101 %  | . :         |                             |             |             | 11                                    |            |        |
|  |  | 1  |               |                    |            |             |            | 1  | 91.         | .000.00                     | 10,287.00   | 25,924 (0)  | 25,023,24                             |            | 100    |
|  | concrete plain including placing.  2. finishing and curing complete screening and washing of stone   |  |               |                    |            |             |            |  |             |                             |             |             |                                       |            |        |
|  |  | 100 CB   | 2.08          | 35,925.10          | 74,724.21  | 37,886.00   | 78,804.00  | 78,802.88  | (1.12)      | 4,078.67                    | 37,345.00   | 77,678.00   | 77,677.83                             |            | . 6.40 |
|  | ile  | $\parallel$                                      |               |                    |            |             |            |  |             |                             |             |             |                                       |            | .,     |
| c) (Non-Skid C   | Superb quality Porcelain glazed TER brand of specified size in for and Shade with adhesive / (1.3)cement plaster i/c the cost if the joints i/c cutting grinding et as approved and directed by  |  |               |                    |            |             |            |  | •           |                             |             |             | 1 1                                   |            | ,      |
|  | d Tiles) 300mmx300mm   | Per Sft  | 497.00        | 225 60             | 112,123.20 | 239.00      | 118,617.00 | 118,783.00   | 00 991      | 08 089'9 0                  | 238 00      | 116,922.00  | 116,795.00                            |            | 1.18   |
| 10/43/n Providing and laying stilles of Master brand, size, Color and Shade vibick (1.2)cement plast for finishing the joints, all respect as approved tochares.   | Providing and laying superb quality Porcelain glazed tiles of Master brand, skirting/dado of specified size, Color and Shade with adhesive/bond over 1/2* thick (1.2)cement plaster i/c the cost of and sealer for finishing the joints, cutting grinding complete in all respect as approved and directed by the Engineer   |  |               |                    |            |             |            |  |             |                             |             |             | 1.1                                   |            |        |
| a) Full body Glazed Tile (i) 400 mm x 400 mm   |  | Per Sil  | 40.80         | 310.00             | 14,526.60  | 327.00      | 15,33700   | 18,121,22  | (13.78)     | 700 A.2                     | 00157       | wansı.      | 18111818                              | 8          | +      |



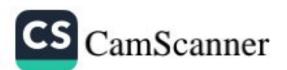
| t t   | 13          | 11  | 8   | ī   |  | 17  | 5  | 5  | S. S.   |  |
|---|-------------|---|---|---|--|---|--|--|---|--|
| 12/52 F   | 11/23       | 1531  | MELLI   | 12  | 11/10/5  | 1047  | 1025   | 1924   | Ind Bi-Annua<br>2023 (Jan to<br>june)<br>Muzaffargach |  |
| Weeden Door  PIF 1-1/2" thick solid flush door comprising of 2.5 mm thick Deodat/Ash/Oak ply with grooves a compressed over 2.5 mm thick commercial ply over 1" fluck packing wood in style and rails under proper pressure vic the cost of navis, tower bolt, handles, glue, sawing charges and lacquar polishing to show the grains of ply properly, sand papering and 3/8" thick matching wooden tipping as approved and | three costs | labour and material for red oxide<br>next pointing to match with the colour | Pointing Coment pointing struck joints, on walls, upto 20' (6.00 m) higher.  a) ratio 1.2 | Cement Plaster Cement plaster 1.4 upto 20' (6.00 m) height- 3/4* (20 num) thick | Cement plaster 3/8" (10 mm) thick under soffit of R C C roof slabs only, upto 20' height (Ratio 1:3) | Marble Providing and laying 3/4" thick full width Propolished Marble slab for Vanities / Shelves / Prepolished Marble slab for Vanities / Shelves / Treads/Window Cills , having Uniform texture (Spoiless) with adhesive bond over 3/4" thick (1:2) (Spoiless) with adhesive bond over 3/4" thick (1:2) complete in all respects as approved and directed by the Engineer Incharge | Providing and laying superb quality Ceramic tiles dado of Master brand of specified size. Glossy/Matt/Texture skirting / dado of approved Color and Shade with adhesive bond over1/2" thick (1.2)Kement plaster i/c the cost of scaler for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Inchange. | Providing and laying superb quality Ceramic tile floors of Master brand of specified size. Glossy-Mant Texture of approved Color and Shade as per approved design with adhesive bond, over 3.4° thick (1.2) cement sand plaster it; the cost of sealer for finishing the joints it; cutting grinding complete in all respects and as approved and directed by the Engineer Incharge. | Description   |  |
|   | 100 Sñ      | 100 Sft   | 100 Sñ  | NS 001  | 100 Sñ   | SA  | Per Sh   | Per Sn   | Unit  |  |
|   | 3921        | 14.40   | 14 40   | 31 56   | 765  | 38 50   | 637 50   | 254 00   | Qiy   |  |
|   | 1,446.35    | 822 00  | 3,774.25  | 4,644.25  | 3,960 25   | 496 90  | 31000  | 255.45   | Unit Rate   | DETAILED   |
|   | 56,711.38   | 11,83680  | 54,349 20   | 146,572 53  | 30,295 91  | 19,130.65   | 197,625 00   | 64,884 30  | Amount (Rs.)  |  |
|   | 1,535.00    | \$80.00   | 4,033 00  | 4,950.00  | 4,229 00   | 524 00  | 327 00   | 270 00   | Quoted Unit   | OF INFRASTI<br>UPERVISION<br>FINANC  |
|   | 60,204 00   | 12,678 00   | 58,084 00   | 156,219.00  | 32,350 00  | 20,156.00   | 208,644.00   | 0 68,569.00  |   | DESIGN OF INFRASTRUCTURE SUB-PROJECTS SUPERVISION IN 16 CITIES OF PUNJAB FINANCIAL EVALUATION ADMIN BLOCK CIVIL WORK |
|   | 60,187.35   | 12,672.00   | 58,075 20   | 156,222 00  | 32,351 85  | 20,174 00   | 208,462.50   | 68,580.00  | Calculated Amount (Rs)                                | B-PROJECTS A<br>OF PUNJAB  |
|   | (16.65)     | (6.00)  | (8.80)  | 3 00  | 1.85   | 18 00   | (181.50)   | 11.00  | Difference with<br>Calculated &<br>Quoted (Rs)        | AND RESIDENTS  |
|   | 3,475.97    | 835 20  | 3,726 00  | 9,649.47  | 2,055 94   | 1,043.35  | 10,837.50  | 3,695.70   | h Difference<br>with Estimate<br>(Rs)                 |  |
|   | 1,513 00    | 868 00  | 3,976.00  | 4,879 00  | 4,168 00   | \$16 00   | 323 00   | 266.00   | Quoted Unit   |  |
|   | 59,344 00   | 12,492 00   | 57,254 00   | 153,987.00  | 31,888 00  | 19,868 00   | 205,664 00   | 67,589.00  | Quoted<br>Amount<br>(Rs)                              |  |
|   | 59,32473    | 12,499 20   | 57,254.40   | 153,981.24  | 31,885 20  | 19,866 00   | 205,912.50   | 67,56-1 00   | Calculated<br>Amount<br>(Rs)                          |  |
|   | (1927)      | 7 20  | 0.40  | (5 76)  | (2 80)   | (2.00)  | 248 50   | (2500)   | Difference with<br>Calculated &<br>Quoted (Rs)        | =  |
| 5, 595, 05  | 2,613.35    | 662 40  | 2,905 20  | 7,408 71  | 1,589  | 735.35  | 8,287.50   | 2,679 70   | Difference<br>with Estimate<br>(Rs)                   |  |





|   |   |   | 1 |
|---|---|---|---|
| - | - | - | 1 |
| _ | _ | _ |   |

| 1  | June) Muraffarg Muraffarg Safe Analysis           | Providing and fixing all types of parity fixed aluminium doors, using delay section of Mis Alor Pakistan Cables, having choukat frame of size x 100 mm (1% x 4") and leaf frame of size (2% x 1%) wide sections including the cost of yamm), thick imported tinted place with a  | ] 3    | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ |             |            | C                 | Janua III  |            |             |              |             |             |                   |            |            |
|--|---|--|--------|---------------------------------------|-------------|------------|-------------------|------------|------------|-------------|--------------|-------------|-------------|-------------------|------------|------------|
| 1.   2.55  | Muraffarg<br>Nuraffarg<br>28/81<br>28/81<br>12/17 | Providing and fixing all types of parity fixed parity openable glazed ansdised/powder coated aluminium doors, using delox section of Mts Alor Pakistan Cables, having chowkat frame of size x 100 mm (15° x 4°) and leaf frame of size (23°x13°) wide sections including the cost of 3 mm), thick imported tinted place with 11.   | Cali   | -                                     |             |            |                   | WHITE THE  |            |             |              |             |             |                   | -          |            |
| 1.2.2.2.   | Sate Analysis                                     | Providing and fixing all types of parity fixed parity openable glazed anodised' powder coated aluminium doors, using delox section of Mts Alor Dakistan Cables, having chowkat frame of size x 100 mm (1% x 4") and leaf frame of size (2%x1%") wide sections including the cost of a mm), thick imported tinted place, such.  | Car    |                                       | Ner estimat |            |                   | 1          | 111.5      | Oheer       |              |             |             | The second second |            |            |
| 2   2.3.1  | Rate Analysis                                     | Providing and fixing all types of parity fixed parity openable glared anodised powder coated aluminium doxys, using deloy section of Mts Allor Pakistan Cables, having chowkat frame of size x 100 mm (1% x 4") and leaf frame of size (2%x1%) wide sections including the cost of size mm), thick imported tinted place with the  | -      |                                       | Unit Rate   | Amount     | Quoted Unit       | Quoted     | • 1        | cuce with   |              |             | 15          | A Construc        |            |            |
| Prof.   Prof   | Analysis<br>2/17                                  | parily openable glazed anodised/powder coated aluminium doors, using deloy section of Mts Allor Pakistan Cables, having chowkat frame of size x 100 mm (1% x 4") and leaf frame of our 40.5 wide sections including the cost of x mm), thick imported tinted place, with it.   | -      |                                       | (mar)       | (Rs.)      |                   |            | Amount     | _           | ich Estimate |             | Queted      | alculate          | trence min | Difference |
| 17.7   The state of the state   | Analysis<br>2/17                                  | or Pakistan Cables, having delux section of Mts Al-<br>x 100 mm (1% x 4") and leaf frame of size<br>(2%x1%") wide sections including the cost of 3<br>mm) thick imported tinted place with 1   | and    |                                       |             |            |                   |            | (Wi)       | Quoted (Rs) | (Rs)         | Rate        | ×           | (Re)              | - 12       | 100        |
|  | Analysis<br>2/17                                  | (2%x1%) wide sections including the cost of % mm) thick imported tinted place with in-   | Cep    |                                       |             |            |                   |            |            |             |              |             |             |                   |            | -          |
| Principle and set services of services and services of services and services are services and services and services of services are services and services are services are services and services are services and services are services and services are services are services and services are services are services are services are services and services are se   | Analysis<br>2/17                                  | mm) thick imported tinted place with it.   | mm     |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
|  | Analysis<br>2/17                                  | The state of the s | s) .   |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
|  | Analysis<br>2/17                                  | triangular gola and rubber gasket to support the gl  | 336    |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
|  | Analysis<br>2/17                                  | locks, 3. (75 mm) and houred standard fitting  | igs.   |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
| Description   Comparison   Co   | Analysis<br>2/17                                  | hardware any required as approved by the con-  | nu g   |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
|  | Analysis<br>2/17                                  | mehatoe  |        |                                       | 9           |            |                   |            |            |             |              |             |             |                   |            |            |
| Fig. A valves   Provings and frings   France   Assessment   Assessme   | Analysis<br>2/17                                  | Formica Sheet  |        |                                       | 1240        | 155        | 1,631 00          |            | 110 000 00 |             |              |             |             |                   |            |            |
| 1217   |   | Providing and fixing Formers   | -      |                                       |             |            |                   |            |            | CAN CO      | 2            | 1,608 00    | 109,346,00  | Ξ                 | (3 00)     | 0          |
| Fig. 251   Provincing and following class and the control of the   |   | and design grant   | ui,    |                                       |             |            |                   |            |            | 1.          |              |             |             |                   |            | -          |
| 1313   Providing and from \$2 - water Row of Checks   131  | _   | m significant state in   |        |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
| The control of the  |   |  | N.     | 80.00                                 | 75          | 755        | 00 13             |            |            |             |              |             |             |                   |            |            |
| Control of the following to the Name and State   Control of State  |   | and fixing 2" wide MS/ GI  |        |                                       |             |            | 0110              | 4,200 00   | 4,200.00   |             | 7            | 8100        |             | 4 1 60 000        |            |            |
| Providing and five  |   | singel/double rebate made of 16 SWG MS cha   |        |                                       |             |            |                   |            | -          |             |              |             |             | 4,150.00          | 10.00      | 164 50     |
| Control of the cont   |   | Pressed/welded / supported with MS flat  |        |                                       |             |            |                   |            |            |             |              |             |             |                   | -          |            |
| Continue and continue   Continu   |   | 1/4"x1/8" i/c 6"long M.S. Flat 1"x1/8"hold fasts (i  | ż      |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
| Consideration of the Accordance of the Accorda   |   | of lock  | 10     |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
| Controlled mile with the control of \$1 and |   | covered with MS Box.coating with anticust par  | ıı     |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
| Continue Laborator of all a few of deviced by   State   Stat   |   | cement sand mortar (1.8  | P      |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
| Continues Linking and frong 3'V-1.12' closed at few control by   |   | in cement concrete (1.2  | G      |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
| Containing and fronty and front   |   | Engineer Incharge  |        |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
| Providing and fromg 1/4/1/2 chooked for down   St.   20.0   20.   | 1   | (ii) 10 50 " wide  | US     | 7.4 81                                |             |            |                   |            |            |             |              |             |             |                   |            |            |
| Providing and from a laying 24 SMC atomatom ket place   SM   22.9   B15.15   D-151.46   SP-100   D-151.17  |   |  |        |                                       |             | 49,553,81  | 00869             | "          | 52,219.13  | 30.13       |              | 688 00      | \$1.411.00  | . 111 00          |            |            |
| Providing and laying 24 SWG aluminum kick plate   Sf   27.02   815.15   19.14.14   87.10   20.14.17   12.50   1.00.01   1.00   |   |  | · ·    |                                       |             |            |                   |            |            |             |              | 0.000       | 21,443.00   | 31,471 00         | 28 00      | 2,117.19   |
| Ottobal week   Committee   C   |   | windows, including heldlast,   |        |                                       |             |            |                   |            |            | 7           |              |             |             |                   |            |            |
| Trevoling and heiring 24 SNCG alumination back plate   RR   20.00   79.35   1,505.00   1,716.00   1,720.00   400   155.00   85.00   1,601.00   1,700.00  |   | J Decodar wood   | Sn     | 22.92                                 |             | 19,143,44  | 879.00            | 20,147.00  | 20 141 75  |             |              |             |             |                   |            |            |
| Truncing and fixing enamental weeder architecture  | 3   | 2.4  |        |                                       |             |            |                   |            |            | 1000        |              | 800.00      | 19,859.00   | 19,845            | (1317)     | 702.39     |
| Proving and fromg and fr   | 4   | " (100 mm) high, fixed with screws 4" (100 mm  |        |                                       |             |            |                   |            |            |             |              |             |             | 1                 |            |            |
| Commission of the contracted from the contra   | 5   | on bottom rail   | _      |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
| Providing and fixing conamental wonder architeave   Sf   21.38   99.34   2,123 of   105.00   2,24700   2,244.38   (2.64)   120.77   104.00   2,247.00   2,244.38   (2.64)   120.77   104.00   2,247.00   2,247.00   2,247.00   2,244.38   (2.64)   120.77   104.00   2,247.00   2,244.38   (2.64)   120.77   104.00   2,247.00   2,244.38   (2.64)   120.77   104.00   2,247.00   2,244.38   (2.64)   120.77   104.00   2,247.00   2,244.38   (2.64)   120.77   104.00   2,247.00   2,244.38   (2.64)   1,247.00   2,247   | T   | ommercial ply  | RA     | 20.00                                 |             | 1,595 00   | 86.00             |            | 1,720.00   | 4.00        | ~            |             | 109         | _                 |            |            |
| Strengton to 1/2 all along the door frame   SR   2138   9938   21236   18540   224750   224438   (2.63)   12077   104100   2,21500   2,22160   18540   16540   |   | oviding and fixing ornanicutal wooden architease   |        |                                       |             | 1          |                   |            |            |             |              |             | 6           |                   | 6          |            |
| Complete in all respect   Sin   21.38   Sin   21.31   Sin  |   | x (115" tapered to 54") all along the door frame   |        |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
| Precision would architage   Sfr   21.38   99.34   2,121.61   105.00   2,247.00   2,247.00   2,244.38   (2.6.5)   120.77   104.00   2,247.00   | 03  | unplete in all respect   |        |                                       |             |            |                   |            |            |             |              |             |             |                   |            | _          |
| Leach   Perveding and fixing, approved quality mortice lock   Each   0.00   774.00   6.966.00   8.10.00   7,470.00   7,440.00   7,   | (9)   | Deodar wood architrave   | Sh     | 21.38                                 |             | 2,123.61   | 105.00            | 2,247.00   | 2,244.38   | (2.63)      | 120.77       |             |             | 1                 |            | 1          |
| Painting and fixing, approved quality mortice lick   Each   9.00   774.00   6.966.00   830.00   7,470.00   7,440.00   7   |   | ick  |        |                                       |             |            |                   |            |            |             |              |             |             | $\parallel$       |            |            |
| Painting new surface -   Painting new surface and painting of doors and   Painting surface and painting of doors and   Painting surface and painting of doors and   Painting new surface and painting of doors and   Painting new surface   Painti   | 2/22  | oviding and fixing, approved quality mortice lock.   | Each   | 00.6                                  | 774.00      | 6,966.00   | 830.00            | 7,470.00   | 7,470.00   | •           | 204 00       |             |             |                   |            |            |
| Painting new surface and painting of doors and painting all types of glazed aluminum vinidow or another of powder coaled painty fixed and partly stiding using delaw sections of approved and partly stiding using delaw sections of so x 20 mm (4*x1-1/4") and left frame sections of 50 x 20 mm (4*x1-1/4") and left frame sections of 50 x 20 mm (4*x1-1/4") and left frame sections of 50 x 20 mm (4*x1-1/4") and left frame sections of 50 x 20 mm (4*x1-1/4") and left frame sections of 50 x 20 mm (4*x1-1/4") and left frame sections of 50 x 20 mm (4*x1-1/4") and left frame sections of 50 x 20 mm (4*x1-1/4") and left frame sections of 50 x 20 mm (4*x1-1/4") and left frame sections of 50 x 20 mm (4*x1-1/4") and left frame sections of 50 x 20 mm (4*x1-1/4") and left frame sections of 50 x 20 mm (5*x4") and left frame sections of 50 x 20 mm (5*x4") and left frame sections of 50 x 20 mm (5*x4") and left frame sections of 50 x 20 mm (5*x4") and left frame sections of 50 x 20 mm (5*x4") and left frame sections of 50 x 20 mm (5*x4") and left frame sections of 50 x 20 mm (5*x4") and left frame sections of 50 x 20 mm (5*x4") and left frame frame sections of 50 x 20 mm (5*x4") and left frame frame sections of 50 x 20 mm (5*x4") and left frame frame sections of 50 x 20 mm (5*x4") and left frame frame sections of 50 x 20 mm (5*x4") and left frame frame sections of 50 x 20 mm (5*x4") and left frame frame sections of 50 x 20 mm (5*x4") and left frame frame sections of 50 x 20 mm (5*x4") and left frame frame sections of 50 x 20 mm (5*x4") and 10 x 20 x 20 x 20 mm (5*x4") and 10 x  | P. 1  | int  |        |                                       |             |            |                   |            |            |             |              | $\parallel$ | $\parallel$ |                   |            | 00 965     |
| COO SR         3.17         1,460 05         4,628.36         1,569 00         4,973 73         (127)         345 37         1,547 00         4,904 00         2,840 00         2,840 00         2,840 00         2,840 00         2,840 00         2,840 00         2,840 00         2,840 00         2,840 00         2,840 00         2,840 00         2,840 00         2,840 00         2,799 11         (0.01)           FSA         1,26.50         1,336.55         1,467 00         1,72,979 00         1,72,985 50         6,50         8,911,92         1,387 00         175,416 00         175,416 00         1,75,416  |   | ew surface:-   |        |                                       |             |            |                   |            |            |             |              |             |             | 1                 | -          | +          |
| 00 SR 317 1,460 05 4,628 36 1,569 00 4,975 00 4,973 73 (1.27) 345 37 1,547 00 4,904 00 4,904 99 (1011) 00 SR 317 841 65 2,668 03 896 00 2,840 00 2,   | Pre   | of doors   |        |                                       |             |            |                   |            |            |             |              |             |             |                   |            | _          |
| OO SA   317   841 65   2,668 03   896 00   2,840 00   2,840 032   172.29   883 00   2,800 00   2,799 11   (0.61)   | WII   | dows any type (including edges) -  | 93.00  |                                       | 0000        | 75.0077    | 000000            | 000000     |            |             |              |             |             |                   |            |            |
| 126.50 1,316.55 1,407.00 177,979.00 1,316.50 1,3   | TU  | Timing coat.   | 100 50 | 317                                   | 841.6       | 7,628.30   | 806 00            | 3 840 00   | 2 840 33   | (1.27)      | 345.37       |             |             |                   |            | 275.63     |
| 05 01 05 05 01 05 05 05 05 05 05 05 05 05 05 05 05 05  |   | WD COM   | 10001  | -11                                   | 911         | 4,000.03   | 00.00             | 2,640.00   | 2,640.32   | 0.32        | 172.29       |             |             |                   |            | 89)        |
| 1.85 1.95 1.336.55 1.336.55 1.336.50 1.356.50 1.   | Alm   | minium Window  |        |                                       |             |            |                   |            |            |             |              |             |             |                   |            | -          |
| SO 1356.50 1,336.55 1,007.00 177,007.00 177,007.00 175,436.00 175,436.00 175,436.50 65.0 65.0 65.0 65.0 65.0 65.0 65.0   | VS2 Prov  | viding and fitting all types of glazed aluminium   |        |                                       |             |            |                   |            |            |             |              |             |             |                   |            | _          |
| 126.50 1,336.55 169,073.58 1,407.00 177,020.00 175,436.00 175,436.00 175,436.50 65.0 65.0 65.0 65.0 65.0 65.0 65.0   | and   | martly cluding using deling sections of approved   |        |                                       |             |            |                   | _          |            |             |              |             |             | _                 |            |            |
| 126 50 1,336 55 169,021 58 1,407.00 177,979.00 175,415 50 1,05.00 1,356.50  | 200   | ufacturer having frame size of 100 x 30 mm   | _      |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
| 126 50 1,336 55 1,407 00 177,979 00 650 8,911,92 1,187 00 175,416 00 175,415 50 651 65   | 14"   | 1-1/4") and leaf frame sections of SO v 20 mm  |        |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
| 126 50 1,336 55 169,073 58 1,407 00 177,979 00 650 8,911,92 1,187 00 175,416 00 175,415 50 651 6,  | (2"x)   | (2) all of 1 6mm thickness including 5 mm  |        |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
| SA 126 SO 1,336 SS 169,073 S8 1,407 00 177,979 00 177,985 SO 8,911,92 1,387 00 175,436 00 175,455 SO 1950 6,   | thick   | imported tinted glass with rubber gasket using   | _      |                                       |             |            |                   |            |            |             |              |             |             |                   |            |            |
| 1 126 50 1,336 55 169,073 58 1,407 00 177,979 00 175,085 50 1,087 00 1,087 00 175,436 00 175,455 50 1050 63  | appr  | oved standard latches, hardware etc., as   |        |                                       |             |            | The second second |            |            |             |              |             |             | _                 | _          |            |
|  | udde  | oved by the Engineer in-charge   | -      | 126.50                                | 336.55      | 169,073.58 | 1.407.00          | 177,979 00 | 177.085.50 | 059         |              | 1,38700     | 110         | 557               | 0501       | 1819       |

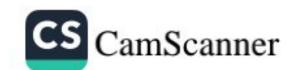


|   | F            |   | ie :   | 37            | 36   | I         |                             | ž]]         | 34 33   | S. k   | I                | П                         | T  |
|---|--------------|---|--|---------------|--|-----------|-----------------------------|-------------|---|--|------------------|---------------------------|--|
|   |              |   | 121  | 310           | \$1.6  |           |                             | 365.75      | \$ 5  | 2023 (Jan to<br>june)<br>Muzaffargarb          | ind BrAnnual     |                           |  |
|   | Total Rs.    | stone aggregate, spawl, kankar lime (unslaked), sarkhi, etc. or 150 Cft (4.25 cu.m.) of timber, by truck or by any other means owned by the contractor (crushed stone aggregate and bajri used in concrete tients) (Lead III Km.) | 1.6. 4'x2'x4½" (1200x600x113 mm) over 3" (75 mm) cement soncrete 1.4.8  Carrage of 100 Cft (2.83 cu m) of all materials like | Bottom Khuras | Kburas on roof 2'x2'x6" (600 x 600 x 150 mm) | Khurras   | in) 500 yauge ( 005" thick) |             | Single layer of tiles 9"x45"x15" (225x113x46 mm) had over 4"(100 mm) earth and 1" (25 mm) mud plaster without Bhoosa, grouted with cement sand 1.3 on top of RCC roof slab, provided with 34 lbs. per %Sft. or 1.72 Kg/Sq m bitumen coating sand blanded.  Providing and Laying Insulation material of Extraded Polystyrene XPS in Rigid Insulation / Foam Board on roof or walls, Density 32-38Kg/M, coampressive strength 250-400 kpa, R-value 5 per inch thickness and water obsorption (1% by volume, closed cell type structure) i/c cutting and placing in position complete in all respect | Description                                    |                  |                           |  |
|   |              | Ch  | Each   |               | Each   |           | Per Sfi                     | 115 001     | 100 Sft   | Unit   |                  |                           |  |
|   |              | 1,102.82  | 2.00   |               | 2 00   |           | 1,71000                     | 8.33        | 8 55  | Qty  | As               |                           |  |
|   |              | 63 33   | 1,893.15   |               | 865.60                                       |           | 8.65                        | 12,039 60   | 11,598 80   | Unit Rate<br>(Rs.)                             | per estimate     |                           | DETAIL   |
|   | 3,882,520.47 | 69,841.75   | 3,786.30   |               | 1,731.20                                     |           | 14,791.50                   | 102,938 58  | 99,16974  | Amount<br>(Rs.)                                |                  |                           | ED DESIGN O  |
|   |              | 99.00   | 2,015.00   |               | 923 00                                       |           | 9 00                        | 12,652 00   | 12,302 00   | Quoted Unit<br>Rate                            |                  | ADA                       | F INFRASTRI<br>PERVISION IN  |
|   | 3,661,930.00 | 108,848.00  | 4,030 00   |               | 1,847.00                                     |           | 15.890.00                   | 108,174 00  | 105,180 00  | Quoted<br>Amount<br>(Rs)                       | NI/s             | ADMIN BLOCK<br>CIVIL WORK | SUPERVISION IN 16 CITIES OF PUNJAB   |
| 200011111111111111111111111111111111111 | 3.660.729.88 | 109 179 43  | 4,030.00   |               | 1,846.00                                     |           |                             | 108,174.60  | 105,18210   | Calculated<br>Amount<br>(Rs)                   | Abdul Ghafoor    |                           | PROJECTS A F PUNJAB  |
| (1,002,12)                              | 11 200 13    | ;   |  |               | (1.00)                                       |           | (500.00)                    | 0 60        | 2 10  | Difference with<br>Calculated &<br>Quoted (Rs) | Goheer           |                           | DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB FINANCIAL EVALUATION |
| 1 (221,790.59)                          | T            |   | 243 70   |               | 114 80                                       | 370.30    |                             | 5,236.02    | 6,012.36  | h Difference<br>with Estimate<br>(Rs)          |                  |                           |  |
|   | 97.00        |   | 1,986 00   |               | 90000  | 2.00      |                             | 12,471 00   | 12,126.00   | Quoted Unit                                    |                  |                           |  |
| 3,609,617.00                            | 107,293 00   |   | 3,973 00   | 1,00,120,0    | 1681   | 13,003.00 | 18.65                       | 106,629.00  | 103,677.00  | Quoted<br>Amount<br>(Rs)                       | M/s Adnan        |                           |  |
| J.                                      | 106,973.79   |   | 3,972 00   | 1,820,00      | T  | 13,390,00 |                             | 106,627.03  | 103,677.30  | Calculated<br>Amount<br>(Rs)                   | nan Construction |                           |  |
| 3 (1,312.97)                            |              |   | (1.00)   | -             |  | (273 00)  |                             | (1.95)      | 0 30  | Difference with<br>Calculated &<br>Quoted (Rs) | и Сопрану        |                           |  |
| lla                                     | 37,13204     |   | 0) 185 70  | 88.80         |  | 598 50    |                             | 5) 3,688 47 | 4,507.56  | h Difference<br>with Estimate<br>(Rs)          |                  |                           |  |



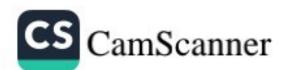


| 1-10-14   Provincing and firms glassic scales from the correction of the correctio |     |         |   |             | T30    | DETAILED DE | PU<br>SIGN OF   | PUNJAB CITIES DESIGN OF INFRASTRUC SUPERVISION IN 1 | PUNJAB CITIES PROGRAM (PCP) F INFRASTRUCTURE SUB-PROJECTS PERVISION IN 16 CITIES OF PUNJAB | CIS                          | AND RESIDENTS |                         |                     |          |             |                      |  |
|--|-----|---------|---|-------------|--------|-------------|-----------------|---|--|------------------------------|---------------|-------------------------|---------------------|----------|-------------|----------------------|--|
| 19-34   Paradrague   Paradrag |     |         |   |             |        | -           |                 | ADMIL   | N BLOCK<br>NG WORKS  |                              |               |                         |                     |          |             |                      |  |
| 1944   Providing and friends (which for the first of th |     |         |   |             | As ber | estimate    |                 |   | M/s Al   | dul Chafoor                  | Goheer        |                         |                     | M/s Adna | 113         | the Company          |  |
| 1944   Principal and fining planed arethern ware ware closed.   250 3,445 ft    | ž ž |         |   | Unit        |        |             | Amount<br>(Rs.) | Quoted Unit<br>Rate                                 | ₹ 3  | Calculated<br>Amount<br>(Rs) |               | Mfference<br>Estimate ( | Quoted Unit<br>Rate |          | 7           |                      | Difference<br>with<br>Estimate<br>(Ra) |
| 13-44   Providing and fining base entries were switched to   |     |         |   | +           |        |             |                 |   |  |                              |               |                         |                     |          |             |                      |  |
| 19-34   Providing and fining town force was was contact of the contact was waster caped.   19-34   Providing and fining parties between was waster caped.   200   2,641 kg   4,024   2,004   | 1   |         | Schedule Item   | $\parallel$ | -      |             |                 |   |  |                              |               |                         |                     |          |             |                      |  |
| 19-31   Provinting and fixing chronium plated tool for the formal plate fixed by the Each   2 to   2,416 to   4,724   2004   3750   7,520 to   10   1,024   2004   3750  | -   | 19-4-i  | Providing and fitting glazed earthen ware water closet, squatter type (Orisa pattern), combined with foot rest.   |             |        |             |                 |   |  |                              |               |                         |                     |          |             |                      |  |
| 18-73   Providing and finite general complete services and directed by the Each   2.00 3/81700 71/634   37/809   75/200 1 1.00 3/64/60   1. |     |         |   | Each        | 2.00   | 2,461.80    | 4,924           | 2604  |  |                              |               | 784.40                  |                     |          |             | ,                    | 11                                     |
| 19-14  | 7   | 6       | Providing and fitting one piece Europeon Coupled set of Water Closet (WC) and flushing Cistern of PORTA brand (full size) i/c the cost of CP/rubber connection, |             |        |             |                 |   |  |                              |               |                         |                     |          |             |                      |  |
| 19-214   Providing and fitting plates make looken flushing bands sat, complete, each offen flushing bands and complete, each offen flushing bands are complete. Each   2.00   3/61 40   6/123   3/247   3/2445   0.   1.60   3/245   0.   1.60   |     |         | thimble, normal seat cover and rawal bolts complete in all respects as approved and directed by the Engineer Incharge.  | Each        | 2.00   | 35,817.00   | 71,634          | 37650   |  |                              |               |                         |                     |          | 14,224      |                      | 8                                      |
| 19-74   Paralel Seato cardient of the Configuration of the Configurati | ~   | 19-13-1 | Providing and fitting plastic made low down flushing  |             |        |             | 2               |   |  |                              |               |                         |                     |          | ,           |                      | ,                                      |
| 19-7-1   Providing and fixing glazed earther wave wath hand beauty and selected selections and fixing glazed earther wave wath hand beauty selections and fixing placed earther wave wath hand beauty selections and fixing chronium plated sevel size   2.00   1,319   1,319   1,310   1,31 |     |         | complete  |             | +      |             | _               |   |  |                              |               |                         |                     |          | 6,5776.00   |                      | 202                                    |
| 19.74  Providing and fitting glazed earthen ware worth hand basin skeld carrier (22*467) including bracket set.   19.05    19.0 |     |         | i) white  | Each        | 2.00   | 3,061.40    | Ц               |   |  |                              | -             | -                       |                     | -        |             |                      |  |
| 19-8   Providing and fixing chromium plated tee stop cock   19-27   Providing and fixing chromium plated tee stop cock   19-28   19- | 4   |         | ware  |             |        |             |                 |   |  |                              |               |                         |                     | -        | -           |                      | . 1202.5                               |
| 19-8   Providing and fixing chromium plated test off conding and fixing and fixing chromium plated test off conding and fixing floor trap of cast tron, including conding and fixing floor trap of cast tron, including conding and fixing floor trap of cast tron, including conding and fixing floor trap of cast tron, including conding and fixing floor trap of cast tron, including conding and fixing floor trap of cast tron, including conding and fixing floor trap of cast tron, including conding and fixing floor trap of cast tron, including conding and fixing floor trap of cast tron, including conding and fixing floor trap of cast tron, including conding and fixing floor trap of cast tron, including conding and fixing floor trap of cast tron, including conding and fixing floor trap of cast tron, including conding and fixing floor trap of cast tron, including conding and conding  |     |         | ling bracket  |             | 900    |             | _               |   |  | $\perp$                      |               |                         | 9                   | 5        | 2           |                      |  |
| 19-86   Providing and fixing stainless steel sink with drain   Post of the size   Providing and fixing chromium plated mixing valve.   Post of the size   Providing and fixing chromium plated soap dish.   Each   5.00   2,477.00   17.319   2,504   18.215.00   2.599.00   2.59 | T   |         | i) white, with pedestal   | Each        | 2.00   |             | 11              |   |  | 1                            |               |                         |                     |          | A. Stranger | a had a street to be | -                                      |
| 19-30   Providing and fixing chromium plated the stop cock   Each   7.00   2,477.00   17,339   2,604   18226   18.228.00   2,699.00   59.00   197.00   2,547.10   17,646   17,697.10   1,747.10   1, | S   |         | Providing and fixing stainless steel sink with drain board, size 120x60 cm (48"x24") including bracket  | Each        | 2.00   | 7,747.40    | -2              |   |  |                              |               |                         |                     |          | 88          | 8                    | 475                                    |
| 19-30   Providing and fixing, chromium plated soap dish.   Each   7.00   2,477.00   1/359   254.0   2,890.00   50.00   197.00   | 1   |         |   |             |        |             | +               |   |  |                              |               |                         |                     | in       | 3           | 8                    | i i                                    |
| 19-16   Providing and fixing_chromium plated soap dish,   Each   5.00   5.06.03   4.022   8.45   4.224   4.225   0   1.03   1.591    | 9   | 19-30   | Biring  | _           | 7.00   | 2,477.00    | 1               |   |  |                              |               |                         | 8.                  |          | 2           | 8                    |  |
| 19-20   Providing and fixing chromium plated bib cock-   Each   1,081.60    | 1   | 19.16   | Providing and fixing, chromium plated soap dish.  | Each        | 8.00   | 338.00      | 11              |   |  | -                            |               | 8                       | 53                  | 4        | - 53        | 8                    | 8                                      |
| 19-20   Providing and fixing chromium plated bib cock:   Each   14.00   1.081.60   15.142   1138   15.932.00   2 |     |         | -   | -           | 8      | 800.30      |                 |   |  |                              |               |                         | -                   | -        | 11          |                      | a a                                    |
| 19-27   Providing and fixing chromium plated bib cock:-   Each   4.00   1.081.60   4.326   120    4.926   15.932.00   3.00   759.50   1122   15.972   15.932.00   3.00   759.50   1122   15.972   15.932   15.932.00   3.00   759.50   1122   15.972   15.932   15.932.00   3.00   759.50   12.00   2.00   2.77   2. | 0   | 19-20   | oviding and lixing comes 2"x16") size   | Each        | 8.6    |             | 1               |   |  |                              |               | - 1                     |                     |          | *           | 8 .                  | -                                      |
| 19-28   Providing and fixing chromium plated tee stop cock   Each   14.00   1,081.60   15,142   1138   15,932.00     15,932.00     15,000     | 1=  | 19-27   | Providing and fixing chromium plated bib cock:  | Each        | 4.00   | 1,081.60    | Ш               |   |  |                              |               |                         | 9,                  | 1        | 15,7        | 00.8                 | 8                                      |
| 19-34-i   Providing and fixing, floor trap of cast iron, including   Fach   7.00   660.30   4,622   700   4902   4,900 (0)   277-90   557.   | 12  | 19-28   | nd fixing chromium plated tee stop  |             | 14.00  |             | $\rightarrow$   |   |  | 15,932                       | 3 .           |                         |                     |          | -           | 90 00                | - 88                                   |
| 19-34-1 concrete chamber all round, and C.I. grating. Each 7.00 660.30 4,622   | +   |         | d fixing. floor trap of cast iron,  |             |        |             | _               |   |  |                              |               | 8                       | 7.60                | Ž.       |             |                      | (                                      |
|  | m   | 1.45-61 | concrete chamber all round, and C.I. graums. i) 10x5 cm (4"x2")   | Each        | 7.00   | Ц           | 1               | 1   |  |                              |               |                         |                     |          |             | -                    | 14                                     |



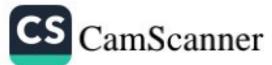
| Γ        | T         | 1           | T        | _   | _   | -   |          | T  | П                              | 1 | _   | _ | -     | 1      | T          |                     |                |                   |                  | Γ             |  | 16              | I  | П                     | 5                                | 4   | I | \$ 8  | T                              |                |             |                                    |  |
|----------|-----------|-------------|----------|---|---|---|----------|--|--------------------------------|---|---|---|-------|--------|------------|---------------------|----------------|-------------------|------------------|---------------|--|-----------------|--|-----------------------|----------------------------------|---|---|---|--------------------------------|----------------|-------------|------------------------------------|--|
| -        | -         |             |          |   |   | 43/40   | 1        |  |                                | - |   |   | 23-23 | t      |            |                     |                |                   |                  |               |  | 23-47           |  |                       | 19-35-11                         | 19-36   |   | Ind Bi-<br>Annual-2023<br>(Jan to june)<br>Muzaffargarh |                                |                |             |                                    |  |
|          | m) 1" dia | n) 1/4" dia | lachange | Schex Master best quality or equivalent complete in | with CP handle of specified dia meter made of Faisal/ | Providing and fixing CP heavy duty brass Ball valve | Valve    | The state of the s | b) %" (Al (20 mm) 3 75 mm dist |   | in all respects, with specials and valves | - |       | n Roof |            | (iv) (1-1/4") 40 mm | (m) (1") 32 mm | (ii) (3/4") 25 mm | (i) (1/2*) 20 mm | b) PN-20 pipe | (PPRC) water supply pipe made of (Dadex/ Popular /Beta/ BBJ)with specified pressure rating PN (PRESSURE NOMINAL) and conforming to DINS077-8078 code i/c cost of solvent, specials, making jharries complete in all respect as approved and directedby Engineer Incharge (Internal / External Diameters mentioned) | testing and con | PROPER DESCRIPTION OF THE PROPERTY OF THE PROP | ii) 10 cm (4*) glazed | Providing and fitting *P* trap - | Providing and fitting 10 cm (4*) gully trap, including cement concrete, cost of PVC grating 15x15 cm (6*x6*) and masonry chamber 30x30 cm (12*x12*) |   | Description   |                                |                |             |                                    |  |
| Each     | T.dv.II   |             |          |   |   |   |          | KII  |                                |   |   |   |       |        |            | 2                   | 200            | RA                | na               |               |  |                 | 1  | Each                  | 1                                | Each  |   | Unit  |                                |                |             |                                    |  |
| 1.00     | 100       |             |          |   |   |   |          | 30.00  |                                |   |   |   |       |        | 20.00      | 25 00               | 30.00          | 70.00             | 40.00            |               |  |                 |  | 9.00                  |                                  | 2 00  |   | Qıy   | As per                         |                |             |                                    | DET  |
| 1,809 00 | 1,545.60  |             |          |   |   |   |          | 279.15   |                                |   |   |   |       |        | T          | T                   | 107.65         | T                 | T                |               |  |                 |  | 320.70                |                                  | 1,168 45  |   |   | estimate                       |                |             |                                    | AII ED DES   |
| 1,809    | 1,546     |             |          |   |   |   | T        | 8,375  |                                |   |   |   |       |        | 4,00       | 2,133               | 4,70           | 2,431             |                  | T             |  |                 |  | 2,886                 |                                  | 2,337   |   | Amount<br>(Rs.)   |                                |                |             | SUPI                               | CNOF   |
|          | 639       |             |          |   |   |   |          |  |                                |   |   |   |       |        |            |                     |                |                   |                  | 1             |  |                 | T  | 343                   |                                  | 1236  |   | Quoted Unit<br>Rate                                     |                                | PLUMI          | ADM         | ERVISION IN                        | INFIGASIKO   |
| 1914     |           |             |          |   |   |   |          | 293 8803   |                                |   |   |   |       |        | 4258       |                     | 71 4947        |                   |                  |               |  |                 |  | 3083                  |                                  | 6 2471  |   | Quoted Amount<br>(Rs)                                   | NI/s A                         | PLUMBING WORKS | ADMIN BLOCK | SUPERVISION IN 16 CITIES OF PUNJAB | DETAILED DESIGN OF INFRASTRUCTURE SUB-FROJECTS AND RESIDEN |
| 1,039,00 | T         |             |          |   | and the second  |   | П        | 8,790,00   |                                |   |   |   |       |        | 8 4,250.00 | Г                   | Г              | Г                 |                  |               |  |                 |  | 3,087.00              |                                  | 2,472.00  |   | Calculated<br>Amount<br>(Rs)                            | M/s Abdul Ghafoor              |                |             | NJAB                               | JEC 13 VIVE  |
| 2 00     |           |             |          |   |   |   | 13.00    | 1  |                                |   |   |   |       |        |            | - 4.00              |                |                   |                  |               |  |                 |  | 4 00                  | . .                              | 1 00  |   | Difference with<br>Calculated &<br>Quoted (Rs)          | Goheer                         |                |             |                                    | VE SIDE III  |
| 93.40    |           |             |          |   | 1   |   | 415.50   |  |                                |   |   |   |       |        |            | 107 00              |                |                   |                  |               |  |                 |  | 200 70                | . .                              | 135 10  |   | Difference with<br>Estimate (Rs)                        |                                |                |             |                                    |  |
| 1613     |           | No.         |          |   |   |   | 289      |  |                                |   |   |   |       |        |            | 1112                |                |                   |                  |               |  |                 |  | 338                   |                                  | 1218  |   | Quoted Unit<br>Rate                                     |                                |                |             |                                    |  |
| 1613     |           |             |          |   |   |   | 8677     |  |                                |   |   |   |       |        | 4197       | 2231                | 4876           | 2531              |                  |               |  |                 |  | 3039                  |                                  | 2436  |   | Quoted<br>Amount<br>(Rs)                                | M/s Ad                         |                |             |                                    |  |
| 3 .      |           |             |          | 1000  |   |   | 8,670 00 |  |                                |   |   |   |       | T      | П          | 2 240 00            |                |                   |                  |               |  |                 |  | 3,042.00              |                                  | 2,436 00  |   | Calculated<br>Amount<br>(Rs)                            | nan Constru                    |                |             |                                    |  |
| -        |           |             |          |   |   |   | 7.00     | . .  |                                |   |   |   |       |        |            | 000                 |                |                   |                  |               | (4   |                 |  | 3 00                  |                                  |   |   | Difference with<br>Calculated &<br>Quoted (Rs)          | M/s Adnan Construction Company |                |             |                                    |  |
|          |           |             |          |   |   | T   | 295 50   | 1  |                                |   |   | 1 | 1     | 140.73 | 00.76      | 199.50              | 00 211         | 11360             |                  |               |  |                 | 1  | 155,70                |                                  | 99 10   |   | with<br>Estimate<br>(Rs)                                | Niff                           |                |             |                                    |  |





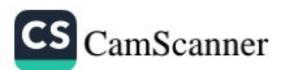
|     |  |   |        | DET    | AILED DI           | SIGNOF          | INFRASTRU<br>ERVISION IN<br>FINANCIAI | DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS SUPERVISION IN 16 CITIES OF PUNJAB FINANCIAL EVALUATION | JUJAB                        | AND RESIDENTS                                  |                                  |                     |                          |                              |  |  |
|-----|--|---|--------|--------|--------------------|-----------------|---------------------------------------|--|------------------------------|--|----------------------------------|---------------------|--------------------------|------------------------------|--|--|
|     |  |   |        |        |                    |                 | ADM                                   | ADMIN BLOCK PLUMBING WORKS   |                              |  |                                  |                     |                          |                              |  |  |
|     | Ind Bi-                                      |   |        | As per | As per estimate    |                 |                                       | M/s Al   | M/s Abdul Ghafoor            | r Goheer                                       |                                  |                     | M/s Adn                  | an Construc                  | Adnan Construction Company                     |  |
| No. | Annual-2023<br>(Jan to june)<br>Muzaffargarh | Description   | Unit   | Qty    | Unit Rate<br>(Rs.) | Amount<br>(Rs.) | Quoted Unit<br>Rate                   | Quoted Amount (Rs)   | Calculated<br>Amount<br>(Rs) | Difference with<br>Calculated &<br>Quoted (Rs) | Difference with<br>Estimate (Rs) | Quoted Unit<br>Rate | Quoted<br>Amount<br>(Rs) | Calculated<br>Amount<br>(Rs) | Difference with<br>Calculated &<br>Quoted (Rs) | Difference<br>with<br>Estimate<br>(Rs) |
| 1   |  | uPVC Pipe   |        |        |                    |                 |                                       |  |                              |  |                                  |                     |                          |                              |  |  |
| 61  | 19-47  |   |        |        |                    |                 |                                       |  |                              |  |                                  |                     |                          |                              | ,  |  |
| T   |  |   | +      |        |                    |                 |                                       |  |                              |  |                                  | 0.0                 | 1842                     | 00 098 1                     | 8 00   | 15.00                                  |
| -   |  | Type (SUK 41/SN-4)  | RA     | 20.00  | 89.25              | 1,785           | 94                                    |  |                              | 2.00   | 880.00                           | 7                   |                          | 18                           |  |  |
| +   |  | (IIII) 2 (O) IIIIII)  | BA     | 80 00  | 218 00             | 17 440          | 229                                   |  | 18                           | 00.6   |                                  |                     |                          | 4,380 00                     | 500  | 154.50                                 |
| -   |  | (v) 4-(110 mm)  | RA     | 1000   | 422.55             | 4,226           | 444                                   | 4439   | 4,440.00                     | 1.00   |                                  |                     |                          |                              |  |  |
| -   |  | (vi) 6 (160 mm)   | -      |        |                    |                 |                                       |  |                              |  |                                  |                     |                          |                              |  | -                                      |
| +   |  | HDPE Tank   |        |        |                    |                 |                                       |  |                              |  |                                  |                     |                          |                              |  |  |
|     | 15/61  | nd hoisting vertical /horizontal type of required capacity made of rotationally (HDPE), double ply polyethelene of nufacturer i/c cost of making connection t pipe, float valve i/c all cost of specials mplete in all respect as approved and efficience Incharge. | P. Gin | 900    | 117.30             | 58,650          | 123                                   | 88919  | 19                           | - 188.00                                       |                                  | 122                 | 300582                   | 300.861                      | 194.00   | 2,350,00                               |
|     |  | Total Rs. (A)   |        |        |                    | 290,454         |                                       | 304938   | 3 304,782                    | 156.00   | 14,328.45                        |                     |                          |                              |  | 44-                                    |
|     | N.S.   | Non-Schedule Item Providing and making Manhole 2'x2' internal size including 9" thick brick masonry (1:4), 1/2" the Plastering (1:3) i/side, benching with PCC 1:2:4 4" the with cement finish, including manhole cover, complete in all respects.  Total Rs. (B)   | Each   | 00.    | 18,596.98          | 18,597          | 22550                                 | 22550 22550 327488   | 0 22,550.00                  |  | 3,953.00                         | 22550               | 22550                    | 22,550 00                    |  | 3,953.00                               |
| 1 1 |  | Total Amount Rs. (A + B)  |        |        |                    |                 |                                       |  |                              |  |                                  |                     |                          |                              | C  |  |





| herr Cance with Difference Ouoted Valued & With Estimate Unit An Rate (Rs) 2560 00 91 00 36 (Rs) 2590 00 107 00 37.  300 2590 00 107 00 37.  253 00 1,612 50 29 00 21,5  253 00 192 90 313 00 2,8  300 192 90 313 00 2,8  300 192 90 313 00 2,8  300 192 90 313 00 2,8  300 192 90 313 00 2,8   | Difference Quith Estimate (Rs) Page 1 1,612.50 1 1,58.50 1 1,58.50 1 1,58.50 1 1,58.50 |
|---|--|
| Quoted   Quoted   Pair   Pair |  |
|   |  |
|   |  |

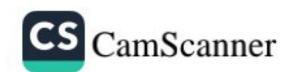


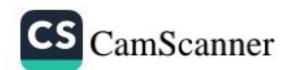


|     |  |  |          |                 |          | VIII            | IAB CITI               | PUNIAB CITIES PROGRAM (PCP)        | M (PCP)                      |  |                                |                        |             |                                |                             |  |
|-----|--|--|----------|-----------------|----------|-----------------|------------------------|------------------------------------|------------------------------|--|--------------------------------|------------------------|-------------|--------------------------------|-----------------------------|--|
| _   |  |  |          | DETAI           | LED DES  | IGN OF IN       | FRASTRU                | CTURE SUB                          | PROJECTS                     | DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS | STS                            |                        |             |                                |                             |  |
|     |  |  |          |                 |          | SUPER           | VISION IN              | SUPERVISION IN 16 CITIES OF PUNJAB | OF PUNJAB                    |  |                                |                        |             |                                |                             |  |
|     |  |  |          |                 |          |                 | FINANCIA               | FINANCIAL EVALUATION               | NOL                          |  |                                |                        |             |                                |                             |  |
|     |  |  |          |                 |          |                 | IMQY -                 | ADMIN BUILDING                     | 15                           |  |                                |                        |             |                                |                             |  |
| 1   |  |  |          |                 |          |                 | ELECTF                 | ELECTRICAL WORKS                   | KS                           |  |                                |                        |             |                                |                             |  |
|     |  |  |          |                 |          |                 |                        |                                    |                              | -  |                                |                        | M/c Ag      | M/s Adnan Construction Company | tion Company                |  |
|     | 10 7 7                                       |  |          | As per estimate | stimate  |                 |                        | M/s                                | M/s Abdul Ghafoor Coheer     | or Coheer  |                                |                        | 3           | Calendard.                     | Difference with             | Difference   |
| Sr. | Annual-2023<br>(Jan to june)<br>Muzaffargarh | Description  | Unit Qty | y (R            |          | Amount<br>(Rs.) | Quoted<br>Unit<br>Rate | Quoted<br>Amount<br>(Rs)           | Calculated<br>Amount<br>(Rs) | Difference with<br>Calculated &<br>Quoted (Rs)               | with Estimate (Rs)             | Quoted<br>Unit<br>Rate | Amount (Rs) | Amount (Rs)                    | Calculated &<br>Quoted (Rs) | *  |
|     |  | -  |          |                 |          |                 |                        |                                    |                              |  |                                |                        | _           |                                |                             |  |
| 0   | C-24/102/a                                   | Providing and fixing Copper winded Exhaust fan with louver and shutter made of Pak/Younas /G.F.C. i/c the cost of necessary cable and hardware for connection from ceiling rose complete as approved and directed by Engineer Incharae.  [a] Plastic body (ii) 12 " dia  Sub Total (A) | Each     | 5.00            | 3,380.85 | 16,904.25       | 3,552.00               | 17,761.00                          | 17,760.00                    | (1.00)   | 0) 855.75                      | 3,501.00               | 0 17,507.00 | 0 17,505.00                    | (2.00)                      | 00) 600.75   |
| 12  | N.S  | Supply, Installation, testing and commissioning of following size 56" ceiling fan, complete with capacitor, hanging rod, canopy, blades, dimmers nuts and bolts complete in all respect.  Sub Total (A+B)  | Each 3   | 3.00 7.0        | 7,000.00 | 21,000.00       | 10,238.00              | 30,713.00                          | 30,714.00                    | 4  | 1.00 9,714.00<br>1.00 9,714.00 | 20 10.091.00           | 30,274.00   | 00 30,273,00                   |                             | (1.00) 9.273.00<br>(1.00) 9.273.00<br>(531.00) 26.397.20 |



|                        | 7                      | 0   | H        | (   | H                                 | 1                                      |              | 54   |           | "   | -   | H                     | **  | Visco  | Y S  |                 | Andrew Philosophical Street, or other Philosophical Street, or |   |
|------------------------|------------------------|---|----------|---|-----------------------------------|--|--------------|--|-----------|---|-----|-----------------------|---|--------|--|-----------------|--|---|
|                        | S                      | 5,  |          | 8   |                                   | é                                      | Ш            | 8  |           | E T T E N W   |     | 70                    |   | policy | Jan 10   |                 |  |   |
| sandinorar - Ratio 1 5 | Rang 1 3 % mack (20 mg | considered and plants, and particular and one control only may one control plants, and particular control control with cament and plants, and particular control control broad during stands family and all the plants. | S. Beck  | including bourness country.  Including bourness country course of centers | Subsect State on State - Same 1.5 | Brick work in Franciscus and plate it. | N Kann 1 4 5 | securing the function of the forestern forest | 9         | Charles france bearing forms of the section of the | W I | is alternative series | Schoolsk from  Excessions is foundation of building budges and other structures including digitaling discounty, letting account structure unit excession (50 m) matering and menturing limit upon one chant (50 m) tool 15 materia. |        | Therman or operations                          |                 |  |   |
| 100 C#                 | 100 58                 | -0-   | 100 SH   | F. F.   | #2 001                            |  | 10000        |  | Z.        | armed laws of mark in most the control armed it specified in  |     | KANOL                 |   |        | Ī  | -               |  |   |
| 471                    | 1 03                   |   | 0.77     |   | 155                               |  | 0.81         |  | 207       |   |     | 0.40                  |   | Ц      |  |                 |  |   |
| 32,301.00              | 6,680 50               |   | 8,883 20 |   | N \$88 W                          |  | 26,670,70    |  | 0.9       |   |     | 11 888 25             |   |        | (Ks.)  | Manuelso Pour   |  | VLAG  |
| 152,13771              | 6,880.92               |   | 0,840.06 |   | 129,161,93                        |  | 21,603.27    |  | 0,000 \$3 |   |     | 2772                  |   |        | Amount<br>(Ks.)                                |                 |  | S<br>ILEB BESIGN  |
| 34,121,00              | 7,27600                |   | 9,37900  |   | 7.041.00                          |  | 28,169.00    |  | 1000      |   |     | 11,63100              |   |        | Quoted Unit<br>Kate                            |                 | 0 =  | 50  |
| 160,708 00             | 7,44200                |   | 7,22200  |   | 33.010.00                         |  | 22,81700     |  | 0,307 00  |   |     | (N) (SOO) S           |   |        | Quoted<br>Amount<br>(Rs)                       | N/s             | CIVIL WORK   | FINERASTRUCTURE SUB-PROJE<br>PERVISION IN 16 CITIES OF FUNJ<br>FINANCIAL EVALUATION |
| 160,709.91             | 7,494.28               |   | 7,221 83 |   | 33,009 12                         | , , ,                                  | 22,816.89    |  | 0,067.50  |   |     | 1,000 10              |   |        | Calculated<br>Amount<br>(Rs)                   | Abdul Chafeer   |  | L EVALUATION  |
| 191                    | 8                      |   |          |   | 6                                 |  | (0.11)       |  | (239 50)  |   |     | 010                   |   |        | Difference with<br>Calculated &<br>Quoted (Rs) | Coheer          |  | AND RESIDEATE   |
| 8,572.20               | 613                    |   |          |   | (96,152,83)                       | $\prod$                                | 1,21362      | ,  | 0007      |   |     | (13.35)               |   |        | Difference with<br>Estimate (Rs)               |                 |  |   |
| 20 33 633 00           | 36 7,172 00            | 9,245.00  |          |   | 7,641 00                          |  | 27,767.00    |  | 1000      |   |     | 11,465 00             |   |        | Unit<br>Rate                                   |                 |  |   |
| 0 100                  | 0 7,388 00             | 7,119,00  |          |   | 33,010,00                         |  | 22,491 00    |  | 6,217.00  |   |     | 5,618.00              |   |        | Amount<br>(Rs)                                 | M/S Ada         | -11  |   |
|                        | χ 7,387 16             | 7.118   |          |   | 33,009 12                         |  |              | ,  | 6,067     |   |     | 5,617.85              |   |        | Amount (Rs)                                    | 15              | 11   |   |
|                        |                        |   |          |   |                                   |  | 7 027        |  | [149      |   |     | (0.15)                |   |        | Calculated &<br>Quoted (Rs)                    | Difference with |  |   |
|                        | (0.84) 506.24          | (0.35) 278.59   |          |   | (0 88) (96,152 83)                |  | 38800        |  | 60        |   |     | (94.69)               |   |        | Difference with<br>Estimate (Rs)               |                 |  |   |





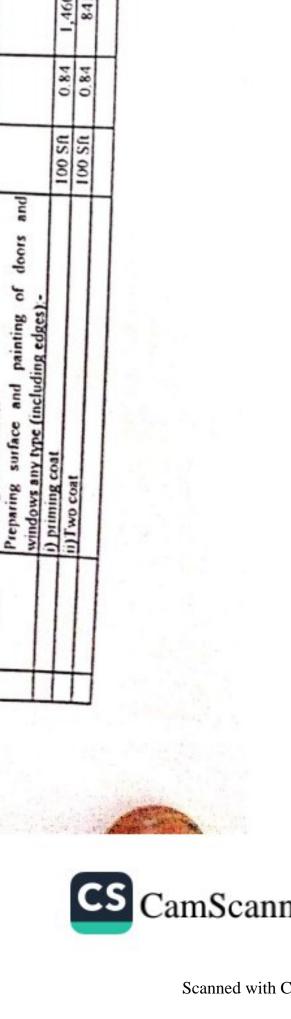
| 21 11/23 Distr             | 20 H/31 Extra co                         |  | 11/18/a  | 11/9 C  | 11/16% C   | 11/10%  | 11/10%   | 1025<br>11/10b   | 1024<br>1025<br>1025<br>11/10b  | tad Bi-Annual- 2023 (Jan to june) Muzaffargarh 1024 1025 5 1025 5 1025  |
|----------------------------|--|--|--|---|--|---|--|--|---|---|
| Distempering  Distempering | and the second bounds to market with the | cost of labour and material for red or | nt pointing struck joints, on walls, upto m) highert - o 1.2 | ing ing ing int pointing struck joints, on walls, upto m) higher- o 1.2 | roof slabs only, upto 20' height (Rater Plaster 1.4 upto 20' (6.00 m) height.  20 mm) thick  ing  nt pointing struck joints, on walls, upto m) higher- o 1.2  cost of labour and material for red ox   | Plaster  It plaster 1-4 upto 20' (6 00 m) height  It pointing struck joints, on walls,  Implication of labour and material for re-  cost of labour and material for re- | of Master brand of specific y/Man/Texture skirting / dado of a and Shade with adhesive bond of 12)cement plaster ve the cost of samy the joints ve cutting grinding conspects as approved and directed set incharge in plaster 3/8" (10 mm) thick under not plaster 3/8" (10 mm) thick under roof slabs only, upto 20' height not plaster 1-4 upto 20' (6 00 m) height 20 mm) thick  of 20 mm) thick  cost of labour and material for reconstruction of the control of the cost of same and material for re- | cost of labour and material for re- cost of labour and material fo | of Master brand of specific of Master brand of specific Matter brand of specific Matter Feature of approved Color an approved design with adhesive bording the in all respects and as approved by the Engineer Incharge.  x18*/12*x24*/10*x24*/10*x24*/12*x3  ding and laying superb quality Cerai of Master brand of specific yMatter brand of specific yMatter extruing / dado of a and Shade with adhesive bond of 12 perment plaster i/c the cost of sing the joints i/c cutting grinding consister Incharge x18*/12*x24*/10*x24*/10*x24*/12*x3  Plaster  int plaster 1.4 upto 20' (6.00 m) height in certain struck joints, on walls, m) highert—  cost of labour and material for recoil in certain pointing struck joints, on walls, on 12 | Description  of Master brand of specific of Master brand of specific Mant Texture of approved Color an approved design with adhesive both his (1.2) cement sand plaster is the for finishing the joints is coutting the ioint site cutting the points and as approved by the Engineer Incharge of Master brand of specific yMan Texture skirting / dado of a and Shade with adhesive bond of 1.2) cement plaster is the cost of sing the joints are cutting grinding conspects as approved and directed septiment plaster 1.4 upto 20' (6.00 m) height in cement south and material for recost of labour and material for re-   |
| 100 Sft                    |  | 100 Sft                                | 100 Sft  | 100 Sft   | 100 Sft 100 Sf | 100 Sh<br>100 Sh  | Per Sft 100 Sft 100 Sft  | Per Sft Per Sft 100 Sft 100 Sft  | Per Sft Per Sft 100 Sft 100 Sft   |   |
| 5.64                       |  | 5 64 3                                 |  |   |  |   |  |  | 64 645 10 000 700   | 64   645   10   700 |
| 822.00                     |  | 3,774.25                               | 1,774 25   | 4,644.25  | 3,960 25<br>4,644 25<br>3,774 25   | 1,644 25  | 3,960 25   | 255 45<br>310 00<br>310 00<br>3,960 25<br>4,644 25   | 255 45<br>255 45<br>3,960 25<br>4,644 25  |   |
| 4,636 08                   |  | 21,286 77                              | 21,286 77  | 29,955.41   | 4,356 28<br>29,955.41<br>29,955.41   | 21,700 00   | 21,700 00 4,356 28 29,955.41 29,955.41   | 4,342.65<br>21,700.00<br>21,700.00<br>4,356.28<br>29,955.41<br>29,955.41   | 4,342.65<br>21,700.00<br>21,700.00<br>29,955.41<br>29,955.41  | Amount (Rs.)  4.342 65  4.342 65  4.356 28  4.356 28  29.955.41   |
| 880.00                     |  | 4,034.00                               | 4,034.00   | 4,950.00  | 4,229 00<br>4,950 00<br>4,034 00   | 4,229 00  | 327 00<br>4,229 00<br>4,950 00<br>4,034 00   | 270 00<br>327 00<br>4,229 00<br>4,950 00<br>4,034 00   | 270 00<br>327 00<br>4,229 00<br>4,950 00  | Quoted Unit<br>Rate<br>270 00<br>327 00<br>4,229 00<br>4,950 00   |
| 4,966.00                   |  | 22,750.00                              | 22,750.00  | 31,927 00   | 4,652.00<br>31,927.00<br>22,750.00   |   |  |  |   | Quoted Amount (Rs)  4,652.00  22,750.00   |
| 4,963.20                   |  | 22,751.76                              | 22,751.76  |   |  |   |  |  |   | A C C S A D L   |
| (2.80)                     |  | 1.76                                   | 1.76   |   |  |   |  |  |   | Differen Calcula Quoted   |
| 327.12                     |  | 1,464.99                               |  |   |  |   |  |  |   | Different Estima  |
| 868.00                     |  | 3,976.00                               |  |   |  | ω   |  |  |   | 3 4 4 4   |
| 4,895.00                   |  | 22,425.00                              | 22,425.00  | 31,471.00   | 4,585.00<br>31,471.00<br>22,425.00   | 4,585.00<br>31,471.00<br>22,425.00  | 22,583.00<br>4.585.00<br>31,471.00<br>22,425.00  | 4.524.00<br>22,583.00<br>22,583.00<br>31,471.00<br>31,471.00   | 4.524.00 22,583.00 31,471.00 31,471.00  | Quoted Amount (Rs)  4.524.00  22,583.00  22,583.00  31,471.00  31,471.00  |
| 4,895.52                   |  | 22,424.64                              |  |   |  |   |  |  |   | > C annual 2  |
| 0.52                       |  | 4 (0.36)                               |  |   |  |   |  |  |   | Difference with Calculated & Quoted (Rs)  0 (200) 0 (200)   |
| 259.44                     |  | 1,137.87                               |  |   |  |   |  |  |   | Differen<br>Estimat   |

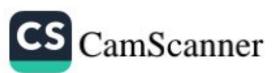




PUNJAB CITIES PROGRAM (PCP)
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION

| National State   Province   Pro   | NZ  | _           |  |                |       |               |          |             | - T        |               |          |           |         | -         |           |            |         |              |
|--|-----|-------------|--|----------------|-------|---------------|----------|-------------|------------|---------------|----------|-----------|---------|-----------|-----------|------------|---------|--------------|
| 1/23   Well-fill the control of th   | Z   | _           |  |                |       | As per estima | afe      |             | CIVIL WORK |               |          |           |         |           |           |            |         | -            |
| Note   Processing   Processin   | 10  | _           |  |                | _     |               |          |             | NI/s       | Abdul Ghafoor | oheer    |           |         |           |           |            |         | -            |
| 13.22   The control of the control   | N   | Muzaffargar |  | r <sub>n</sub> | _     |               |          | Quoted Unit | Quoted     | Calculated    | 13       |           |         | * A       | ctin      | бираву     |         | erger.       |
| March   Marc   | 1   | 1           | 100  | 1              |       | (Ks.)         | (Rs.)    | Rafe        | Amount     | _             | 1 & 1    | with      |         | Ε.        | P         | rence with |         | 1            |
| The strain of continued and strain of the strain of continued and strain of the stra   |     |             | hick<br>Deo  |                | +     |               |          |             | (145)      | +             | -        | _         | Rafe    | EC        | (Re)      | A & (8.0)  | Table ( | and the last |
| The control of the    |     |             | compressed over 2.5 mm thick commercial  |                |       |               |          |             |            |               | -        | +         |         |           |           | 1.         | 1       | T            |
| Principle of 17th inches and inches to the control of 15th inches and inches and inches to the control of 15th inches and inches a   |     |             | over I thick packing wood in style and rails und   | 4 3            |       |               |          |             |            |               |          |           |         |           |           |            |         | T            |
| Provide a fine of the proof of the control of the   |     |             | plue cauring the cost of nails, town   |                |       |               |          |             |            |               |          |           |         |           | -         |            |         |              |
| Page 100    |     |             | to show the grains of ply proper   | ar             | _     |               |          |             |            |               |          |           |         |           | -         |            |         |              |
| Property and designed by the Engineer Inchange   Property of the Company of the   |     |             | papering and 3/8" thick matching wooden lippin   | 2 64           |       |               |          |             |            |               |          |           |         |           |           |            |         |              |
| The complete and decreased, posterior consists of the complete and shading and decreased consists of the consists of the complete and shading and decreased consists of the consis   |     |             | and di   | _              | _     |               |          |             |            |               |          |           |         |           |           |            |         |              |
|  |     |             |  | rer S          | 4     |               |          | 202700      |            |               |          |           |         |           |           |            |         |              |
| Providing and fronting of the complete in a size of a state of a   | -   | -           | Formica Sheet  | 1              | 1     |               |          | 2,021,00    | 00.071.00  | 85,134.00     | 14.00    | 51,714.60 |         | 83,904 00 | 910       |            |         |              |
| The Charles and design complex in all states   13.50   13.10   |     | Analysis    | ding and fixing  | 1              | 1     |               |          |             |            |               |          |           |         |           |           | (1)        |         |              |
| Providing and fining 2* wish NGC Growth of the State of 18 State   |     | Siegianis   | as per drawing and design complete   | =              |       |               |          |             |            |               | +        | +         |         |           |           | •          |         | 1.           |
| Providing and frome; 2 word and frome; 2 word and frome; 3 word and from frome; 3 word and frome; 3    | -   |             | There  | SA             | 17.50 |               |          |             |            |               |          |           | _       |           |           |            |         |              |
| Percentable for the male of 15 Growth MS (MS)  |     | 12/17       | and fixing 2" wide MS! C:  |                |       | L             | L        |             | 1.470.00   | 1,470.00      | •        | 155.60    | 83.00   | 1,449.00  |           |            |         | 0            |
|  |     |             | ole rehate made of 14 cure   | =              |       |               |          |             |            |               | ,        |           |         |           |           |            |         | 20           |
| Not visible for the content of the   | _   |             | pressed/welded / supported with M.S. gar 1   | F              |       |               |          |             |            |               |          |           |         |           |           |            | -       | ١.           |
| Secretary with New York Statement of Junching of lock hole   |     |             | 1/8" i/c   |                |       |               |          |             |            |               |          |           |         |           |           |            |         |              |
| whether the first precision with animal pairs and therefore with animal pairs and the more concrete (12.4) and the concrete to any other with animal pairs and the concrete to any other whole and the concrete to |     |             | welded/screwed, punching of  | 4)             |       |               |          |             |            |               |          |           |         |           |           |            |         |              |
| Completing publication and frozend (18) and complete publication and frozend (18) and complete publication and frozend (18) and complete publication and frozend (18) and froz   |     |             | including filling with conting with antirust pain  |                |       |               |          |             |            |               | 100      |           |         |           |           |            |         |              |
| Complete in all tespect and girected   St. 15.11 659.70    10.101 66    60.81 0    10.681.10    10.681.11    71.11    556.41    658.00    10.535.00    10.535.00    750    44  |     |             | old fast in cement concrete  |                |       |               |          |             |            |               |          |           |         |           |           |            |         |              |
| State   Commercial by   State   Stat   |     |             | all respect as approved and  | _              |       |               |          |             |            |               |          |           |         |           |           |            |         |              |
| Providing and from 3 "s. 4.12" chowhat for door on the stand C vindows, including holdfax, e.g.   Standard St   | 100 |             | (ii) 10.50 * wide  | SA             | 15.31 | 02.039        | 1        |             |            |               |          | •         |         |           |           |            |         |              |
| Providing and Crandova, including beliefat, etc.   Since 1.56   St. 5.55   St. 5.17.33   T77.010   G. 64.5   St. 5.51   G. 5.50   G. 54.0   T. 5.5   St. 5.5   G. 51.7   T77.010   G. 64.5   G. 54.5   G. 54.5   G. 54.0   G. 54   | - 4 |             |  | ┖              | -     | 023.70        | 1        | 698.00      | 10,681.00  | 10,688.13     | 7.13     | 586 47    | 00 889  | 20,000    | 1         |            |         | - 1          |
| Providing and laying 24 SWG aluminant kick place   Fig. 2 to 77 10 to 10 kg   120 to 4 to 10 to 10 kg   112 to   |     |             | Providing and fixing 3"x4-1/2" chowkat for doors, windows and C. windows, including holdfast, etc. |                |       |               |          |             |            |               |          |           | 0000    | 0.926,01  | $\coprod$ |            | 80.     | 4            |
| Providing and laying 24 SWG luminum kick plate   4.00 mm) kigh freed with sceess 4 (100 mm) kigh freed with scens and free freed with scens with scena   |     |             |  | 95             | 756   | 1             |          |             |            |               |          |           |         |           |           | _          | _       |              |
| Providing and fiving contained kick plate   Rf   \$60   79.75   398.75   86.00   429.00   100   31.25   85.00   423.00   2.00    |     | 1           |  | L              | 000   | L             |          | 779.00      | 6,645.00   | 5,891.19      | (753.81) | (426.14)  | 866 00  | 89        | ľ         |            |         | - 1          |
| Providing and fixing contained wooden   Rf   S 00   79.75   398.75   86.00   429.00   430.00   1.00   31.25   85.00   423.00   425.00   2.00   |     |             | Providing and laying 24 SWG aluminum kick plate 4" (100 mm) high, fixed with screws 4" (100 mm)    |                |       |               |          |             |            |               |          |           |         |           |           | $\coprod$  | 0.88)   | "            |
| Providing and fixing conamental wooder arbitrave 3** x (1/4* apered to ½*) at lating the arbitrave 3** x (1/4* apered to ½*) at lating the arbitrave 3** x (1/4* apered to ½*) at lating the arbitrave 3** x (1/4* apered to ½*) at lating the arbitrave 3** x (1/4* apered to ½*) at lating the arbitrave 3** x (1/4* apered to ½*) at lating the arbitrave 3** x (1/4* apered to ½*) at lating the arbitrave 3** x (1/4* apered to ½*) at lating the arbitrave 3** x (1/4* apered to ½*) at lating the arbitrary and fixing, approved quality mortice 1.548 to 1.548 to 1.548 to 1.560 to 1.590   |     |             | centre to centre, on bottom rail of flush doors only of commercial ato                             |                |       |               |          |             |            |               |          |           |         |           | _         | _          |         |              |
| Providing and fixing curamental wooder   100 Sh   1250   1220.44   1.250.90   1.318.00   1.317.96   1.30.90   1.317.96   1.317.90    | 100 |             |  | RA             | 5.00  | 79.75         | 398.75   | 86.00       | 429 00     | 430.00        |          |           |         |           |           |            | _       |              |
| activitave 3 *** (14" table by Annial and activitave 3 *** (14" table by Annial and Annial activitave 3 *** (14" table by Annial activitave 3 *** (14" table by Annial and Annial activitave 3 *** (14" table by Annial and Annial activitave 3 *** (14" table by Annial activitation and Annial Anni | -   | I           | and fiving   |                |       |               |          |             |            | 00.06+        | 00.1     | 31.25     | 85.00   |           |           | 00         | 200     |              |
| b) Deodar wood architave Sft 4.38 99.35 434.66 105.00 460.00 459.38 (0.63) 24.72 104.00 455.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00  |     |             | 3" x (1%" tapered to %") all complete in all respect.  |                | 1     |               |          |             |            |               |          |           |         |           |           |            |         | 11           |
| Lock   Providing and fixing, approved quality mortice   Each   2.00   774.00   1,548.00   1,660.00   1,600.0   |     |             | b) Deodar wood architrave  | Sft            | 4.38  | 99.35         | 434.66   | 105.00      | 460 00     | 450.30        |          |           |         |           |           | _          | -       |              |
| Providing and fixing, approved quality mortice   Each   2.00   774.00   1,548.00   830.00   1,660.00   1,660.00   1,660.00   1,600   |     |             | 730  |                |       |               |          |             | 200        | 457.38        | (0.63    |           |         | 4         |           | 00 8       | L       | 1            |
| Deck.   Paint   Pain   | 4.1 |             | ding and fixing approved quality   |                |       |               |          |             |            | .[.           |          | •         |         |           |           |            |         | 1            |
| Painting new surface:  | 1   | 14          | finesh sacrada so  | Each           | 2.00  | 774.00        |          | 830.00      |            |               |          |           |         |           |           |            | -       | 11           |
| Painting new surface:   Preparing surface and painting of doors and windows any type (including edges).   100 Sft   0.84   1,460.05   1,226.44   1,569.00   1,318.00   1,317.96   (0.04)   91.52   1,547.00   1,299.00   1   |     | T           | wint   | T              | 1     |               |          |             |            |               | . -      | 112.00    | 818     | -         |           | 00.9       | -       | - 1          |
| Surface and painting of doors and painting of doors and painting of doors and 100 Sft         1,226.44         1,569.00         1,317.96         (0.04)         91.52         1,547.00         1,299.00           100 Sft         0.84         1,460.05         1,226.44         1,569.00         1,317.96         (0.04)         91.52         1,547.00         1,299.08           100 Sft         0.84         841.65         706.99         896.00         752.64         (0.36)         45.65         883.00         742.00         741.72   |     |             | ainting new surface:-  |                |       |               |          |             |            |               |          | 1         |         |           | 1         |            | -       |              |
| Obst         100 Sh         0.84         1,460.05         1,226.44         1,569.00         1,317.96         (0.04)         91.52         1,547.00         1,299.48           100 Sh         0.84         841.65         706.99         896.00         753.00         752.64         (0.36)         45.65         883.00         742.00         741.72   |     | 4           | surface and painting of doors  |                |       |               |          |             |            |               |          |           |         |           | 1         | <u> </u>   | 1       | 1            |
| 100 Sft 0.84 841.65 706.99 896.00 752.64 (0.36) 45.65 883.00 742.00 741.72   |     | 0           | by type (including edges):-  | 93.00          | 1     |               |          |             |            |               |          |           |         |           |           | _          |         |              |
| 641.65 706.99 896.00 752.64 (0.36) 45.65 883.00 742.00 741.72  | - 1 | (1)         |  | 00 50          | 0.84  |               | 1,226.44 | 1,569.00    |            | -             |          |           | $\perp$ |           |           |            |         |              |
|  | 1   | -           |  |                | 0.04  | 841.65        | 706.99   | 896.00      |            |               |          |           | L       |           |           | 72         | (0.28)  | 1            |





| +  | 16   | H          | 1          | 15  | 1                                   |   | 1   | 1 2  | 11               |   | 3 1  | z  | 1  |                                 |                 |            | 1000    |                 |
|--|--|------------|------------|---|-------------------------------------|---|---|--|------------------|---|--|--|--|---------------------------------|-----------------|------------|---------|-----------------|
| -  | 10 mm  |            |            | 77.64   | A CONTRACTOR OF THE PERSON NAMED IN | 11.0  | and the same last the same of | 20,7556  |                  | 100   | 5  | 25/50  | N. Y   | ad St. Ammond                   |                 |            |         |                 |
| of the Administration of the Control | Excessions is functioner of functions lendges and office structures including deglecting decisions, decisions, references, decisions, account according with according and earth, respecting and construct sent ages and class (20 m) and bit ages 20 m; | * Williams | Claries of | Section Educate of Solid Segment in extraory medium 1.5, 452° and 7. (1200-addition 1.2 and) power 3. (75) month company consists (4.3) | Bernes Bisers                       | Relation on real Products and addition 150 mins | E. Annual de  | Supplied and horsy polyflams there over D.P.C. smale function and on cooks es. or 546 phage 1,005 fluid: | per des diseases | Districting and Laising Introduction material of Executation Properties of NPS in Eight Insulation of State Science Science and or walls District 12-38kg/M, conseptencies are used water obscience (1% by received obscience and water obscience (1% by received obscience of type structure) of culting and placement of particles in all respect | Desgle have of the Profit Vist (225-111)-40 test had now 1710 ment with and 11 (25 min) and 12 (25 min) and 12 (25 min) and 13 (25 min) and 13 or ng of \$5.7 and that provided with the first or 17 had been between transfer | Disposability and formers to the Emposition of photosic formers and providence of photosic formers and providence of anisotropic formers and providence of anisotropic formers and anisotropic formers anisotropic formers anisotropic formers and anisotropic formers anisotropic formers anisotropic formers and anisotropic formers anisotropic formers anisotropic formers anisotropic formers anisotropic formers anisotr | The state of the s |                                 |                 |            |         |                 |
| 16,25001   |  |            |            | fact  |                                     | fact.   | -   | Per Sit  | 100 55           |   | 18 81  | 7 0  | Ĩ  |                                 |                 |            |         |                 |
| 1 86 1   |  |            |            | 700   |                                     | 200   | 1   | 292.00   | 146              |   | -  | 8  | 3  | 20                              |                 |            |         |                 |
| 11,654.25  |  |            |            | 1,893.15  |                                     | \$65.60   |   | \$ 6.5   | 12 039 60        |   | 11 592 80  | 1,3635   | 2  | their Restr                     |                 |            |         | \$57.X          |
| 21,68435   |  |            |            | 3.780.30  |                                     | 1 731 20  |   | 3 525 80   | 17 577 82        |   | 16,934 25  | 26,731.0   | (\$4.)   | Leuran                          |                 |            |         | PRINTED GRANE   |
| 11,63100   |  |            |            | 2,015.00  |                                     | 923 (2)   |   | 9.00   | 12,632.00        |   | 12,362.94  | 1,817.00   | S.see  | Quested Unit                    |                 |            | 2       | NI NOSSIVERALIS |
| 21 633 00  |  |            |            | 4,030,00  |                                     | 134700  |   | 271500   | 18,47200         |   | 17.961 0   | 32,338.00  | (80)   | Quered                          |                 | CIVIL WORK | UM BAUL | IN IS CITIES    |
| 21,633 66  |  |            |            | 4,030.60  |                                     | 1 \$40.00                                       |   | : 623 00   | 18,471.92        |   | 17,960.92  | . 00 046 23  | (Rs)   | Cakestated                      | Abdel Cheles    |            | NORTA   | S OF PUNJAB     |
| 0.66   |  |            |            |   |                                     | 11 00)  |   | (85 (8)  | (80.01)          |   | 70 08)   | . 8  | Quarrd (Rs)  | Difference with                 | er Gaheer       |            |         |                 |
| (50.69)  |  |            |            | 243 70  |                                     | 114 80  |   | 102 20   | . 10             |   | 1,026.67   | 3,848  | · free assessment  | Difference with                 |                 |            |         |                 |
| 11,465 00  |  |            |            | 1,986,00  |                                     | 910.00  |   | 900  | 12,471.00        |   | 12,126.00  | 1 Sea 00   | Rate   | Quoted                          |                 |            | -       | -               |
| 0015715  |  |            |            | 3,973,00  |                                     | 1,821 00  |   | 2,675.00   | 18,208.00        |   | 17,704.00  | 31 875 00  | (Rs)   | Quated                          | M's As          |            | -       |                 |
| 00 PET 15  |  |            |            | 3,972,00  |                                     | 1,820.00  | П   | 2,628.00   | 18,20700         |   | 17,703 %   | 31 880 00  | · Kan  | Cakalated                       | taun Constructs |            |         | -               |
| 0.90   | ,  | ,          |            | (1.00)  |                                     | (001)   |   | 14700)   | . 10             |   | , io 64  | 8  | Guerred (xx)   | Difference with<br>Calculated & | on Company      |            |         |                 |
| 33945  |  |            | 11         | - Indiana   |                                     |   | 11  | 11   | 11               |   | 769 71   |  |  | Difference with                 |                 |            |         |                 |





|    |                         |  |         |             | -                  |                 | FINAN               | FINANCIAL EVALUATION WORK SHOP | CIAL EVALUATION WORK SHOP | Name and and | SI            |           |                |                            |                             |                 |
|----|-------------------------|--|---------|-------------|--------------------|-----------------|---------------------|--------------------------------|---------------------------|--------------|---------------|-----------|----------------|----------------------------|-----------------------------|-----------------|
| S. | Ind Bi-Ann<br>2023 (Jan | to to  |         | As no       | Der eefimate       |                 | -                   | CIVIL WORK                     |                           |              |               |           |                |                            |                             |                 |
| ž  |                         | Description  |         |             | - csumate          | -               |                     | M/s                            | s Abdul Chafoor           | r Goheer     |               |           |                |                            |                             |                 |
|    | Muzaffargi              | 11   | . Calit | Oty O       | Unit Rate<br>(Rs.) | Amount<br>(Rs.) | Quoted Unit<br>Rate | Quoted                         | Calculated                |              | _             | Quoted    | 1 1            | Adnan Construction Company | ion Company                 |                 |
| 37 | 26/43                   | termite proofing by using lique  |         | $\parallel$ |                    |                 |                     | (Re)                           | (Rs)                      |              | Estimate (Rs) | Rate      | Amount<br>(Rs) | Amount<br>(Rs)             | Calculated &<br>Ounted (Re) | Difference with |
|    |                         | suspension<br>EXTAR with<br>approved liquate will be pro   |         |             |                    | -               |                     |                                |                           |              |               |           |                |                            |                             |                 |
| -  |                         | approved by the Engineer Incharge.   |         |             |                    |                 |                     |                                |                           |              |               |           |                |                            |                             |                 |
| H: |                         | Plain Cement Concrete  | NS.     | 818.00      | 06.6               | 8,098.20        | 10.00               |                                | 000018                    |              |               |           |                |                            |                             |                 |
| -  | 8                       | Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate);   | -       |             |                    |                 |                     |                                |                           | (323.00)     | 81.80         | 10 00     | 8,382 00       | 8,180.00                   | (202 00)                    | 8180            |
| +  |                         | Congress West  | 100 CR  | 1.16        | 26,670.70          | 30,938,01       | 28,168.00           | 12 675 00                      |                           |              |               |           |                |                            |                             |                 |
|    | 8                       | Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):- |         |             |                    |                 |                     |                                |                           |              |               | 27,766.00 | 32,209.00      | 32,208 56                  | (0 44)                      | 1,270,55        |
| 1  |                         | In Foundation  |         |             | $\dagger$          |                 |                     |                                | •                         | •            |               |           |                |                            |                             |                 |
|    |                         | strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e. horizontal shuttering) complete in all respects:-   | -       |             |                    |                 |                     |                                |                           |              |               |           |                |                            |                             |                 |
| П  |                         | 147 Type C (nominal mix 1: 2: 4)   | P.C.R   | \$22.98     | 446.40             | 233,456.04      | 588.00              | 307,507,00                     | 307 509 30                |              |               |           |                | _                          |                             |                 |
|    | 6/12/c                  | Steel Work.  Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-   |         |             |                    |                 |                     |                                |                           | 2.30         | 0 74,053.26   | 280.00    | 303,114 00     | 303,325.50                 | 211.50                      | 69,869.46       |
|    |                         | Deformed bars (Grade-60)   | 00kg    | 29.90 31    | 31,969.80          | 955,897.02      | 33,606.00           | 1,004,807.00                   | 1,004,819.40              | 12.40        | 10 48,922.38  | 33,126 00 | 000 453 00     |                            |                             |                 |
|    | 7/4/i                   | ٤  | 100 CR  | 4.80 29     | 29,898.60          | 143,513.28      | 34,121.00           | 163,779.00                     |                           |              |               |           |                |                            |                             | 1440 34,570.38  |
|    | 6/11                    | Cement Plaster Cement plaster 1:4 upto 20' (6.00 m) height:-   | 99      | +++         |                    |                 |                     |                                |                           |              | 7.07          | 33,633.00 | 0 161,440.00   | 00 161,438 40              |                             | (160) 17,9251   |
|    | 7/30                    | aciaon   |         | 3           | 4,044.25           | 9,427.83        | 4,950.00            | 10,048 00                      | 10,048.50                 | 0 0 0        | 0 620 67      | 4,879.00  | 9,905          | 00 0,90437                 |                             | (0.63) 476.54   |
|    |                         | 4  | 100 Cft | 4.80        | 2,862.00           | 13,737.60       | 3,010.00            | 14,447.00                      | 14,448.00                 | 1 00         | 710.40        | 2,967.00  | 14,240.00      | 14,241                     | 09                          | 0 105           |
|    |                         |  | -       | -           | -                  |                 |                     |                                |                           |              |               |           |                | 1                          | 1                           |                 |



| Column   C   |                | 37 (      | 71              | T           | T                | T           |      |               |                 |            |              |                       | -           | -              | - categories and an open control and contr |  | -                       |
|--|----------------|-----------|-----------------|-------------|------------------|-------------|------|---------------|-----------------|------------|--------------|-----------------------|-------------|----------------|--|--|-------------------------|
|  | _              |           |                 | 73          | h                |             |      |               | 77              | 92         | 46,462       | 1-                    | 7336        | 100            | WHEN HE AND THE PROPERTY OF THE PARTY OF THE | Amended to the same and the sam | +                       |
|  |                |           |                 |             |                  |             |      |               |                 |            |              |                       |             | - 4            | theritaes, by study or by any other research owned to<br>the consumers (considered power appropriate and ba-   |  | of the relief to        |
|  |                |           |                 |             |                  |             |      |               |                 |            |              |                       |             | 3.1.6.         | Chi (J. E.) cu m) of all materia<br>(proper speed series les<br>in the series (h. (4.25 cu m))   | 1  |                         |
| Executive for the control of the con | ű              | 20        | Ħ               | 98,193 0    | 205 00           |             | 89   | T             |                 |            | П            | 197                   | 1           |                |  | OTTO STATE OF THE PARTY OF THE  |                         |
| Recommend   Control   Co   |                |           | _               |             |                  |             |      |               |                 | Ī          | T            |                       | T           |                | The state of   | The Assessment Statement of the Statemen | +                       |
| Part      |                |           | -               |             |                  |             |      |               |                 |            |              |                       |             | and the Santan | mangili di approved reamplacture<br>esti cudinon ili grindreg with tar<br>theng to request stope complete<br>citemi i bibili citimusadi:   |  |                         |
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| Property    | -              |           |                 |             |                  |             |      |               |                 |            |              |                       | PER MENTE   |                | depth canther and grade to achieve 150   |  | 10000                   |
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| DETAILED DESIGN OF SUPERASTRUCTURE SUB-PROJECTS AND RESIDENTS  SUPERATION IN IA CITIES OF PUNIAR  FENANCIAL EVALUATION  WORK SHOP  CIVIL WORK  My Abdul Challow Cohere   | Deference with | Merence . | Calculated      | Consted     |                  |             | **** | described a   | Gusted          |            |              |                       |             |                |  | at So human  | 7                       |
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| SUPERVISION IN ICITIES OF PUNIAS   |                |           |                 |             |                  |             |      | 1 HONE        | ATTIVABLE       | CHANGE.    |              |                       |             |                |  | -  |                         |
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|  | -              |           |                 |             |                  |             |      | 3             | TATE SEEDING    | STEVENS 40 | ACHIEN WATER | 1671                  |             |                |  |  |                         |



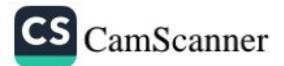


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| L. K  |         | 1                  | 1.83                              | 8  | I                   | 0  | 201   | II       |   | -   | 1  |        | A   | 1                              | 1  |                     | TT         | 13  | TT       |           | T             | П | 7.7   | I                | T         |      |                       |
|---|---------|--------------------|-----------------------------------|--|---------------------|--|---|----------|---|---|--|--------|---|--------------------------------|--|---------------------|------------|---|----------|-----------|---------------|---|---|------------------|-----------|------|-----------------------|
| A 1 1 2 3 5 3 2 3   | 2       | - Day              | F 15 15                           | 7  |                     | 14.74.   | 25-22   |          | 14.5  | 7. II                                       | 76-66  |        | 79-30   | -                              |  | 19-74               |            | 75-13×  |          | 7644      | -             |   | ted Bi-Annua  1023 (Jan to june)  Muzziffartjar |                  |           |      |                       |
| CONTROL WINE, SCHOOL and CONTROLSMAN, OF CHAPTERS RANGOOM, COPCLYMENT PROCESSAN WITH RANGOOM, COPCLYMENT PROCESSAN SIGN, with apecified pressure rating Professional Sign, with apecified pressure rating Professional Sign, and confidenced to support to approved and confidence to approved the Sign, and confidence to approved the Sign, and confidence to approved the Sign, and confidence to approve the Sign, and confidence to a sign, and confidence to approve the Sign, and confidence to a sign, and a | W. Free | 10 pm (4") glassed | servitions and fathers "F" trap . | "so-ording and fetting 10 cm (4") gally trap, methodologic<br>emicut concrete, cast of PVC grating 15x15 cm<br>(2001) and manufact chamber 30x30 cm (77x17") | sinch one (4" s.2") | Providing and fining, four trap of cast iron, including cascience channier all round, and C1 grating - | Providing and lineary chromosoms plated see stop cock |          | Provider and former chromiums placed bib cock - | Providing and fining looking glass 55x40 on | Providing and financi chromason planed soup dish |        | Presenting and fixing, chrommon plated mixing valve | TO METERS MATERIAL TRANSPORTER | hasse Stocke on (22"x16") including bracket so | ed earthen ware was | (c) white: | Providing and fitting plastic made low down flushir centers (5.63 lent (5 gallons) capacity, includes broacket set, capper connection, etc. complete. | () white | penday    | Schedule Herr |   | Description                                     |                  |           |      |                       |
|   | H       | ach.               | Н                                 | E64  | Each                |  | F   | Each     |   | Exch  | Each   | T      | Each  | 1.367                          |  | 4                   | Each       | - 6 - 6   | Fach     | -         |               | + | 5   | 1                |           |      |                       |
|   |         | 200                |                                   | 1.00   | 1 90                |  | 3 000   | 100      |   | 100   | 100  | T      | 160   |                                | -  |                     | 100        |   | 100      |           |               | 1 | 9   |                  |           |      | 9                     |
|   |         | 320 70             | 11                                | 1,168.45   | 040 30              |  | 1,08160   | 1,08160  |   | 800 65                                      | 538 66   | T      | 2,477.00  | 0,100                          | +  |                     | 3,06140    |   | 2,461 80 |           |               | 1 | 5   | At per estimate  |           |      | DETAILED DESIGN       |
|   |         | 64140              |                                   | 1,168.45   | 00030               |  | 3,244 80  | 1,081 60 |   | \$00.65                                     | 538 60   |        | 2,477 00  | 1                              | 2000   |                     | 3,06140    |   | 2,461 80 |           |               |   | Ameunt (Rs.)                                    |                  |           |      | 30                    |
|   |         | H3 00              |                                   | 1,236.00   | 700.00              |  | 1,138 00  | 1,201 00 |   | 845 00                                      | 508.00   |        | 2,604.00  | 10,000,000                     | 630000   |                     | 3,234 00   |   | 2,604.00 |           |               |   | Quoted<br>Unit<br>Rate                          |                  | PLUMBING  | WOR  | TSIO                  |
|   |         | 685 00             |                                   | 1,236 00   | 700 00              |  | 3,415.00  | 1,201.00 |   | 845.00                                      | 368 00   |        | 2,664 00  | 4 44 5 44                      | 00.081.0                                       |                     | 3,234,00   |   | 2,604.00 |           |               |   | Quoted<br>Amount<br>(Rs)                        | NI/s             | ING WORKS | KSII | 2 =                   |
|   | . .     | 686 00             |                                   | 1,236.00   | 700.00              |  | 3,414.00  | 1,201.00 |   | 845.00                                      | 368 00   |        | 2,604 00  |                                |  |                     | 3,234 60   |   | 2,004.00 |           |               |   | Calculated<br>Amount<br>(Rs)                    | Abdul Gha        | S         | ION  | PROJECTS<br>OF PUNJAB |
|   | . .     | 18                 |                                   |  |                     |  | (100)   |          |   |   |  |        |   |                                | . .  |                     | . .        |   |          |           |               |   | 903   | foor Goheer      |           |      | S AND RESIDENTS       |
|   |         | 44 60              |                                   | 67.55  | 39.70               |  | 169 20  | 11940    |   | 44.35                                       |  |        | 127 00  |                                | 328 50   |                     | 1/200      |   |          |           |               |   | Difference with<br>Estimate (Rs)                |                  |           |      | - S                   |
|   |         | 338.00             |                                   | 1,218.00   | 690 00              |  | 1,122.00  | 1,154 00 |   | 833 00                                      | 300.00   | 600.00 | 2,367.00  | П                              | 6.397.00                                       |                     | 3,135.00   |   | П        | 3 667 00  |               |   | Quoted<br>Unit<br>Rate                          |                  |           |      |                       |
|   |         | 675.00             |                                   | 1,218.00   | 690.00              |  | 3,366.00  | 1,154 00 |   | 833.00                                      | 300.00   | 00.000 | 2,567.00  | П                              | 6,397,00                                       |                     | 5,100.00   |   |          | 3 \$67 00 |               |   | Quoted<br>Amount<br>(Rs)                        | M/s A            |           |      |                       |
|   |         | 676.00             | •                                 | 1,218.00   | 690.00              |  | 3,366.00  | 1,154.00 | ,   | 833.00                                      |  |        | 2,567.00  |                                | 6,397.00                                       |                     | 5,100.00   |   | П        | 2 567 00  |               |   | Calculated<br>Amount<br>(Rs)                    | M/s Adnan Constr |           |      |                       |
|   |         | 100                |                                   |  |                     |  |   |          |   | . -   |  |        |   |                                |  |                     |            |   |          |           |               |   | Calculated &<br>Quoted (Rs)                     | 75               |           |      |                       |
|   |         | 34 60              |                                   | 19.55  | 29.70               |  | 121.20  | 72.40    |   | 32.35                                       |  | 21.10  | 90.00   |                                | 236 50   |                     |            | 126.60  |          | 105 20    |               |   | Difference with<br>Estimate (Rs)                |                  |           |      |                       |

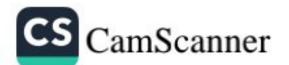




|      |              |  |               | DE    | DETAILED DESIGN |             | PUNJAB CITIES PROGRAM (PCP) F INFRASTRUCTURE SUB-PROJE FERVISION IN 16 CITIES OF PUNJ FINANCIAL EVALUATION | NJAB CITIES PROGRAM (PARASTRUCTURE SUB-PROTITIES OF PARASTRUCTURE SUB-PROTITIES OF PARASTRUCTURE SUB-PROTITIES OF PARASTRUCTURATION | PUNJAB CITIES PROGRAM (PCP) OF INFRASTRUCTURE SUB-PROJECT UPERVISION IN 16 CITIES OF PUNJAB FINANCIAL EVALUATION | PUNJAB CITIES PROGRAM (PCP)  OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS  UPERVISION IN 16 CITIES OF PUNJAB  FINANCIAL EVALUATION | srs                              | 4         | With the state of | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Still Still               |                               |           |
|------|--------------|--|---------------|-------|-----------------|-------------|--|---|--|--|----------------------------------|-----------|---|---------------------------------------|---------------------------|-------------------------------|-----------|
| r. S | 707          |  | Ш             | 1     | l los           |             | PLUMB  | WORK SHOP<br>PLUMBING WORKS   | S  |  |                                  |           |   | The second second second              |                           |                               |           |
|      | Muzaffargarh | Description  |               |       | estimate.       |             |  | V   | M/s Abdul Ghafoor Gobeer   | Moor Gobeer  |                                  |           |   |                                       |                           |                               |           |
|      |              | b) PN-20   |               | Qtà   | Unit Rate       | Amount      | Quoted   | Quoted  | Calculated   | Difference with  | _                                |           | M/s Ad  | nan Construc                          | Adnan Construction Comman | Contract opposite to the last |           |
|      |              | (i) (1/2") 20 mm                                   | $\prod$       |       | (www.)          | (Rs.)       | Rate   | Amount<br>(Rs)  | Amount<br>(Rs)   | Calculated &   | Difference with<br>Estimate (Rs) | Unit      | Ouoted  | Calculated                            | Difference with           | Die                           |           |
| 1    |              | 14/1/3/4 ) 25 mm                                   | RA            | 40.00 | 48.75           | 4           |  |   |  | (54)   |                                  | Rate      | (Rs)  | (Rs)                                  | Ounted &                  | Fathmate (be)                 |           |
| 1=   |              | Valve  | ¥             | 25.00 |                 | 00.05%      | \$1.00   |   | 2,040.00   | (14 00)  |                                  |           |   | 1                                     | (168)                     | (111)                         | _         |
| :    | 43/46        |  | H             |       |                 |             |  | 1,767.00  | Ц  |  | 06.36                            |           | 2,024.00  | 2,040.00                              | 16.00                     | -                             |           |
|      |              | with CP handle of specified dia meter made of F    | ٠, د          |       |                 |             |  |   | . .  |  |                                  | 00.07     | 1,741.00  | 1,750.00                              | 906                       | 98 1                          | 900       |
|      |              | all respect as a quality or equivalent complete in | ž .5          |       |                 |             |  |   |  |  | -                                |           |   |                                       |                           |                               | II        |
| 1    |              | Incharge.  | 5             |       |                 |             |  |   |  |  |                                  |           |   |                                       |                           |                               | I         |
| 1    |              | ii) 3/4" dia                                       | $\rightarrow$ |       |                 |             |  |   |  |  | 43                               |           |   |                                       |                           |                               | _         |
|      |              |  | Each          | 2.00  | 1 \$45.60       | ľ           | 1  |   |  |  |                                  |           |   |                                       |                           |                               | _         |
| 4    | 19-47        |  | 1             | Ц     | Ш               | 3,091.20    | 00.759.1   | 3,273.00  | 3,274.00   | 100  | 09 191                           | 1         | 1   | _                                     |                           |                               | _         |
|      |              | 12   | 1             | 1     |                 |             |  |   | ,  |  |                                  | 1.613.00  | 3,227.00  | 3,226.00                              | (1.00)                    |                               | 114 40    |
|      |              | Plasticized polyvinyl Chloride)Nikasi /wa          |               |       |                 |             |  |   | •  |  | ,                                |           |   | -                                     |                           |                               |           |
|      |              | ended conforming to code Ext. 100.                 | ū             |       |                 |             |  |   |  |  |                                  |           |   |                                       |                           |                               |           |
|      |              | (Standard Dimension Ratio) and Specified SDR       | NK.           |       |                 |             |  |   |  |  |                                  |           |   |                                       |                           |                               | _         |
|      |              | and Solvents complete in all                       | Jo            |       |                 |             |  |   |  |  |                                  |           |   |                                       |                           |                               |           |
| 1    |              | directed by the Engineer Incharge                  | AS            |       |                 |             |  |   |  |  |                                  |           |   |                                       |                           |                               | _         |
| T    |              | Type (SDR 41/SN-4)                                 | +             |       |                 |             |  |   |  |  |                                  |           |   |                                       |                           |                               |           |
| T    |              | (III) 27(60 min)                                   | R             | 10.01 | 100             | 1           |  |   |  | 1  | -                                |           |   | •                                     |                           |                               |           |
|      |              | (V) 4 (110 mm)                                     | RA            | +     | ľ               | 4           |  | Н   | 00.00.00   | 100  |                                  |           | Ц   |                                       |                           |                               |           |
|      |              |  | $\vdash$      | ╀     | L               | -           | 229.00   | 6,873.00  | ٥  | ,  | 330.00                           | 1         | 4   | 930 00                                |                           | 100                           | 13 60     |
|      |              | Total Rs. (A)                                      | 0             |       |                 | 30 SFF 98   |  |   | Н  |  |                                  | 220.00    | 0,775 00  | ٥                                     |                           |                               | 240.00    |
|      |              | Non-Schedule Item                                  |               |       |                 | 1011100     |  | 38,487.00   | 38,480.00  | (7.00)   | 2,031.05                         |           | 17011   | +                                     |                           |                               | ,         |
| 15   | S.N.         | and making Mandala St. 21                          | 1             |       |                 |             |  |   | -  |  |                                  |           | 0076676   | 37,942,00                             |                           | 5.00                          | 493.05    |
| 1    |              | o" thirt hand                                      | 22            |       |                 |             |  |   |  | -  | ,                                |           |   | -                                     |                           |                               |           |
|      |              | (1:3) I/side benching with DCC 1:3.4 at            | £ :           |       | 78              |             |  |   | -  |  |                                  |           |   | -                                     |                           |                               |           |
|      |              | _  | E 1           |       |                 |             |  |   |  |  |                                  |           |   |                                       |                           |                               |           |
|      |              | l respects.  |               |       | _               |             |  |   |  |  |                                  |           |   |                                       |                           | -                             |           |
| T    |              |  | Each          | 00.1  | 17,890.62       | 2 17,890.62 | 23,678 00  | 0 23,678.00   | 0 23,678.00  |  | 8.787.88                         | 31 110 00 | _   | _                                     |                           |                               |           |
| 1    |              | Total Rs. (B)                                      | (8)           |       |                 | 17,890.62   | 2  | 23,678.00   | 23.678.00  |  | ,                                | H         | N) 60'00'00   | 23,119,00                             | 0                         |                               | S. 448.38 |
| T    |              |  | 1             |       |                 |             |  |   | Н  |  | 8,787,38                         |           | 13,339.00   | 0 23,339,00                           | 0                         |                               | 6 116 10  |
| 1    |              | Total Amount Rs. (A + B)                           | (9)           |       |                 | 54,339.57   | 7.   | 62,164.00   | 00 62,158,00   |  |                                  |           | -   | '                                     |                           |                               |           |
|      |              |  |               |       |                 | -           | -  | -   | 4  | (0.00)   | 7.818.41                         | _         |   |                                       |                           |                               |           |



| 7             | =   | 10  | П             |  | re   | [-]  | 6   | i/  |   |  |  | 1,1  |   | T            | 79   |                            | 1             | T                                   | 1                                     |
|---------------|---|---|---------------|--|--|--|---|---|---|--|--|--|---|--------------|--|----------------------------|---------------|-------------------------------------|---------------------------------------|
|               | L S S   | N.S.  |               | C-24/43-a                                    | C-2443-  | C-24/36-a  | C-24/32-#                                 | C-24/14-1   | C24/16a.m   | C-24/104.10  | (24104)  | C243-e   | 6363  | Mesaffarpart | 1nd Ei-Annu.<br>2023 (Jan re<br>june)          |                            |               |                                     | -                                     |
| Sub Total (B) | Supply, installation and continussioning FLOOD LIGHT BVP151 LEDSONW 220240V S0Wwith Edwards | Supply, Installation, testing and commissioning of following size 56° ceiling fan, complete with capacitor, hanging rod, caropy, blades, dinimers muts and bolis complete in all respect. | Sub Total (A) | Single rod (40 waits) with one choke and one | Supply and erection of tube light, including rod, choice, starter with frame, flexible wire, including connection from coding rose, etc., complete | Supply and erection of 3 per switch and Plug<br>combined recessed type (10/15Arms) | Supply and erection of switches 10/15 Amp | Supply and erection of M.S. sheet box of 16 SWG, 10 cm (4") deep, with 4.75 min thick (3/16") takefite sheet top, for recessed wiring, excluding making holes for regulators, switches, | Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.l. pipe/wooden strip batters/wooden casing an capping/G.l. | Supply and erection of single core PVC insulated coppier conductor cables, in prelaid PVC pape/M.S. conduct/G.I. pape/wooden strip barren/wooden cassing an capping/G.I. | Sapply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M S. conduct/G.I. pipe/wooden strip barron/wooden casing an capping/G.I. | Supply and crectase of PVC pipe for wring recessed it walls, including bends, inspection joints, boxes, pull boxes, book, cutting and repair surface etc. completed with all specified. (25) | Schoolsded licens (A) Supply and election of PAC pape for wring recessed in malic including bends, inspection counts, boxes, pull-boxes, boxes, cutting and repair surface etc. completed with all specified (20) | 7            | Description                                    |                            |               |                                     |                                       |
| +             | ach   | Each  | H             | Each   |  | Each   | Each                                      | Each  | R<br>n  | 77<br>25   | Kń.  | ⊼<br>±   | X 3   | #            | Ī  |                            |               |                                     |                                       |
| 1             | 3 00  | 100   | Ц             | 3.00   |  | 600  | 2 00                                      | 2 00  | 260 00  | 100  | 450.00   | 350 00   | 200 00  |              | 8  |                            |               |                                     |                                       |
|               | 10,900 00   | 7,000 00  |               | 1,444 20                                     |  | 167.75   | 96 95                                     | 295 90  | 44 05   | 23 70  | 27.85  | 101 60   | 86.35   |              | Unit Rate<br>(Rs.)                             |                            |               | 96                                  |                                       |
| 39,700.00     | 32,700.00   | 7,000 00  | 82,964.00     | 4,332 60                                     |  | 1,006.50   | 193.90                                    | 591 80  | 11,453.00   | 23 70  | 12,532.50  | 35,560 00  | 17,270 00   |              | Amount (Rs.)                                   |                            | -             |                                     | Sau mes                               |
|               | 11,235.00   | 10,238.00   |               | 1,532 00                                     |  | 178 00   | 103 00                                    | 318 00  | 62 00   | 47.00  | 30 00  | 109 00   | 93 00   |              | Quoted Unit<br>Rate                            |                            |               | SUPERVISION IN<br>FINANCIAL         | MANIAUA                               |
| 136,643.00    | 33,705 00   | 10,238.00   | 92,701.00     | 4,595 00                                     |  | 1,065 00   | 602 00                                    | 635 00  | 16,093 00   | 47.00  | 13,348 00  | 38,147,00  | 18,564.00   |              | Quoted Anto<br>(Rs)                            | NI/s                       | KLECTRICAL WO | VISION IN 16 CITIES OF PI           | FINJAB CHIES FROMBON (***)            |
| 136,866.00    |   | 10,238.00   | 92,923.00     | 4,596,00                                     |  | 1,068 00   | 206 00                                    | 636 00  | 16,120.00   | 47 00  | 13,500 00  | 38,150.00  | 18,600.00   |              | _  | Abdul Chafoer Coheer       | WORKS         | 16 CITIES OF PUNJAR<br>L KVALUATION | B-PROJECT                             |
| 223.00        |   |   | 222.00        | 1.00   |  | 3 00   | (396 00)                                  | 1.00  | 27.00   |  | 152.00   | 3.00   | 36 00   |              | Difference with<br>Calculated &<br>Quoted (Rs) | or Goheer                  |               |                                     | PUNJAB CHIES PROGRAM OF AND RESIDENTS |
| 14,202.00     | 1,005.00  | 3,238 00  | 9,959.00      | 263.40                                       |  | 61.50  | 12.10                                     | 44.20   | 4,667 00  | 23.30  | 967.50   | 2,590.00   | 1,330.00  |              | Difference with<br>Estimate (Rs)               |                            |               |                                     |                                       |
|               | 11,075 00   | 10,091.00   |               | 1,510.00                                     |  | 175.00   | 102 00                                    | 313 00  | 61.00   | 46 00  | 29 00  | 107.00   | 90 16   |              | Quoted<br>Unit<br>Rate                         |                            |               |                                     |                                       |
| 134.691.00    | 33,224.00   | 00.160'01   | 91,376.00     | 4,529.00                                     |  | 1,050.00   | 204 00                                    | 626 00  | 15,863.00   | 46 00  | 13,15700   | 37,602.00  | 18,299.00   |              | Amount<br>(Rs)                                 | M/s                        |               |                                     |                                       |
| _             | 33,225 00   | 10,091.00   | 91,016.00     | 4,530 00                                     |  | 1,050.00   | 204.00                                    | 626.00  | 15,860 00   | 46.00  | 13,050.00  | 37,450.00  | 18,200.00   |              | Amount (Rs)                                    | ٦.                         |               |                                     |                                       |
| 31)           | 1 00 1  |   | (360.00)      | 1 00   |  |  |   |   | (3.00)  |  | (107.00)   | (152.00)   | (99 00)   |              | Calculated &<br>Quoted (Rs)                    | Adnan Construction Company |               |                                     |                                       |
| =             | . 525 00  | 3,091 00  | 8,052.00      |  |  | 43.50  | 10 10                                     | 34.20   | 4,467.00  | 22.30  | 517.50   | 1,890 00   | 930.00  |              | Difference with<br>Estimate (Rs)               |                            |               |                                     |                                       |



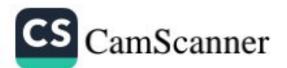
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|           |              |   |        |              |                    |              | SUPERVISI    | UPERVISION IN 16 CITIES OF PUNJA<br>FINANCIAL EVALUATION | = =                      | AND RESIDENTS   |               |           |              | -                          |             |             |
|-----------|--------------|---|--------|--------------|--------------------|--------------|--------------|--|--------------------------|-----------------|---------------|-----------|--------------|----------------------------|-------------|-------------|
|           | 11=          | Ha.   |        |              |                    |              | PARKI        | PARKING SHED (SIZE 120' x 32') CIVIL WORK                | E 120' x 32')            |                 |               |           |              |                            |             |             |
| r. S      | 2023 (Jan to | Description   |        |              | As per estimate    | le           |              |  | M/s Abdul Ghafoor Gobeer | Coheer          |               |           | M/r Ada      |                            |             |             |
|           | Mu           |   | Unit   | Qty          | Unit Rate<br>(Rs.) | (Rs.)        | Quoted Unit  | Quoted   |                          | Difference with | _             | Quoted    |              | Calculated Difference with | -           | Difference  |
| T         |              | Schedule Item   |        |              |                    |              |              | (Rs)   | (Rs)                     |                 | Estimale (Ks) | Rate      | (Rs)         | (Rs)                       | Quoted (Rs) | E .         |
| -         | 3/21/a/ii    |   |        |              | -                  |              |              |  |                          |                 |               |           |              |                            |             |             |
|           |              | other structures, including dagbelling, dressing, refilling around structure with excavated earth |        |              |                    | -            | -            |  |                          |                 |               |           |              |                            |             |             |
| $\exists$ |              | ransming lead upto one chain (  |        |              |                    |              |              |  |                          |                 |               |           | 110200       |                            |             |             |
| T         |              |   |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
| T         |              | Soil  | 1000CR | 3.38         | 11,658.25          | 39,404.89    | 00 11 631 00 |  | Ц                        |                 |               | $\perp$   | -            |                            |             |             |
| 1         | 20,000       | Anti-Termite  |        |              |                    | Ц            |              | 39,314.00  | 39,312.78                | 0.78            | (92.11)       | 11,465.00 | 38,751.00    | 38,751.70                  | 0.70        | (623.19)    |
| ,         | 26/43        | Spraying termite proofing by using liquid FMC/Biflex/Terminex Exin/Ms Hextar or equivalent        |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
|           |              | Ability-HEXTAR with Ratio (1.250) = \$40 Se or  |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
|           |              | approved liquid applying with   |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
| _         |              | ficate will be provided by the complete in all respect as app                                     |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
| +         |              | Incharge  | SR     | 4.685.00     | 000                | 46.30        | -            |  |                          |                 |               |           |              |                            |             |             |
| +         |              | ement Concrete  |        |              |                    | 46,381.30    | 1000         | 48,701.00  | .00 46,850.00            | (1,851.00)      | 468.50        | 10.00     | 48,005.00    | 46,850 00                  | (1,155 00   | 468         |
| 2         | 5/9          | concrete plain including  |        |              |                    |              |              |  | -                        |                 |               |           |              |                            | •           |             |
| _         |              | Compacting, linishing and curing complete (including screening and washing of stone               |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
| H         |              |   | 100 CR | 2.11         | 26.670.70          | 01 326 33    |              |  |                          |                 |               |           |              |                            |             |             |
| H         |              | Vork  |        |              | ₩                  | 17,00        | 48,109.00    | 59,437.00  | 59,436.59                | (0.41)          | 3,161.41      | 27,767.00 | 58,588.00    | 58,588.37                  | 0.37        | 2,31        |
| 4         | 9/9          | Providing and laving reinforced cement concrete   |        |              |                    |              |              |  | •                        |                 |               |           |              |                            |             |             |
|           |              | prestressed concrete), using coaned graded and washed agence                                      |        | Service XIII |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
| _         |              | rape and design, including forms, mould   |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
| _         |              | tering, lifting, compacting, curing, rende  |        |              |                    | -            |              |  |                          |                 |               |           |              |                            |             |             |
|           |              | and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its    |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             | -           |
| H         |              | ation   |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
|           |              | (a)(iii) Reinforced cement concrete in slab of rafts /  |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
|           |              | walls; etc and footing beams, other structural  |        | <u> </u>     |                    |              |              |  |                          |                 |               |           |              | ,                          |             |             |
|           |              | ers other than those mentioned in   |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
|           |              | 6(a) (i)&(ii) above not requiring form work (i.e.   |        |              | -                  |              |              |  |                          |                 |               |           |              |                            |             |             |
| 4         |              | shuttering) comp  |        |              |                    |              |              |  |                          | •               |               |           |              |                            |             |             |
| 1         |              | (2) Type C (nominal mix 1: 2: 4)  | P.Cfl  | 1,378.13     | 446.40             | 615,195.00   | 588.00       | 00.688,608   | 00 810,337.50            | 448.50          | 195,142.50    | 579.00    | 798,122.00   | 797,934,38                 | (187.63     | 182 710     |
| $\perp$   | П            | Steel Work,   |        |              |                    |              |              |  | . .                      |                 |               |           |              |                            |             |             |
|           | 6/12/c F     | on of mild steel reinfo   |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
|           | <u> </u>     | including cutting, bending,   |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
|           | -            | position, making joints and fastenings, including   |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
| _         |              | of steel reinforcement (also includes removal of rust)  |        |              |                    |              |              |  |                          |                 |               |           |              |                            |             |             |
| 1         | 96           | +   | 100kg  | 78.79        | 31.969.80          | 2.518.900.54 | 33,606.00    | 0 2,647,784.00   | 00 2,647,816.74          | 32.74           | 128 916 20    | 33 135 00 | 2000000000   | -                          |             |             |
| Ц         |              | S Charles   |        |              |                    | Ц            |              | Ш  | Н                        |                 |               | 07.021.66 | 2,002,929,00 | 2,609,997.54               | 38.5        | 4 91,097,00 |
| Ц         |              | 30  |        |              |                    |              |              |  | •                        |                 |               |           |              |                            |             | -           |
| _         | 7/30         | Supplying and filling sand under floor, or plugging   | 100 00 | 30 40        | -                  | _            | - 88         | ,,,  | 115 584 00               | 1100            |               |           |              |                            |             |             |
|           |              |   |        | 4 X GILL     | 1 X X Y C III      | 08 006 60    | 301000       | 115.573.00   |                          | 00.11           | 06 189 3      | 2000      |              |                            |             |             |



| other processing of stands of stands of other processing of the stands o | ing and laying by strangth of it sand custanon strang to require Gery / Surv. Comen thick ge of 100 Ch (a saggregate, sp. etc. or 150 or 150 or by any choice stems) (Le saled street sheet sheet of sheet strate's special street of sheet strate's special etc. (OSF) 200 to traversy or by any or constructed sheet sheet sheet sheet sheet of sheet sh | We sery bounds Noted  Water Bound Mace  Water Bound Mace  Water Bound Mace  Grade including pid  compaction of base depth, camber and gip  modified AASHTO  of all material to size as per specifications in  actuarge (Crusted Sarwar querry to size  Teff Paver  Providing and laying  crustiang strength of  2º to 3º said custoso  of finishing strength of  2º to 3º said custoso  of strength of 100 Ch.  some aggregate, sp  suichts, etc. or 150 ( much or by any  constructor (crusted as constructe nems) (Le  Parking Shed  Providing, laying a  Enguneered shed of girl sopon fixed with r  250 to 60 mm as shown in  hand of leads, lifts, 5  | Sub Base Course  187as Providing and laying phoduct of approved a phacing, mixing, spire base material to require a schooling to AASHT carriage of all material from Salah Sarwar of the engineer sichary from Salah Sarwar of the schooling and laying and laying the engineer sichary from Salah Sarwar of the schooling and laying the schooling and laying madified AASHTO of all minimals to see as per specifications a sicharye (Crusted Sarwar overn) to see as per specifications to school to familiary strength of 2° to 3° said custood to familiary strength of 2° to 3° said custood to familiary strength of 2° to 3° said custood to familiary of 100 Cft. Some aggregate, specification of the said in custoded to concerte seming (Li Parking Shed Parking Shed Parking Shed Singuiser Incharge currings of school of gentagos) facet with 1 200ab (OSF) 260 to 1500 mm as shown in land of leads, lifts, f  | Ind Br-Annual  2023 (Jan to june)  Metaffartath  Sub Base Course  Providing and laying product of approved placing, moving, spre- the engineer of all matern all respect as per spe- the engineer scharge from Salah Sarwar open speed placing, moving and laying from Salah Sarwar open speed as per speed as p |
|--|--|--|--|--|
| these and as directed. This item includes Alian 0.5 to 0.6 min thack (50 novel and bolts over GI Pur 500 (Web)X4 200X6 (ISF No. ST-14 with apprount 3-Type bolt having lear drawing This item include fining charges etc. complet  | opproved manufacturer, over c grouting with sand in joints libpe complete in all respect ured)  Per 83 cu m) of all materials like d, kankar lime (undaked), (4.25 cu m) of timber, by her means owned by the one aggregate and bejri used [1111 Km]  I foung in position Press per drawings and among and as directed by his item archides Aluzine 5 to 0.6 min thick (50-60 et and bolts over GI Purlies to (Web)X4 200X6 (ISF) as 50 ST-14 with approved th J-Type bolt having length awang. This item includes all ing charges etc. complete in  | ase course of crushed stone am) of approved quality and a proved quality and or to achieve 100% maximum in density, including carriage work complete in all respect one aggregate from Sakhi crush compacted by the engineer operations with sand in joints (poproved manufacturer, over c groung with sand in joints (operation) of all materials like d, isaskar lime (unstaked), (4.25 cu m) of all materials like d, isaskar lime (unstaked), (4.25 cu m) of timber, by the means owned by the cone aggregate and bejin used 1111 Km)  I found in position Prosision and as directed by the one aggregate and bejin used 1111 Km)  I found to 6 min thick (50-60 et and boils over GI Purlins 60 (Web)X4.206X6 (ISF) as 60 ST-14 with approved the J-Type bolt having length away. This term includes all ang charges etc. complete in | sub-base course of stone tuabry and grade including ling and compaction of sub-base depth, camber and grade including to site of work compaction of sub-base of work complete in ficurions and as directed by (Crushed stone aggregate my to site, actual compacted 1000 my to site, actual compacted to required to actual complete in all respect das directed by the engineer one aggregate from Sakhi chape complete in all respect das directed by the engineer one aggregate and both sind in joints flope complete in all respect das directed by the means owned by the one aggregate and begin used (4.25 cu m) of all materials like d, kankar lime (undsaked), (4.25 cu m) of timber, by the means owned by the one aggregate and begin used (1111 km)  Per 83 cu m) of all materials like d, kankar lime (undsaked), (4.25 cu m) of timber, by the one aggregate and begin used (1111 km)  Per 85 to 0.6 mm thick (50-60 cft and bolts over GI Purties (5 to 0.6 mm thick (50-60 cft and bolts over GI Purties (5 to 0.6 mm thick (50-60 cft and bolts over GI Purties (5 to 0.6 mm thick complete in medials all my thing that men includes all my thing that my thing that men includes all my thing that my thing the complete in of timber in the complete in my thing that my thing that my thing that my thing the my thing that my thing the my thing thing that my thing the my thing thing the my thing thing the my thing the my thing thing th | subbase course of stone subbase course of stone subbase course of stone unit of depth camber and grade including to site of work compaction of subbal depth camber and grade unit dry density determined T-180 method-D, including to site of work complete in ficulting and as directed by (Crushed stone aggregate my to site actual compacted to required to enacture footh and compacted to required as directed by the engineer one aggregate from Sakhi crual compacted depth shall to one aggregate from Sakhi crual compacted depth shall to grouting with sand in joints one aggregate from Sakhi crual compacted depth shall to camber, over c grouting with sand in joints foot as directed by the engineer one aggregate and begin used (4.25 cu m) of all materials like (4.25 cu m) of timber, by the means owned by the means owned by the sone aggregate and begin used (111 Km)  I foung in position Presis per drawings and as directed by the sone aggregate and begin used (111 Km)  I found in position for timber, by the sone aggregate and begin used (111 Km)  I found in position for substance of the subst |
|  | Per Sft 3,840 00   | 100Cft 12.67 18  | 100Cft 12.67 15.<br>100Cft 12.67 18.<br>100Cft 12.67 18.   | Unit Qty Unit Qty Unit Qty (III)  100Cft 12.67 15.  100Cft 12.67 18.  100Cft 13.840.00  Per Sft 3.840.00   |
|  | 63.33 89,467.22  | 18,382 51  | 15,794 85  | Unit Rate (Rs.) 15,794 85 15,794 85  |
|  | 208 00   | 22,317.00  | 22,317.00  | Quoted Unit A Rate A 22,317.00 208.00 208.00   |
| THE PARTY OF THE P | 796,925 00 798,72<br>139,434 00 139,85   |  |  | Abde Color   |
|  | 798,720,00 1,795,00  |  |  | Different Calcula Quoted   |
|  | 76 50,391 54   |  |  | Diffe Esti   |
|  | 205 00   | 21   | 21 21  | 21 6 - 0   |
|  | 785,540 00   | 278,712.00<br>785,540.00   | 211,637.00 278,712.00 785,540.00   | Quoted Amount (Rs)  211,637.00  278,712.00  785,540.00   |
|  | 787,200,00   | 278,714.66   | 211,639.68 278,714.66 278,714.66   | Calculated Difference with Amount (Rs) Quoted (Rs)  211,639.68 2.68  12.00 278,714.66 2.66  137,003.33 (409.67)  |
|  | 1,660 00   | 1,660 00   | 2 68   | Difference with Calculated & Quoted (Rs)  2 68  2 68  1,660 00  1,660 00   |
| 47,566 11  | 30,144,00  | 45,808.26  | 11,518 93<br>45,808 26<br>30,144 00  | Difference with Estimate (Rs)  11,518 93  45,808 26  30,144 00   |





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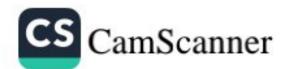
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| C-24/10.   Supply and rection of the regulation of the regulatio   | 1   |            |   |               |        |           |           | FINIAM      | -         | NO. LOW                 | JAB             |               |      |               |                    |              |                 |
|--|-----|------------|---|---------------|--------|-----------|-----------|-------------|-----------|-------------------------|-----------------|---------------|------|---------------|--------------------|--------------|-----------------|
| Stacking   Exercision   Unit   Op   (Rs.)      | 11  |            |   |               |        |           |           | PARKING     | SHED (SIZ | UATION<br>E 120' x 32') |                 |               |      |               |                    |              |                 |
| C-24/2-14   State   C-24/2-15   State   C-24   | 1   | _          | -le   |               | As per | estimate  |           |             | HICAL     | VORKS                   |                 |               |      |               |                    |              |                 |
| Standard Landard Control of the co   | Ľ.  | _          |   |               | -      | -         | 1         |             | NI/s      | Abdul Ghafo             | or Coheer       |               |      |               |                    |              |                 |
| Supply and received of track of PVC page for varing received in special control of the page for varing received with all special part of the page for varing received with all special part of the page for varing received with all special part of the page for varing received with all special part of the page for varing received with all special part of the page for varing received finely bring and received with all special part of the page for varing received with all special part of the page for varing received with all special part of the page for varing received with all special part of the page for varing received with all special part of the page for varing received with all special part of the page for varing received with all special part of the page for page for varing received with all special part of the page for varing received with all special part of the page for varing received with all special part of the page for varing received received for page for varing received received with all special page for varing received received received received received received varing received r   | 0   |            | Description                                       |               | _      |           | _         | Quoted Unit | Quoted    | Calculated              | Difference with | 17.           |      | N/W<br>Ouoted | Adnan Construction | Company      |                 |
| Supply and erection of PVC prop for wiring reacted with all specified (25 mm of 10)   10 mm of 10)   11 mm of 10 mm of   | 1 7 | P. C.      |   | +             | +      |           | (188.)    | Rate        | (Rs)      | Amount<br>(Re)          | Calculated &    | Estimate (Rs) | -    |               | Amount             | Calculated & | Difference with |
| Supply and erection of surgite core PVC included complex caches to she with a list-cifed and reading state, inspection of surgite core PVC included complex caches to she with a list-cifed state of surgite core PVC included complex caches to she with a list-cifed state of surgite core PVC included complex caches to she with a list-cifed state of surgite core PVC included complex caches caches to she with reading PVC pipeANS conducted state and surgice caches caches to she with reading PVC pipeANS conducted state and surgice caches caches to she with reading PVC pipeANS conducted state and surgice caches   | T   |            | Scheduled Items (A)                               |               | -      | 1         |           | plet        |           | (cur)                   |                 |               | -    | (Rs)          | (Rs)               | Quoted (Rs)  |                 |
| Supply and rection of single core PVC imailand repair (25 mm and received with all specified (15 mm and required to find the required of single very representation of sheet been with the requirement of single very requirements (rate for requirements (rate for requirements) and requirements (rate fo   |     | C-24/3-iii | and erection of PVC pipe for                      |               | +      | 1         | 1         |             |           |                         |                 |               |      |               |                    |              |                 |
| Supply and exection of which is specified (12 mm)   Supply and exection of which is specified (12 mm)   Supply and exection of which is specified (12 mm)   Supply and exection of which is specified (12 mm)   Supply and exection of which is specified (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified by conclusived (12 mm)   Supply and exection of which is specified    |     |            | bends, ins  |               |        |           |           |             |           |                         |                 |               |      |               |                    |              |                 |
| Supply and erection of single core PVC insulated estimated and evention of single core PVC insulated estimated est   | _   |            | s, pull boxes, hook, cutting an                   |               |        |           |           | -           |           |                         |                 | -             |      |               |                    |              |                 |
| Supply and erection of single core PVC insulated cross are conductor cables, in perfect or King Indian and commissioning FLOOD  Supply and erection of single core PVC insulated cross are conquered to the first of the conductor cables, in perfect or captured cables only 1,0.029  In Supply and erection of single core PVC insulated cross are captured to the conductor cables, in perfect or captured cables only 1,0.029  In Supply and erection of single core PVC insulated cross are captured to the conductor cables, in perfect or captured cables only 1,0.029  In Supply and erection of single core PVC insulated cross are captured to the captured to the captured cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulated cables only 1,0.029  In Supply and erection of single core PVC insulat |     |            | ace etc. completed with all specified.            | _             |        | Ī         |           |             |           |                         |                 |               |      |               |                    |              |                 |
| Supply and erection of single core PVC insulated   Rth   Storon   2785   1,392.50   30.00   1,481.00   1,500.00   1,500.00   1,402   | _   |            |   | +             | 200.00 | -         | 20,320.00 | 93.00       | 18,564.00 | 18,600,00               | 36.00           |               |      |               |                    |              |                 |
| Competended in prelia PVC pipeA/S   200   27.85   1.92.50   30.00   1,483.00   1,500.00   17.00   107.50   27.00   1,462.00   1,500.00   1,500.00   1,500.00   1,500.00   1,462.00   1,46   | _   | C-24/10a.i | of single core                                    | 1             | -      | 1         |           |             |           |                         | 00.00           |               | 6    | +             | 18,200 00          |              | 0 (2,120 00     |
| conduit Off pro-block-orden strip batten/vocolda strip for cabita cable, in pro-block-orden strip batten/vocolda s | -   |            | copper conductor cables, in prelaid PVC pipe/M.S. |               |        |           |           |             |           |                         |                 |               |      |               |                    |              |                 |
| Supply and erection of M.S. sheet box of 16 SWG   1,402.00   1,4   | -   |            | /G.I pipe/wooden strip                            |               |        |           |           |             |           |                         |                 |               |      |               |                    |              |                 |
| Supply and erection of switches 10/15 Amp   Each   100   205.00   1,400.00    |     |            | an capping/G.I. wire/trenches (rate               |               |        | Ī         |           |             | 1         |                         |                 |               |      |               |                    |              |                 |
| Supply and erection of single core PVC insulated   1,500 to 1,600 to 1,000 to 1,00   | _   |            |   | _             | 20.00  | 27.85     | 1 302 50  | 0000        |           |                         |                 |               |      |               |                    |              |                 |
| Supply and erection of single core PVC insulated captured study (7.036)  Supply and erection of single core PVC insulated captured captured captured to the captured captured captured as in pelaid PVC pipeA/LS conductor cables. In pelaid PVC pipeA/LS conductor cables. In pelaid in pelai | _   |            |   |               |        | 2         | 06.366,1  | 30.00       | 1,483.00  | 1,500.00                | 17.00           |               |      | _             |                    |              | 00 23 50        |
| corper conductor cables, in prelaid PVC pipeAII S         RRI         390.00         44.05         17,179.50         62.00         24,140.00         24,180.00         40.00         7,000.50         61.00         23,735.00         23,735.00           Cassing an exploration of MS sheet box of 16 SWG.         RRI         390.00         44.05         17,179.50         62.00         24,140.00         24,180.00         61.00         7,000.50         61.00         23,735.00         23,73  |     | C-24/10a.m | Supply and erection of single core PVC            |               |        | T         |           |             |           | •                       |                 | •             |      |               | ,                  |              |                 |
| Conditional of the pattern/wooden strip pattern/wooden strip battern/wooden strip battern/wooden strip battern/wooden strip battern/wooden strip battern/wooden strip battern/wooden (additional and case)   R.H. 390.00   44.05   17,179.50   62.00   24,140.00   24,180.00   |     |            | copper conductor cables, in prelaid PVC pipe/M.S. |               |        |           |           |             |           |                         |                 |               |      |               |                    |              |                 |
| cashing an expiring/GI. wire/trenches (rate for Eables only) (7.036)         R.R.         390.00         41.03         62.00         24,140.00         24,180.00         40.00         7,000.50         61.00         23,795.00         23,750.00           Supply and erection of M.S. sheet box of 16 SWG, 10 control of wiring including making holes for regulators, switches, plugs, etc.         Each 1.00         295.90         295.90         318.00<  |     |            | pipe/wooden strip                                 | _             |        |           |           |             |           |                         |                 |               |      |               |                    |              |                 |
| Supply and erection of M.S. sheet box of 16 SWG         RA         390.00         44.05         17,179.50         62.00         24,180.00         24,180.00         40.00         7,600.50         61.00         23,795.00         23,795.00           Supply and erection of M.S. sheet box of 16 SWG         Each 1.00         295.90         295.90         318.00         318.00         318.00         318.00         318.00         319.00         313.00  |     |            | capping/G.I. wire/trenches (rate                  |               |        |           |           |             |           |                         |                 |               |      |               |                    |              |                 |
| Supply and erection of MS. sheet box of 16 SWG.         Supply and erection of MS. sheet box of 16 SWG.         Supply and erection of MS. sheet box of 16 SWG.         23,795.00  | - 1 |            |   | R.            | 390.00 | 44.05     | 17,179,50 | 00 69       | 24 140 00 | 24 180 00               |                 |               |      |               |                    |              |                 |
| Supply and erection of MS. sheet box of 16 SWG.         Supply and erection of switches, plugs, etc.         Each 100         295.90         318.00 <t< td=""><td>- 1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>20001</td><td>24,100.00</td><td></td><td></td><td></td><td>+</td><td></td><td></td><td>0) 6,610</td></t<>   | - 1 |            |   |               |        |           |           |             | 20001     | 24,100.00               |                 |               |      | +             |                    |              | 0) 6,610        |
| 10 cm (47) deep, with 475 mm thick (3/167)   |     | C-24/14-1  | pply and erection                                 |               |        |           |           |             |           |                         |                 |               |      |               |                    |              | -               |
| Pakelite sheet top, for recessed wiring, including making holes for regulators, switches, plugs, etc.   1.00   295.90   295.90   318.00    |     |            | (4") deep, with 4.75 mm thic                      |               |        |           |           |             |           | -                       |                 |               |      |               |                    |              |                 |
| Carested Type   Sub Total (B)   Sub Total (B   |     |            | sheet top, for recessed wiring,                   | 60            |        |           |           |             |           |                         |                 |               |      |               |                    |              |                 |
| Supply and erection of switches 10/15 Amp   Each   1.00   96.95   96.95   103.00   103.00   103.00   44,701.00   93.00   5,416.15   103.00   10,900.00   1,235.00   1,235.00   22,470.00   |     |            | holes for regulators, switches, plugs,            |               |        |           |           |             |           |                         |                 |               |      |               |                    |              |                 |
| Supply and erection of switches 10/15 Amp (Recessed Type)         Each 1.00 96.95         96.95 103.00         103.00 103.00         103.00 44,701.00         93.00 5,416.15         6.05 102.00 102.00         102.00 102.00         102.00 102.00         102.00 102.00         102.00 102.00         102.00 102.00         102.00 102.00         102.00 102.00         102.00 102.00         102.00 102.00         102.00 102.00   | 1   |            | (4 X4 )   | Each          | 1.00   | 295.90    | 295.90    | 318.00      |           |                         |                 | 22.1          | 3    |               |                    | 9.           | 17.10           |
| CRecessed Type)   Each   1.00   96.95   103.00   103.00   103.00   103.00   102.00   | 1   | C-24/32-ii | and erection of switches 10/15                    | -             |        |           |           |             |           | _                       | 1               |               |      |               |                    |              | _               |
| Supply, installation and commissioning FLOOD  LIGHT BVP151 LED50NW 220240V 50Wwith all accessories complete in all respects  Sub Total (B)  S | - 1 | 0          |   | $\overline{}$ | 1.00   | 96.95     | 96.95     | 103.00      | 103.00    |                         |                 | 0.9           |      |               |                    | 8            |                 |
| Supply, installation and commissioning FLOOD         Each 2.00         10,900.00         21,800.00         11,235.00         22,470.00         22,470.00         67,078.00         67,078.00         67,078.00         67,078.00         67,078.00         67,078.00         67,078.00         67,078.00         67,078.00         67,078.00         67,078.00         67,078.00         67,171.00         93.00         6,086.15         66,120.00         66,005.00  | - 1 |            |   |               |        |           |           |             |           | _                       | •               |               |      |               |                    |              |                 |
| Supply, installation and commissioning FLOOD         Each         2.00         10,900.00         21,800.00         11,235.00         22,470.00         22,470.00         670.00         11,075.00         22,150.00           LIGHT BVP151 LEDSONW 220240V 50Wwith all accessories complete in all respects         Each         2.00         10,900.00         21,800.00         11,235.00         22,470.00         670.00         11,075.00         22,150.00           All accessories complete in all respects         Sub Total (B)         21,800.00         22,470.00         22,470.00         670.00         22,150.00         22,150.00           All accessories complete in all respects         Sub Total (B)         61,084.85         67,078.00         67,171.00         93.00         6,086.15         66,005.00   | - 1 |            | Sub Total (A                                      | _             |        |           | 39,284.85 |             | 44,608.00 | -                       |                 |               | 5    | 43,971.00     |                    |              | .00) 4,570.15   |
| Aub Total (B)  Sub To | - 1 | 27.        |   | 1             |        |           |           |             |           |                         |                 | -             |      | -             |                    |              |                 |
| 220240V 50Wwith         Each         2.00         10,900.00         21,800.00         11,235.00         22,470.00         22,470.00         -         670.00         11,075.00         22,149.00         22,150.00           Sub Total (B)         Sub Total (B)         67,078.00         67,078.00         67,171.00         93.00         6,086.15         66,120.00         66,005.00  |     | N.O        | installation and commissioning                    | _             |        |           |           |             |           |                         |                 |               | _    | _             |                    | _            |                 |
| respects         Each         2.00         10,900.00         21,800.00         11,235.00         22,470.00         22,470.00         -         670.00         11,075.00         22,149.00         22,150.00           Sub Total (B)         Sub Total (B)         67,084.85         67,078.00         67,171.00         93.00         6,086.15         66,120.00         66,005.00   |     |            | BVP151 LEDSONW 220240V                            | P.            |        |           |           |             |           |                         |                 |               | _    |               |                    |              | _               |
| Sub Total (B)         21,800.00         22,470.00         22,470.00         -         670.00         -         67,078.00         67,171.00         93.00         6,086.15         66,120.00         66,005.00  |     |            |   | Each          | 2.00   | 10,900.00 | 21,800.00 | 4           | -         | -                       | 00              | . 670         | =    | -             |                    |              | 1.00 350 00     |
| 21,800.00         22,470.00         22,470.00         -         0.00.00           -         -         -         0.00.00         -         -         0.00.00           -         -         -         -         0.00.00         0.00.00         0.00.00         0.00.00           61.084.85         67.078.00         67.171.00         93.00         6,086.15         66,005.00         0.00.00   | 4 1 |            |   |               |        |           | 00000     |             | 2000      | +                       | 152             | 029           | , vu | 22,149,0      |                    |              | 150 00          |
| 61.084.85 67.078.00 67,171.00 93.00 6,086.15 66,120.00 66,005.00   | . 1 |            | Sub Total (B                                      | 33            |        |           | 21,800.00 |             | 77,4/0.   | +                       | 00              |               |      |               |                    |              |                 |
| TO THE PARTY OF TH | - 1 |            |   |               |        |           | 21 004 95 |             | 67.078    | +                       |                 |               | 5.15 | 66,120.0      |                    |              | 5.00) 4,920.15  |



| +                             |  | T                         |   | -                      | H            | w  |            | • 3  | T              | П            |  | 3.8  |                                     |  |  |
|-------------------------------|--|---------------------------|---|------------------------|--------------|--|------------|--|----------------|--------------|--|--|-------------------------------------|--|--|
| (2,7                          | walls<br>walls<br>ment   | (le                       |   | 0/6 PC                 | -            | 5  |            | 26.5   |                |              | 321%   | Annual-2023<br>(Jan to june)<br>Muraffarparh |                                     |  |  |
| 2) Type B (nominal max 1 2 4) | strip foundation, have slab of column and retaining walls, etc. and footing beams, other structural members other than those members other than those members of a book file for the footing form work (i.e. fortizontal shuttering) complete in all respects. | the state of the state of | ading preshessed concrete screened graded and word stage and design, such red stage atting, compacting familiary the control of steel than and should in social | residenced content con | P.2000 1 4 8 | Plain Cement Concrete Coment concrete plane including placing, compacting furshing and coming complete (including screening and washing of stone agentsyste) | 11         | Spraying termine proofing by using liquid EMC/Biffex/Terminex Exin/Ms Hextar or equivalent fig specified suspension concenterate (SC), Mixing Ability-HEXTAR with Rano (1.250) = 540 Sft or equivalent approved liquid applying with shower and certificate will be provided by the contractor for 10-years complete in all respect as approved by the | August Termide | 12  2-1      | Excevation  Excevation in foundation of building bridges and other structures, including dagbelling dressing refilling around structure with excevated earth, watering and rantining lead upto one chain (30 m) and lift upto 5 ft (1.5 m) | Description                                  |                                     |  |  |
| P Cft                         |  |                           |   |                        | 100 Cft      |  | Sft        | is a way in the  |                | 100007       | 2776   | Unit   | П                                   |  |  |
| 206 06                        |  |                           |   |                        | 037          |  | 723 00     |  |                | 0.59         |  | 9  | , A                                 |  |  |
| 446.40                        |  |                           |   |                        | 26,670 70    |  | 9 90       |  |                | 11,658.25    |  | Unit Rate<br>(Rs.)                           | As per estimate                     |  | DETAIL   |
| 91,98630                      |  |                           |   |                        | 9,868.16     |  | 7,15770    |  |                | 6,878 37     |  | (Rs.)  |                                     |  | ED DESIGN  |
| 588.00                        |  |                           |   |                        | 6 28,169 00  |  | 70 10 00   |  |                | 37 11,631.00 |  | Quoted Unit                                  |                                     | PARKING S                                | DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB FINANCIAL EVALUATION |
| 121,066,00                    |  |                           |   |                        | 0 10,423 00  |  | 7,516.00   |  |                | 0 6,862 00   |  | Amout<br>(Rs)                                | N                                   | PARKING SHED (SIZE 36' x 16') CIVIL WORK | WFRASTRUCTURE SUB-PROWING IN 16 CITIES OF PI   |
| 121 161 76                    |  |                           |   |                        | 10,422.53    |  | 0 7,230 00 |  |                | 6,862.29     |  | Amount (Rs)                                  | s Abdul Ghafor                      | x 16')                                   | F PUNJAB   |
| 00 75                         |  |                           |   |                        | (0.47)       |  | 0 (286.00) |  |                | 9 0.29       |  | Calculated &<br>Quoted (Rs)                  | M/s Abdul Ghafoor Goheer Difference |  | ND KESIDEA   |
| 20120                         |  |                           |   |                        | 554 37       |  | 72.30      |  |                | (16.08)      |  | with Estimate (Rs)                           | $\forall$                           |  |  |
|                               |  |                           |   |                        | 27,767.00    |  | 10.00      |  |                | 8) 11,465.00 |  | Quoted Unit                                  | +                                   |  |  |
|                               |  |                           |   |                        | 10,274.00    |  | 7,408.00   |  |                | 6,764.00     |  |  | 0                                   | M/s Admin                                |  |
|                               |  |                           |   |                        | 10,273 79    |  | 7,230.00   |  |                | 6,764.35     |  | Amount (Rs)                                  |                                     | from Construction                        |  |
| ,                             |  |                           |   |                        | (021)        |  | (178.00)   |  |                | 5 0,35       |  | Calculated &<br>Quoted (Rs)                  | D                                   | оп Сотрапу                               |  |
|                               |  |                           |   |                        | 405.6        |  | 72         |  |                | 014          |  | with Estim<br>(Rs)                           | Differenc                           |  |  |

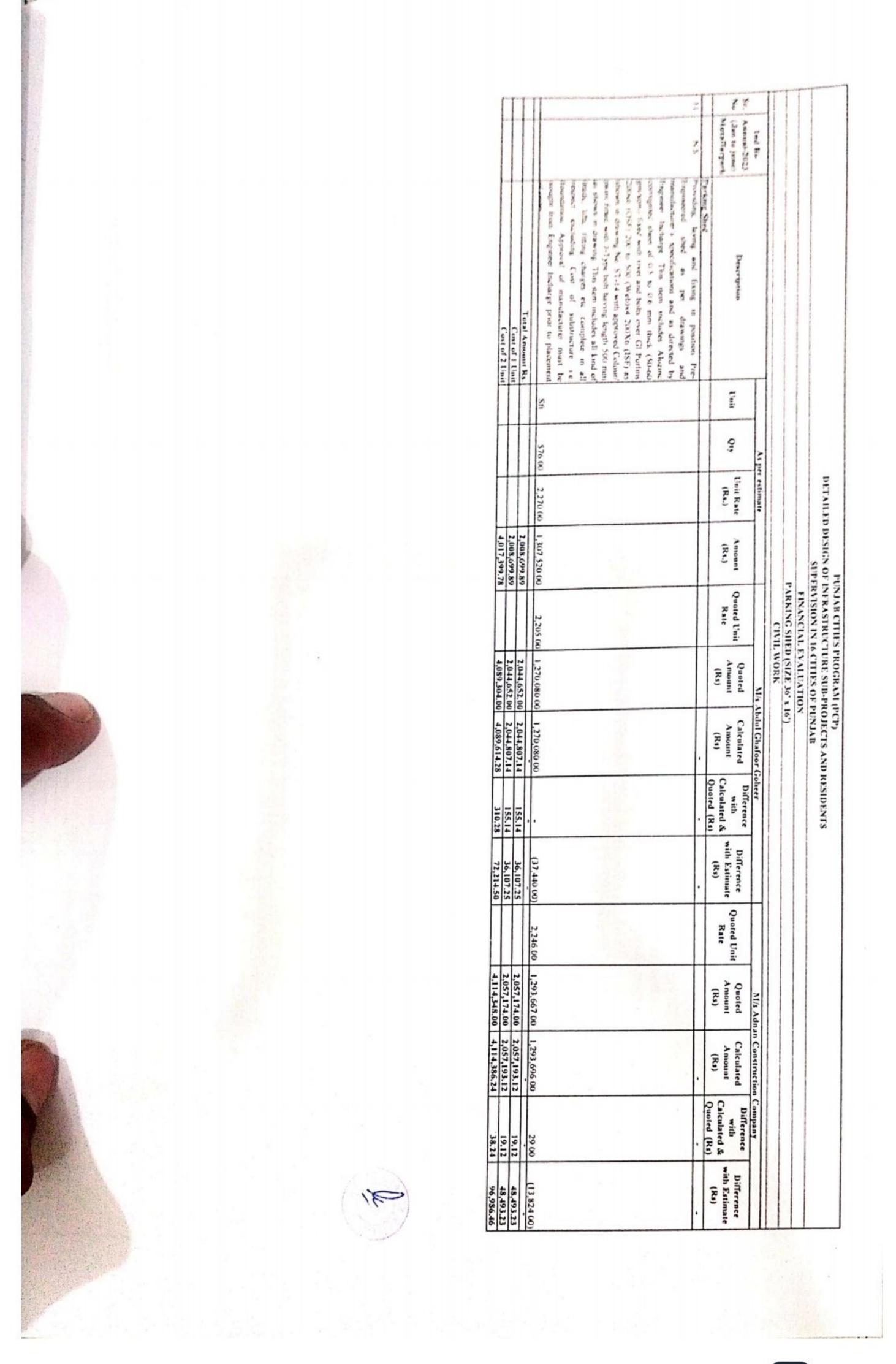
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|  | (Ta)s) | 3 |
|--|--------|---|

|     |                             |   |  |            |        |                    |              | FINANCIAL E<br>PARKING SHED<br>CIVIL 1 | FINANCIAL EVALUATION PARKING SHED (SIZE 36' x 16') CIVIL WORK | LEVALUATION<br>ED (SIZE 36° x 16°)<br>LWORK |   |                      |                     |                          |                              |   |                                |
|-----|-----------------------------|---|--|------------|--------|--------------------|--------------|--|---|---|---|----------------------|---------------------|--------------------------|------------------------------|---|--------------------------------|
| B   | -                           | Ind Ri-   |  | $\mu$      |        | As per estimate    | le.          |  |   | M/s Abdul Ghafoor Coheer                    | or Coheer   |                      |                     | M/s Adm                  | an Construction              | Сотряну   |                                |
|     | Sr. Anni<br>No (Jan<br>Muza |   | Description  | Unit       | 90,    | Unit Rate<br>(Rs.) | Amount (Rs.) | Quoted Unit                            | Ouote<br>Amour<br>(Rs)  | Calculated Amount (Rs)                      | Difference<br>with<br>Calculated &<br>Quoted (Rs) | S with Fatimate (Rs) | Quoted Unit<br>Rate | Quoted<br>Amount<br>(Rs) | Calculated<br>Amount<br>(Rs) | Difference<br>with<br>Catculated &<br>Quoted (Rs) | Differen<br>with Yatis<br>(Ra) |
| -1  | H                           | 11  |  |            |        |                    |              |  |   |   |   |                      |                     |                          | ,                            | 1   |                                |
|     | v                           | 6/12/6  | Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from base).   | 1 c 8 8 ts |        |                    |              |  |   |   | •   |                      |                     |                          |                              | , , ,   |                                |
| Ц   |                             |   | Deformed bars (Grade-CO)   | 100kg      | 81.11  | 31,969.80          | 376,604 24   | 33,006.00                              | 395,874 00  | 395,878,68                                  | 68 468  | 8 19,274.44          | 33,126.00           | 370,218.00               | 361,448                      |   |                                |
| 1   | +                           | 1   | 2  | 1          | 1      | -                  |              | -                                      | 1   | 1   |   |                      |                     |                          | Ì                            |   | -                              |
| 9   |                             | 7/30 5  | Supplying and filling sand under floor; or plugging in wells.  | 100 CR     | ,      | 76 2,862.0         | 00 16,485.1  | 3,010 00                               | 00 11,316.00  | 17,337                                      | 00 21.00  | 852.48               | 2,967.00            | 17,083.00                | 17,080,71                    | 114   | 7                              |
| 1   | 1                           | S   | th Base Course   |            |        |                    |              |  |   |   | ,   | ,                    |                     |                          | 1                            |   | -                              |
| -   | 18.3/a<br>(11)<br>+ 1/1     |   | Providing and laying sub-base course of stone product of approved quality and grade including placing mixing, spreading and compaction of sub-base material to required depth, camber and grade to achieve 98% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge (Crushed stone aggregate from Sakhi Sarvar querry to site, actual compacted depth shall be considered for transment).                          | 5001       | 8      | 15,794.25          | 30,010,22    | 16,946.00                              | 32,177.00   | 32,197                                      |   | 2,187.18             | 16,794.00           | 31,737.00                | W.TET.H.                     | 90  | 8                              |
| +   |                             | Water   | Bound Macadam  |            |        |                    |              |  |   | ,   |   |                      |                     |                          | - Capaci                     |   | -                              |
| No. | 18/4/2                      |   | Water Bound Macadam Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including, placing, mixing, spreading, and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in shi respect as per specifications and as directed by the engineer inchange. (Crushed stone aggregate from Sakhi Sarwar querry to site, actual compacted from Sakhi Sarwar querry to site, actual compacted | 199Ch      | 81     | 18,382.51          | 34,926.77    | 22,317 00                              | 42,402.90   | 42,4723                                     | 80  | 7,67553              | 21,980              | 41,7% 50                 | 47.78.7                      |   | 8                              |
|     | 10/41                       | Tuff Paver Providing at crushing stre to 3" sand c ste finishing (50% Geey !        | and laying Tuff pavers, having 1000 PSI, and laying Tuff pavers, having 1000 PSI, stength of approved manufactures, over 2 cushion vic grouting with sand in joints g to require slope complete in all respect. I 50% Coloured)  |            |        | 31 001             | 113 558 40   | 23.80                                  | 00 615,519 00   | 119,808                                     | 9000  | 6,245.60             | 90 502              | 117,531,50               | 118,080,0                    | 697   | s                              |
|     |                             | c) 80-mm th   | ick  | Persh      | 276.00 | 19/13              | - della      |  |   |   |   |                      |                     |                          |                              | schipping.  | ***********                    |
|     | U 23 25 9 8                 | Carnage of stone aggreeuxhi, etc. truck on b contractor. (contractor. (contractor.) | of 100 Ch (2.83 cum) of all materials like pegate, spared, kankar lime (unslaked).  Let 150 Ch (4.25 cum) of timber, by by any other means owned by the (crushed stone aggregate and bajri used teams) (Lead 111 Km).  | 5          | 216 40 | 6333               | 13,704.61    | 88                                     | 21.359.00   | 21,427                                      | 22 .  | 7,718.98             | 80.00               | 21,054.00                | 28.38                        | 9   | 5                              |



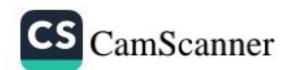


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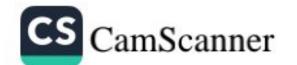
|     |                 |   |                 |        | S                  |                 | SUPERVISION IN 16 CITIES OF PUNJAB FINANCIAL EVALUATION PARKING SHED (SIZE 36' x 16')(2 Nos.) | URE SUB-PR<br>CITIES OF P<br>VALUATION<br>ZE 36' x 16')(2 | OJECTS AND<br>UNJAB | RESIDENTS       |                             |             |             | -                             |         |                    |
|-----|-----------------|---|-----------------|--------|--------------------|-----------------|---|---|---------------------|-----------------|-----------------------------|-------------|-------------|-------------------------------|---------|--------------------|
|     |                 |   |                 |        |                    |                 | ELECTRICAL WORKS  | AL WORKS  |                     |                 |                             |             |             |                               |         | T                  |
| S S | o (Jan to june) | Description   |                 | W.     | per estimate       |                 |   | M/s   | M/s Abdul Ghafoor   | r Goheer        |                             |             | We Adam     |                               |         |                    |
|     | -               | 6:  | Unit            | Qty    | Unit Rate<br>(Rs.) | Amount<br>(Rs.) | Quoted Unit<br>Rate   | Quoted  | Calculated          | Difference with | Difference<br>with Estimate | Quoted      | Quoted      | noted Calculated Difference w | ith A   | Difference         |
| 1 1 |                 | Scheduled Items (A)   | -               |        |                    |                 |   | (sw)  | (IKS)               | Quoted (Rs)     | (Rs)                        | Rate        | (Rs)        | 7                             |         | (Rs)               |
| -   | C-24/3-iii      | Supply and erection of PVC pipe for writing   |                 |        |                    |                 |   |   |                     |                 |                             |             |             |                               |         |                    |
|     |                 | d in walls, including bends, inspection   |                 |        |                    |                 |   |   |                     |                 |                             |             |             |                               |         |                    |
|     |                 | boxes, pull boxes, hook, cutting and repair surface   |                 |        |                    |                 |   |   |                     |                 |                             |             |             |                               |         |                    |
| 1   |                 | etc. completed with all specified. (25 mm i/d)  | RA              | 225.00 | 101.60             | 22,860.00       | 109 00  | 24 523 00   | 24 525 00           | 00,             | 00 3991                     | 00.00       | 2           |                               |         |                    |
| 7   | C-24/10a.i      | Supply and erection of single core DVC included   |                 |        |                    |                 |   |   |                     |                 | 00.0001                     | 20,701      | 24,172.00   | 24,075.00                     | (97 (0) | 1,215 00           |
|     |                 | conductor cables<br>/G.1 pipe/wooden<br>ing/G.1. wire/tren  | 2 2             | 25 00  | 27.66              | 36 707          |   |   |                     |                 |                             |             |             |                               |         |                    |
| 1   |                 |   | Ш               | 200    | C0.12              | 670.62          | 30.00   | 742.00  | 750.00              | 8.00            | 53.75                       | 29.00       | 731.00      | 725 00                        | (00.9)  | 0) 28              |
| ,   |                 | supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (7.029) | Rn.             | 350.00 | 44.05              | 15,417.50       | 62.00   | 21,664.00   | 21,700.00           | 36.00           | 6,282.50                    | 00.19       | 21,335.00   | 21,350.00                     | 0051    | 00 S.932.50        |
| Γ   | T               |   |                 |        |                    |                 |   |   |                     |                 | ľ                           | L           |             |                               |         | L                  |
| 4   | C-24/14-ii      | Supply and erection of M.S. sheet box of 16 SWG, 10 cm (4") deep, with 4.75 mm thick (3/16") bakelite sheet top, for recessed wiring, including making holes for regulators, switches, plugs, etc. (4"x4")          | Each            | 1.00   | 295.90             | 295.90          | 318.00  | 318.00  | 318.00              |                 | 22.10                       | 313.00      | 313.00      | 313.00                        |         |                    |
|     | C-24/32-ii      | Supply and erection of switches 10/15 Amp. (Recessed Type)  | Each            | 1.00   | 96.95              | 96.95           | 00.001  | 103.00  | 103.00              |                 | 609                         | 102.00      | 102 00      | 102.00                        | 0       |                    |
|     |                 |   |                 |        |                    |                 |   |   | 4                   |                 |                             |             |             | 4                             |         |                    |
| -   |                 | Sub Total (A)   |                 |        |                    | 39,366.60       |   | 47,349.00   | 47,396.00           | 47.00           | 8,029.40                    |             | 46,673.00   | 40,202,00                     |         | 100.001            |
| 1   | S. N            | Supply, installation and commissioningFLOOD LIGHT BVP151 LED50NW 220,240V 50W with all accessories complete in all respects   | D<br>ih<br>Each | 4.00   | 10,900.00          | 43,600.00       | 0 11,235.00   | 0 44,940.00   | 0 44,940.00         | 0               | 1,340.00                    | 0 11,075.00 | 0 44,298 00 | 00 44,300 00                  | 8       | 500                |
| ++  |                 | William T. 1  |                 |        |                    | 43,600.00       | 0   | 44,940.00   | 44,940.00           | . 00            | 1,340.00                    | 0           | 44,298.00   | 00 44,300.00                  | 00      | 2.00               |
| -   |                 | al mor one  | 1               |        |                    |                 |   |   |                     |                 |                             | -           | 10000       | 1                             |         | 7 606 40           |
| -   |                 | Cost of 01 Unit (A+B)   | 16              |        |                    | 82,966.60       | 0.5   | 92,289.00   | 00 92,336.00        | 00 47.00        | 00 9,369.40                 | 0 0         | 181,942.00  | 00 181,730.00                 |         | (212.00) 15,796.80 |
| +   |                 | Cost of 02 Unit   | -               |        |                    | 165,933.20      | . 102   | 10,50   | 4                   |                 |                             |             |             | -                             |         |                    |



|  |  |         |        |                     |                   | 11.1.1.1<br>515 V 65 | SONK SONK                   |  |  |                                     |                | Make                                    | Canatha                | es Campany  |                                    |
|--|--|---------|--------|---------------------|-------------------|----------------------|-----------------------------|--|--|-------------------------------------|----------------|---|------------------------|-------------|------------------------------------|
| te (1973 / Sec to<br>to (1973 / Sec to   | Superingenon.  |         | 000    | Enck Bate<br>(Bs.)  | Assessed<br>(Pa.) | Quoted Unit<br>Sunt  | Operand<br>Autopart<br>(Re) | Adul Chadese<br>Calculated<br>Amount<br>(Rd) | Calculated &<br>Quarted (Re)   | Difference<br>with Estimate<br>(Re) | Quoted<br>Unit | Quated C                                | Calculated Amount (Bs) | Ounted (Mr) | Difference<br>with Estimat<br>(Rs) |
| a medicinal designation of the control of the contr   | the and a transfer of the party party and and a section of the party and a  |         |        |                     |                   |                      |                             |  |  |                                     |                |   |                        |             |                                    |
| Anna Sa  | 200  | T. Same | 254    | 11,654,15           | 15 9 15 75        | 11,63119             | 16 911 00                   | 19 233 14                                    | 914  | 10,00                               | 11,465.00      | 10,777.00                               | 10 111 10              | 010         | (181)                              |
| Toward 2 States  | filling pand pade four or plugging   | 1997.5  | 727.1  | 2863 00             | 11 600.1          | 1 616 99             | 1 791 00                    | (10 [37] (                                   | 9.66   | 100.41                              | 1,367.00       | 1,111.00                                | 1,734.42               | 947         | 102.80                             |
| 1/7 Comment on<br>Comment on<br>Comment on<br>Comments on<br>Comme | Carrier proc sections of recess<br>formation and complete<br>formation and sometimes<br>formation and sections   |         |        |                     |                   |                      | 11                          | 11   |  |                                     | -              |   |                        |             |                                    |
| Till Batter i A  |  | 100 (8  | 125    | 15 577 16           | 11,012,01         | 11 887 90            | 111                         | 90 111 25                                    | 10 11  | 1 1 1 1 1 1                         | 11 76 1 00     | 87 1 1 00<br>00 00 1 00                 | 8711167                | 107         | 3,119.12                           |
| Tank such a  | Telephonen  A. A. Evondennon and allotti at  | 1/6/10  | 1 10   | кинк                | 10.200            | 11.511.00            | 200 744 500                 | 100,940,14                                   | 111  | 11.611.11                           | 11 or 1 or     | 13711600                                | 157.17.44              | 14.         | 1266                               |
| CAN SETTURAL   |  |         | -      | Samuel and the same | 1-1               |                      |                             |  |  |                                     |                |   | ,                      |             |                                    |
| a frequence and a feet of the control of the contro   | to the description of the section of |         |        |                     |                   |                      |                             |  |  |                                     |                |   |                        |             |                                    |
| The Exemply Con-   | transmit transmitten in eligib od sellje f<br>mae trans si motumen send selamining<br>transmit sammen selam senamanjeli  |         |        |                     |                   |                      |                             |  | and the second s |                                     |                |   |                        |             |                                    |
|  | an paradigm on all consensits  | 7.73    | 341,54 | \$40.40             | 2012111           | 1981                 | 317,875,10                  | 111.1179.64                                  | 100 50   | 16,010.11                           | 37790          | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 313.269.31             | (74.69)     | 2) 741 44                          |
| Chartes being bein   | of 1900 or high transferes in all<br>or of fractions and to franciscus so,<br>may fraction and capies an incident,<br>thereas investigate in time (pay)  |         |        |                     |                   |                      |                             |  |  |                                     |                |   | 10 184 10              | 70.10       | 1 074                              |
| To Lot of the contract of the  | per finites despered from our  | 16      | 27.18  | 319.73              | 125,124.75        | 20.00                | 176,407,00                  | 111  |  | - 111                               |                | 111                                     |                        |             |                                    |
| Street State of and  | and the same of th | e come  |        |                     |                   |                      |                             |  |  |                                     | _              |   |                        | *dica:      |                                    |



|      |                 |  |        |          |                 |                 |   |   |                               |                 |  |           |                | The same of the sa | 5                       | TITO               |
|------|-----------------|--|--------|----------|-----------------|-----------------|---|---|-------------------------------|-----------------|--|-----------|----------------|--|-------------------------|--------------------|
|      |                 |  |        |          | DETAILE         | ED DESIGN O     | DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJABIL | FUNDAR CITIES PROGRAM (FCF)<br>FINERASTRUCTURE SUB-PROJE<br>FRVISION IN 16 CITIES OF PUNJ<br>FINANCIAL EXAM | PCP)<br>ROJECTS AND<br>PUNJAB | RESIDENTS       | The second secon |           |                |  |                         | V                  |
| r. X | r. 2023 (Jan to |  |        | Vs pc    | As per estimate |                 | WAS   | WASHING PIT<br>CIVIL WORK   | Z                             |                 |  |           |                |  |                         | 1                  |
|      | Mun             | + Oceaning   | Ilair  | ,        | l'aria          |                 |   | MA  | MA Abdul Chafoor Coheer       | Cohrer          |  |           |                |  |                         | 11                 |
| ∞    | 10/22/8         | 1%*(40 mm) thick mosaic flooring   | -      | ći.      | (Rt.)           | Amount<br>(Re.) | Quoted Unit   | Quoted  | Calculated                    | Difference with | -  | Onoted    | Ada            | in Construction Co.  | P SABY                  |                    |
|      |                 | "(13 mm) mosaic topping of one part of cement and marble powder in the ratio of 3.1 and two parts of marble chips, laid over 1"(25 mm) thick floor of polishing cement concrete, including rubbing and (a) using grey cement |        |          | 1               |                 | Nair Nair   | (Rs)  | (Rc)                          | Onoted (Rs)     | with Estimate<br>(Rs)  | 2 2       | Amount<br>(Rs) | Amount Duffe (Re)  | rance with<br>rainted & | Difference<br>(Rx) |
|      |                 |  | 100 SN | 105      | 21,446.05       | 22,518 35       | 22 083 00   | 211100  |                               |                 |  |           |                |  |                         |                    |
| 0    | 10/37           | Mosaic dado or skirting with one part of commen  |        |          |                 |                 |   | Ш   |                               | 010             | 1,612.75   | 22,653.00 | 23,786.00      | 22,785.65  | (0.35)                  | 1,267              |
|      |                 | and marble powder in the ratio of 3:1 and two parts of marble chips, laid over ½ (13 mm) thick cement plaster 1:3, including rubbing and polishing, complete with finishing.   |        | 1.46     |                 |                 |   |   |                               |                 |  |           |                |  |                         |                    |
| T    |                 | (a) Will 3 mm thirt  |        |          |                 |                 |   |   |                               |                 |  |           |                | ,  |                         |                    |
| H    |                 |  | 100 SR | 2.83     | 23,264 50       | 65,838 54       | 24,961.00   | 70,641.00   | 70,639.63                     | (137)           | 4 801 09   | 24 605 00 | A0 411 0A      | ,  |                         |                    |
| 1    |                 | M.S Grating  |        |          | T               |                 |   |   |                               |                 |  | +         |                |  | 118                     |                    |
| 0    | 1823            | Providing and fixing M.S. Grating comprising of Angle Iron frame size 1.50" x 1.50" x 3/16" and 1/2" square bars duly welded @ 4" c/c, including painting charges etc complete in all respect                                | SR     | 60.00    | 1,723.25        | 103,395.00      | 1,818.00  | 109,097.00  | 00 080 601                    | (17.00)         |  | 1,792 00  | 00 607 500     | 107,529.00   | (19 00)                 |                    |
| =    | <u> </u>        | Carriage of 100 Cft. (2.83 cu.m) of all materials like stone aggregate, spawl, kankar lime (unslaked), surkhi, etc. or 150 Cft. (4.25 cu.m) of timber, by truck or by any other means owned by                               |        |          |                 |                 |   | -   |                               |                 |  |           |                |  |                         |                    |
|      |                 | the contractor. (crushed stone aggregate and bajri<br>used in concrete items) (Lead 111 Km)  | ຽ      | 1,138 22 | 6133            | 72,083.48       | 00 60   | 72,412.00   | 112,68179                     | 40,271.79       | 9 40,600 11  | 97.00     | 110,737.00     | 110,407.15   | (329.85)                |                    |
| +    |                 |  |        |          |                 |                 |   |   |                               | •               | -  |           |                | -  |                         | 1                  |
| -    |                 | Total Amount Rs.   |        |          |                 | 1,853,655.78    |   | 2,040,215.00  | 2,080,949.18                  | 40,734.18       | 8 227,293.40   |           | 2,050,429,00   | 2,050,160.19   | (268.85)                | 190 001            |



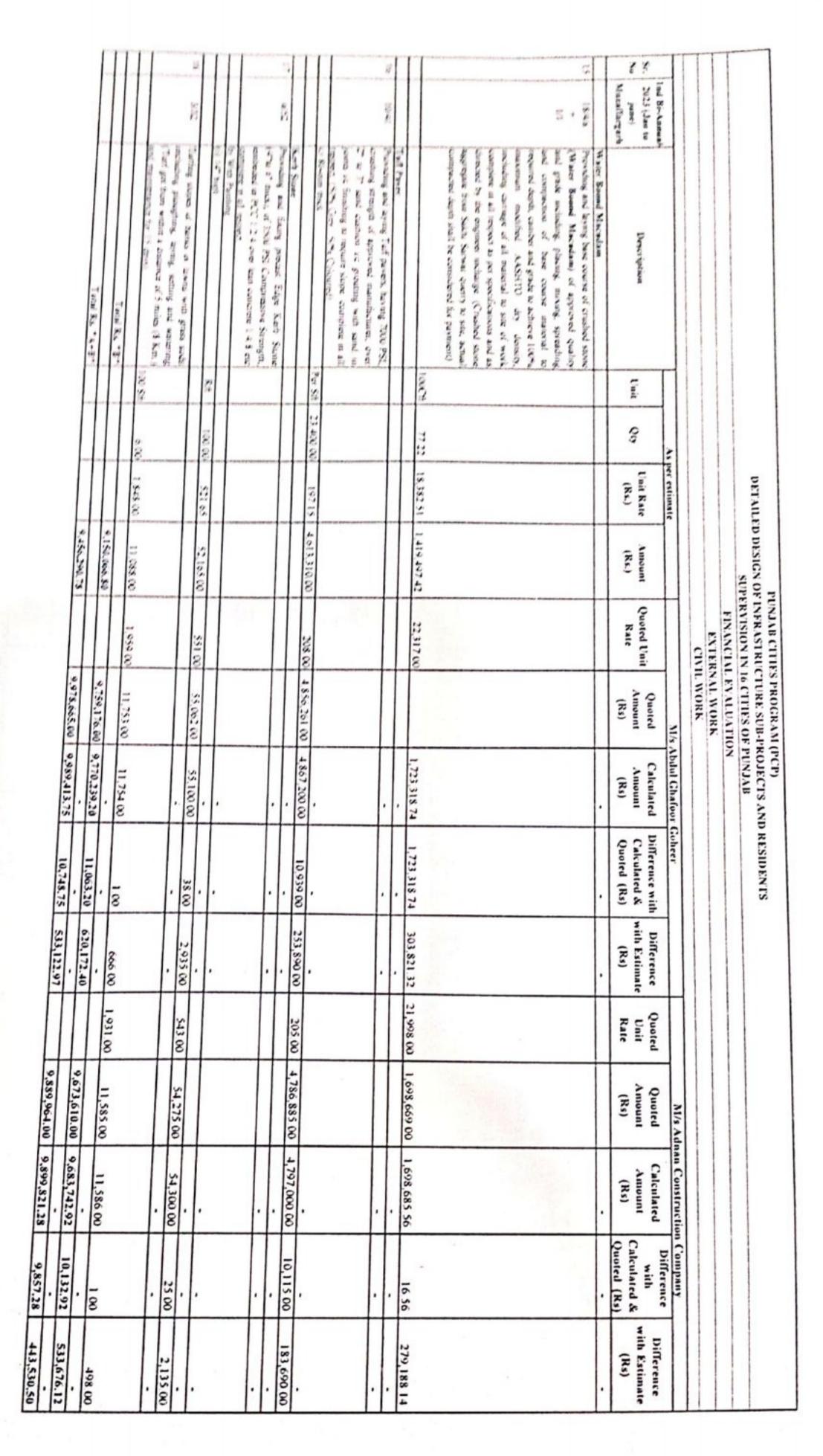
| Basin   Coher   Cohe   |  |                      | DO MARY 11                      | 10111111                    |              |          | 1         | 10.00      | -            | 1  | -            | -           |  |  |  |          |
|--|--|----------------------|---------------------------------|-----------------------------|--------------|----------|-----------|------------|--------------|--|--------------|-------------|--|--|--|----------|
|  |  |                      | 20000                           | 1 × 79 (10)                 | 1,115 99     | 0.50     | 4         | 18 067 (0) | 495014       | 951 51   |              | 3           | 100 101  | 10000  | 200  | +        |
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| Column   C   |  |                      |                                 |                             |              |          |           |            |              |  |              |             | And the second s | sect Flag  | 7  | 4 1      |
|  |  | 85,427               | 85,428 00                       | 33,033,00                   | 4,022.80     |          | 00,007,34 | 100        | - 14         | 1  | 10000        |             | -  |  | -  |          |
|  |  |                      |                                 |                             |              |          |           | 3          | - 1          | 201  | 13 101       | ,           | 0.301  | the proof was the property of the same   | ,  | +        |
|  |  |                      |                                 |                             |              |          | .         |            |              |  |              |             |  | Ch ward as hearts  |  | H        |
|  | $\dagger$  | 4,876                | 4,877 00                        | 7,172 00                    |              | (0.32)   | 194768    | 2          | 27           | 542.7  | 6.0          | 0           |  | Aller sheet Me grape   | 45)  | +        |
| Internal   Discreption   Table   Discreption   Table   Discreption   D   | -  |                      |                                 |                             |              |          |           |            |              |  |              |             | g man come by  | to their state states of   | 100  | -        |
|  |  |                      |                                 |                             |              |          |           |            |              |  |              | -           | MILES.   | the comment and present the  |  | -        |
|  |  |                      |                                 |                             |              |          |           |            |              |  |              |             |  | VATA KINA  | 1  | -        |
|  |  | П                    |                                 |                             |              |          |           |            |              |  | 5,000        |             | 100  | 1000 1000  | -  |          |
|  |  | T                    | 3 975 00                        | 9 245 00                    | 1            | (00)     | 401297    | 401100     |              | 5  |              | T           |  | S. Difference  |  | -        |
| Column   C   |  |                      |                                 |                             |              |          |           |            |              |  |              | 1           | sout polyform  | Spilling Margar  |  | +        |
| Total Between   Description   Teal   On   Teal   Description   Teal   On   Teal   Description   Teal   On   Teal   |  |                      |                                 |                             |              | ,        |           |            |              |  |              |             | of send stanger,   | man flatons y  |  |          |
|  |  |                      |                                 |                             |              |          |           |            |              |  |              |             | THEORET OF SECTION   | State Street St.   | 116  |          |
|  |  |                      |                                 |                             |              | .        |           |            |              |  |              |             |  |  | - Mary contraction of the last | -        |
|  | 1.86   | 35,906               | 35,905.00                       | 7,969 00                    |              | (1.58)   | 16.424.42 | 426        | 8,023 60     | 15,719   | 70.898       |             | 1000   | en sent mate homidian  | 40   | -        |
|  |  |                      |                                 |                             |              |          |           |            |              |  |              |             | 1  | er's much or Francisco   |  | -        |
|  | +  |                      |                                 |                             |              |          |           | 11         |              |  |              |             | 1 10   | atu i s  | -  | +        |
|  | T  | 25,163               | 25,268 00                       | 27,767.00                   |              | (105 84) | 25 528 16 | 2          | 169          | 4 170 3  | 26.6.70      |             | 21   | 2005   | And the second   |          |
|  |  |                      |                                 |                             |              |          |           |            |              |  |              |             | per Per  | ne you firefined to  |  |          |
| The Philade of Particular Control of Control (No. 1) ( |  |                      |                                 |                             |              |          |           |            |              |  |              |             | 100  | Section Courses  | 3  |          |
| Part      | -  |                      |                                 |                             |              |          |           |            |              |  |              | -           |  |  | Action control of  | I        |
| Sed Electronic Stad Electronic Processing and special State States of England State States of England States S |  |                      |                                 |                             |              | (2007)   |           | 107        | 1000         | 8162   | 000          | 5#7         | 18.6   | the Engineer Inches  |  | 141      |
| PRINCE   P   |  | s                    | 6                               | 10.00                       |              |          |           |            |              |  | ******       | -           | respect  | to to-seen complete  | -  | Take to  |
| Particular   Par   |  |                      |                                 |                             |              |          |           |            |              |  |              | and manyor  | spend applying   | the attraction of the con-   |  |          |
| Ind Behammer   Description   D |  |                      |                                 |                             |              |          |           |            |              |  | A Television |             | Ratio (1.2   | Mirror D. Aminguilli XTAR .  |  |          |
| In particular to protein the state of testing testing and formers are desired to the particular and testing and testing desired testing desire |  |                      |                                 |                             |              |          |           |            |              |  |              |             | Designation of the last  | Silies Sections (1998)   |  |          |
| STATE PRODUCTION BALL  TOTAL BESTER STATE PROJECT THE ACTIVATION STATE ACTIVATION STATEMENT AND STAT |  |                      |                                 |                             |              |          |           |            |              |  |              |             | de for   | Assistance secure the second   | 6  |          |
| HETALLED DESCRIPTION RELIGION SET THE ACTUAL PARADES  **EXPLANATION***  ***EXPLANATION***  **EXPLANATION***  **Explanation**  **Explanation |  |                      |                                 |                             |              |          |           |            |              |  |              |             | The second secon |  | The same of the sa | П        |
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| Extension of booleans of booleans and booleans of booleans and booleans of booleans and booleans of booleans and booleans  |  |                      |                                 |                             |              |          |           |            |              |  | Marie a      |             | Basically Section  | Other Birthian   | 21000  | -        |
| PETAILED DESIGN OF INFRANTRICTURE OF PUNIAR  SUPERATION SUPERATION  FINANCIAL FAMILIATION   |  |                      |                                 |                             |              |          |           |            |              |  |              |             | bern ragbons ges   | S. St. Stand   |  | П        |
| PRIALID DESIGN OF INFRANTRIC THE AMERICAL SATURATION  SUPERALID DESIGN OF INFRANTRIC THE AMERICAL POLICE  SUPERALIZABLE  FRANCIAL FAMILIATION  FRANCIAL FAMILIATION  FRANCIAL FAMILIATION  FRANCIAL FAMILIATION  FRANCIAL FAMILIATION  FRANCIAL FAMILIATION  MANADAGE Chicagos Cohert  MANADAGE Chicagos Cohert  MANADAGE Chicagos Cohert  MANADAGE Chicagos Cohert  Calculated A mount Calculated A mich Estimate Unit Amount Calculated A mich Estimate Unit Amount Calculated A mich Estimate (Re)  Francisco Company  MANADAGE Chicagos Cohert  Calculated A mount Cohert  Calculated A mount Cohert  Calculated A mich Estimate (Re)  Rate (Re)  Manadage Cohert  Calculated A mich Estimate (Re)  Manadage  Ca |  |                      |                                 |                             |              |          |           |            |              |  |              | -           |  | PARTITION WAL  | -  | П        |
| PRIMITION OF INFRAVIRITY TIPS OF FUNDAR  SUPERATION PLANT CHILDS  FUNDANCIAL WORK  EXTERNAL WORK |  |                      |                                 |                             |              |          |           |            |              |  |              |             |  |  | assis.   |          |
| DETAILED DESIGN OF EMPRASERY TURE OF PUNIAR  SUPERASSION IN ACTUAL OF PUNIAR  EXPERAL WORK  CIVIL WORK  CIVIL WORK  Onoted Calculated Mich Estimate Unit Amount (Rs) Ounted (Rs)  Amount Quoted Unit Amount Calculated Amount Calculated With Estimate Unit (Rs) Ounted (Rs)   |  |                      |                                 |                             | (00)         | ante d   | (R4)      | (8.1)      | Rate         | (Rs.)  | 3            | 9 00        |  | Dept of publication  | Sarg) TI   |          |
| DETAILED DESIGN OF INFRASTRUCTURE OF PUNIAR  SUPERATION  FINANCIAL EVALUATION  EXTERNAL WORK  CIVIL WORK  MA Abbit Chalout Cohere  My Abbit Chalout Cohere  Ounted Calculated with   | Cakulated &  | (Rs)                 | Amount                          | -                           | with Estimat | 1        | Amount    | )mester    | u die        | Amount   |              |             |  |  |  | I        |
| DETAILED DESIGN OF INFRASTRIC TURE SUPERASTON SUPERASSON IN 14 CITIES OF FUNDAR FINANCIAL EVALUATION EXTERNAL WORK CIVIL WORK  | d Difference   | Calculat             | Quated                          | Quoted                      | Different    | 1        | 1-8.      | M/s        |              |  | -            | -           |  |  |  | T        |
| PRIABLED DESIGN OF INFRASIBLE ALBERTANIAN AND  | on Company   | *                    | M/s Ad-                         |                             |              |          |           | WORK II    | CIVI         |  |              |             |  | The state of the s |  | T        |
| SUPERACIPOR OF ENTRACEMENT TO POSTANT AND STATE OF PROJECT AS A ST |  |                      |                                 |                             | -            |          |           | NAL WORK   | EXTER        |  |              |             |  | The same of the sa |  | - martin |
| STAILED DESIGN OF ENTRASTRICTURE SUB-PROJECTS AND TO   | and a comment of the second control of the s |                      |                                 | STATE OF THE REAL PROPERTY. |              |          | 4         | I LANTENIE | SEVINOS IN   | 51.7   | 1000         |             |  |  |  |          |
|  |  | Contract of the last | The second second second second |                             |              |          | 14603     | CHER CLEAN | CHAISVEANE A | 0 NO NO 10 10 10 10 10 10 10 10 10 10 10 10 10 | 11 T T T T   |             |  |  |  |          |



DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
ENTERNAL WORK
CIVIL WORK

|          | -            |  |        |        |               |              |           | CHANAL WORK  | K.             |              |               |   |              |                   |              | -  |
|----------|--------------|--|--------|--------|---------------|--------------|-----------|--------------|----------------|--------------|---------------|---|--------------|-------------------|--------------|--|
|          | Ind Bi-A     | nnual.   | L      | 1      | At ner estimo |              |           | WIL WORK     |                |              |               | -                                       |              |                   |              |  |
|          | 202          |  |        |        | S Per estima  | Ale          |           |              | We Abdul Chat  |              |               |   |              |                   |              |  |
| 0        | _            | Description  | :      | _      | l'air B.      |              |           |              | Control Charle | or Coheer    |               |   | MAAA         | Jana Construction | - Comment    |  |
| T        | Muzaffargarh | _  | D.     | r Oty  | (Rs.)         | (Re)         | Ö         | nit Quoted   | _              | _            | Difference    | Quested                                 | Oneted       | Calculated        | Difference   |  |
| 6        | 11/18/a      | Pointing<br>Cement pointing  | 1      |        | -             |              | Kale      | (Rs)         | (Rs)           | Calculated & | with Estimate | Unit                                    | Amount       | Amount            | Calculance & | with Estimony  |
|          |              | (6 00 m) hiehgt:-  | .0     |        |               |              | -         |              |                |              |               |   | (ew)         |                   | Onstood (Re) | (Res   |
| 1        |              | 7 1 000 1 5  | 100 SR | 3.65   | 3,77425       | 13 775 61    | 1         |              | _              |              |               |   |              |                   |              |  |
|          | 18/11        | Extra cost of labour and material for red oxide  | -      |        | Щ             |              | 4,034.00  | 14,723.00    | 00 14,724.10   | 0 110        | 948.09        | 3,976.00                                | 1451200      | 14.512.40         | 0.40         |  |
|          |              | colour of bricks.  | 100 SR | A 3.65 | 83.00         |              |           |              |                |              |               |   |              |                   |              |  |
| $\vdash$ |              | Distempering   |        |        |               | 3,000.30     | 880.00    | 3,214.00     | 3,212.00       | (200)        | 211.20        | 243.00                                  | 21,524,00    |                   |              |  |
| +        | 11/23        | Distempering -   |        |        |               |              | -         |              |                |              |               |   |              |                   | 3.25         | # CT   |
| +        |              |  | 100 00 |        |               |              | -         |              | +              |              |               |   |              |                   | ,            |  |
| 2        | 1/1          | _  | _      | 3.20   | 1,446.3       | 5 4,628.32   | 1,535.00  | 4,913 00     | 291200         | 11 000       |               |   |              |                   |              | 1  |
|          |              | like stone aggregate, spawl, kankar lime (unslaked), surkhi, etc. or 150 Cft. (4.25 cu.m.) of timber, by truck or by any other means owned by the contractor. (crushed stone appreate and being  | w 4: 5 |        |               |              |           |              |                |              | 8 .           |   | 6453         | . 540 50          |              | 14   |
| ++-      |              | used in concrete items) (Lead 111 Km)  | e.     | 85.89  | 63.33         | 5,439,12     | 3000      | 8,477.00     | \$ 502.65      | 373.         | 5             | 1                                       |              | Enserge           | of Revolu    |  |
| -        |              | Total Rs. "A"  |        |        |               |              |           |              |                |              |               | 37.001                                  | 8338.88      | \$230 BB          | i i          | 1,327  |
| 1        |              | 1 2 4  |        |        |               | 300,443.9    | 00        | 210,489,00   | 219,174,55     | (314.45)     | C\$7,000,450  | Ti. eq                                  | 216 354 34   |                   |              |  |
| _        |              | Infl Paver   |        |        |               |              |           |              |                |              |               |   | 1            | 100               | 1            | A STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS |
| 1        | 376/2        | ALTIN  |        |        |               |              | 1         |              |                |              |               |   |              |                   |              |  |
|          | + t V        | Earthwork in ordinary soil for embankment including ploughing and mixing with blade grade or disc harrow or other suitable equipment and compaction by mechanical means at optimum moisture content and dressing to designed section, complete in all respects.  90% to 95% maximum modified dry density as determined according to AASHTO T-180 method.  D including Transportation of earth.   | 1000CF | 8      | 1762760       | S SC FIS     | 200111    |              | -              |              | ,             | *************************************** |              |                   | •            |  |
| 1        |              |  |        |        |               | 2000         |           | 00 10 100    | 1,804,296,34   | 7.77         | (30,031 72)   | 7.838.00                                | . K32,330,00 | 1,532,358.48      | Q.           | 2000   |
| 1        | 18/1/a/      | 30   |        |        | /4            |              |           |              |                |              |               | -                                       |              | ,                 | ,            | '  |
|          | €+5          | product of approved quality and grade including, placing, mixing, spreading and compaction of subbase material to required depth, camber and grade to achieve 98% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Crushed stone aggregate from Sakhi Sarwar querry to site, actual compacted depth shall be considered for payment) |        |        |               |              |           |              |                |              |               |   |              | ,                 | ,            |  |
| 1        |              |  | 100CU  | 77.22  | 15,79.185     | 1,219,678.32 | 16,946.00 | 1,308,558 00 | 1,308,570.12   | 11.11        | 08 108'88     | JAN CO                                  | 87833        | 36.65.66          | 20 0.        | 1  |
| 1        |              |  |        |        |               |              |           |              | ,              |              | ,             | -                                       | -            | -                 | 0000         |  |

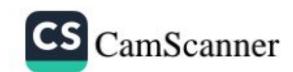




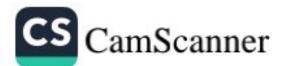




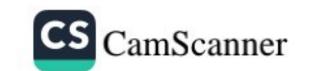
|     |           |  |              |         |                 | FINANCIAL EVALUATION | FINANC       | FINANCIAL EVALUATION | S OF PUNJA<br>ATTON | AND RESIDENT         | SIX             |             |           |               |               |            |
|-----|-----------|--|--------------|---------|-----------------|----------------------|--------------|----------------------|---------------------|----------------------|-----------------|-------------|-----------|---------------|---------------|------------|
| Sr. | ~         | 20   | Ц            |         | As per estimate |                      | E            | EJECTOR PUMP         | I.P.                |                      |                 |             |           |               |               |            |
| No  | (Ja       | e) Description   | Unit         | ji<br>Q | Unit Rate       | tate Amount          | -            | oted   Quoted        | 3                   | Abdul Ghafoor Goheer | 11 1            |             | M5 A      | Adman Censtry | Cristo Commen |            |
|     |           | Firetor Pinns  | +            |         | (Rs.)           | -                    | _            | _                    | _                   | Calculated           | with Difference | ore Omoted  | 5         |               | -             | Diference  |
| -   | 23/45/ii  | tor Pump of specified Succession   | 4            |         | -               |                      | Walle        | (Rs)                 | (Rs)                | +                    | -               |             | (Rs)      | (Re)          | 2             | with Extin |
|     |           | ids, coupled with Single Pl  | and          |         |                 |                      | -            | +                    | -                   |                      |                 |             |           |               | (S) NAME (VI) | 2          |
|     |           | pply i/c the cost of connection charge wire, PVC pipes etc complete in 8 approved and directed by the Financial  | je 3. II. je |         |                 | -                    |              |                      |                     |                      |                 |             |           |               |               |            |
| T   |           | Incharge.  |              |         |                 |                      | _            |                      |                     |                      |                 |             |           |               |               | No.        |
|     |           | 38-Mir Suction and 38 M delivery head  |              |         |                 |                      | -            | +                    | -                   |                      |                 |             |           |               |               |            |
| +   |           |  | Each         | 00 -    | 0 19,360.20     | 20 19,360 20         | 20 41,370 00 | 00 41,370.00         | 41 370 00           | 8                    |                 |             |           |               | ,             |            |
| 12  | 1/12      | Boring   | 1            |         |                 |                      |              |                      |                     |                      | 22,009 80       | 0 40,779 00 | 40,779.00 | 00 40,779 00  |               | 21,418.80  |
|     |           | shingle and rock, from ground level to 100 ft (30 m) depth, including sinking and withdrawing of casing pipe, complete.  | 205          |         | -               |                      | _            |                      |                     |                      |                 |             |           |               |               |            |
| +   |           | c) 5" (125 mm) 1/d   | RA           | 100.00  | 646 70          | 00 029 79            | 1            | _                    | _                   |                      |                 |             |           |               |               |            |
| -   | 23/2      | Botine for taken-11  |              |         | L               |                      | 007.60       | 69,736.00            | 69,700.00           | (36.00)              | 0) 5,030.00     | 687.00      | 68,740,00 | 00 000 30     | 100,000       | -19        |
| -   |           | shingle, gravel & rock, from a depth of 100 1 ft to 200 ft. (30 to 60 m) below ground level, including sinking and withdrawing of casing pipe, complete.       |              |         |                 |                      |              |                      |                     |                      |                 |             |           |               |               |            |
| H   |           | D/1 (mm) 1/9   | RA           | 100.00  | 1,083.25        | 5 108,325 00         | 0 1,168 00   | 0 116,792.00         | 00 003 911 0        | . 8                  | 1               |             |           | ,             |               |            |
| 4   | 23/16     | Providing and installing P.V.C. blind pipe, B.S.S. Class 'B', in tubewell bore hole, including sockets and solvents and jointing with strainer, cfc. complete. |              |         |                 |                      |              |                      | -                   |                      |                 | 8 8 8 8     | 0.12120   | 115,100 00    | (330)         | 6.758      |
|     |           | 9.4 - 1/d (100 mm)   | RA           | 20 00   | 451.30          | 22,565 00            | 475 00       | 23,772.00            | 23,750.00           | (22.00)              | 1,185 00        | 469 00      | 3141700   | 13 450 001    | , .           |            |
|     | 23/17 Pr  | Providing and installing P.V.C. blind pipe, B.S.S. Class 'D', in tubewell bore hole, including sockets and solvents and jointing with strainer, etc. complete. |              |         |                 |                      |              |                      |                     |                      |                 |             |           |               |               |            |
| 1   | q         | b) 15° 1/d (40 mm)   | RA           | 200 00  | 152.95          |                      |              | 32,277 00            | 32,200,00           |                      |                 | 00000       |           | _             |               | ,          |
|     | (5)       | c) 2" 1/d (50 mm)  | RA           | 70.00   | 221 20          |                      | 233 00       |                      | $\vdash$            | (300)                | 826.00          | 230.00      | 16,080 00 | 31,800 00     | (16.00)       | 1,219.00   |
|     | 23/11 Pro | Providing and installing, P.V.C. strainer B.S.S. Class 'B', in tubewell bore hole, including sockets and solvents, etc. complete:-                             |              |         |                 |                      |              |                      |                     |                      |                 |             |           |               | ,             |            |
|     | (8)       | a) 3" i/d (75 mm)  | RA           | 30 00   | 187.95          | 5,638.50             | 198.00       | 5,947.00             | 5,940 00            | (00)                 | 301.50          | 195 00      | 5,862.00  | 8,850.00      | (12.00)       | 211.50     |
|     | 23/14 Pro | Providing and installing P.V.C. Bail/End plug, in tubewell bore hole.  |              |         |                 |                      |              |                      |                     |                      |                 |             |           |               |               |            |
|     | a) B      |  | RA           | 1 00    | 92.45           | 92.45                | 97 00        | 97.00                | 97 00               |                      | 4.55            | 00 96       | 00 %      | . 00 %        |               | 1.88       |
|     |           |  | -            |         |                 |                      |              |                      |                     |                      |                 |             |           |               | -             |            |

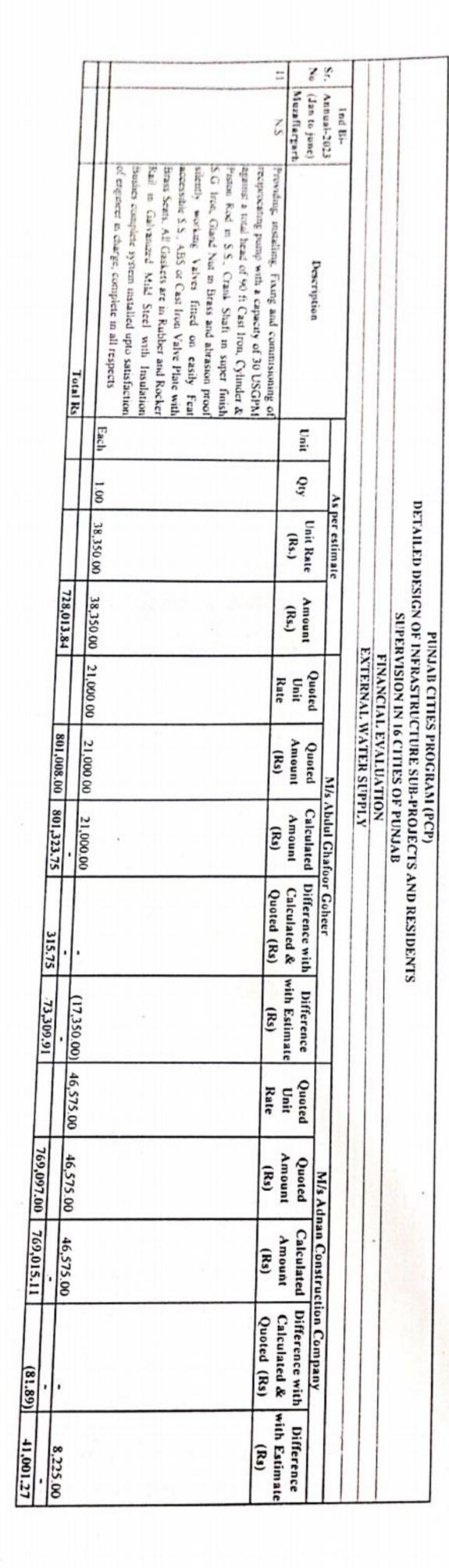


| +                | 8   | -                     | П         | -  |      |             | U  |           | T         | T         |   |             |  |            | S               | T           | П                           |                                | ١  |
|------------------|---|-----------------------|-----------|--|------|-------------|--|-----------|-----------|-----------|---|-------------|--|------------|-----------------|-------------|-----------------------------|--------------------------------|--|
| ,                | 6/3   |                       |           | 3/21/4/6   |      |             | 23/45  |           |           |           | ¥.  |             | I  | Mea<br>Mea | Anders          | 1 50 50     |                             |                                |  |
| i) Ratio 1: 4: 8 | Cement concrete plain including placing, compacting finishing and curing complete (including screening and washing of stone aggregate): | Plain Cement Concrete | soil      | excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m) | Tank | (vi) 2" dia | Valve  Providing and fixing CP heavy duty brass Ball providing and fixing CP heavy duty brass Ball valve with CP handle of specified dia meter made of Faisal/ Sonex/ Master best quality or equivalent complete in all respect as approved and directed by the Engineer Incharge. | (4) 50 mm | 3) 40 mm  | 1) 25 mm  | HDPE Pipe Providing laying cutting, jointing, testing and Providing laying cutting, jointing, testing and desinfecting High Density Polyethylene Pipe (HDPE-100) working presure pipe, Beta/Dadex/Popular/IIL or equivalent including the cost of specials, in trenches, as approved & directed by the engineer incharge, complete in all respects  c) PN-10 (SDR-17) | Il respects | Excession  Excession of trenches in all kinds of soil, except Excession of trenches in all kinds of soil, except cutting rock for watersupply pipelines upto 5 ft. (1.5 m) depth from ground level, including transiting dressing sides, leveling the beds of transiting to correct grade and cutting pits for joints. | june)      | 023 Description |             |                             |                                |  |
| 100 Cfi          |   |                       | 1000Cf    |  |      | Each        |  | 1         | 1         | Rfi       | o p   | 100001      |  |            | Unit            |             |                             |                                |  |
| 0.42             |   |                       | 0.89      |  | Ш    | 2.00        | 2.00   |           | 200 00    | 225.00    | 226 00  |             | 73   | Ш          | Qty             | )           | As p                        |                                | DE   |
| 26,670.70        |   |                       | 11,658.25 |  |      | 2,709.60    | 2,289.60   |           | 78.65     | 53 10     | 27.45   |             | 8.321.36   |            | (Rs.)           | Unit Rate   | er estimate                 |                                | TAILEDI  |
| 11,201.69        |   |                       | 10,375.84 |  |      |             | 4,579.20   | П         |           | 13 275 00 |   |             | 39,318 14  |            | (KS.)           | Amount      |                             |                                | PU<br>ESIGN OF II  |
| 28,168.00        |   |                       | 11,631.00 |  |      |             | 2,418.00   |           |           | 56.00     |   |             | 8,824.00   |            | Rate            | Unit        | Quoted                      | EXTERNAL WATER SUPPLY          | PUNJAB CITIES PROGRAM (PCP) F INFRASTRUCTURE SUB-PROJE PERVISION IN 16 CITIES OF PUNJ  |
| 11,831.00        |   |                       | 10,352.00 |  |      | 5,718.00    | 4,836.00   |           | 16,538.00 | 13,952.00 | 6,497.00  |             | 41,736.00  |            | (ca)            | Amount      | NI/s<br>Quoted              | WATER SU                       | S PROGRA CTURE SUB 16 CITIES (   |
| 11,830.56        |   |                       | 10,351.59 |  |      | П           | 4,836  |           | Т         | П         | 6,525.00  |             | 41,693.40  |            |                 | (Rs)        | S Abdul Ghafu               | PPLY                           | PUNJAB CITIES PROGRAM (PCP)  NOF INFRASTRUCTURE SUB-PROJECTS  OF INFRASTRUCTURES OF PUNJAB  SUPERVISION IN 16 CITIES OF PUNJAB |
| (0.44)           |   |                       | (0.41)    |  |      |             |  |           |           |           | 28.00   | -           | (42.60)  |            |                 | Quoted (Rs) | Difference with             |                                | PUNJAB CITIES PROGRAM (PCP) PUNJAB CITIES PROGRAM (PCP) PUNJAB CITIES OF PUNJAB SUPERVISION IN 16 CITIES OF PUNJAB             |
| 628.87           |   | .                     | (24.25)   |  | . .  |             | 256.80   |           |           | 870.00    | 348.75<br>725.00  |             | 2,375.26   |            |                 | (Rs)        | Difference<br>with Estimate |                                | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \  |
| 27,766.00        |   |                       | 11,465.00 |  |      | 4,000       | 2,383.00   |           |           | 82.00     | 28.00   | 1           | 8,698.00   |            |                 | Nanc        | Quoted<br>Unit              |                                |  |
| 11,662.00        |   |                       | 10,204.00 |  |      |             | 4.767.00   |           |           | 16,301.00 | 6,404.00<br>13,753.00   |             | 41,140.00  |            |                 |             | Quoted<br>Amount<br>(Rs)    | M/s Ad                         |  |
| 11,661.72        |   | .                     | 10,203.85 |  |      | П           | 4,766.00   |           | Г         | П         | 6,300.00  |             | 41,098.05  |            |                 | 1           | Amount (Rs)                 | nan Constru                    |  |
| (0.28)           |   | '                     | (0.15)    |  |      |             | (1.00)   |           |           |           | (104.00)  |             | (41.95)  |            |                 |             | Calculate<br>Quoted (       | M/s Adnan Construction Company |  |
| 460.03           |   |                       | (171.99)  |  |      | . .         | 186.80   |           |           |           | 123.75  |             | 1,779.91   |            |                 |             | with Estimate<br>(Rs)       | Difference                     |  |



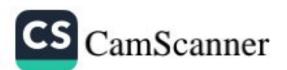
| ATT O   |   |   |  |  |   |   | 160   |
|---|---|---|--|--|---|---|---|
| Ton of the second   | Fatimate (Rs)   |   | 11,307.65  | (7.717.05)   | 12,603.79   |   | 155.40  |
|   | a in Dist   |   | 17.0%  | . 12.1   |   |   | 200   |
|   | d Difference with Calculated & Quoted (Rs)  |   | 8  |  | . 8   | 00 609  |   |
| 7   | Adnan Construct d Calculated nt Amount (Rs)   |   | 49,375   | 146.822  | 361,107   | 91  | 3   |
|   | Min Ad<br>Quoted<br>Amount<br>(Rs)  |   | 49,358 00  | 146,819 D  | 361,068.00  | 16  | 3,820 00  |
|   | Ouoted<br>Unit<br>Rate  |   | \$79.00  | \$28.00  | 33,126.00   | 16,609.00   | 657.00<br>97.00   |
|   | Difference<br>with Estimate<br>(Rs)   |   |  | 35,387.16  | 17.836.29   |   |   |
| IDENTS  | re with (Rs)  |   | . (15.73)  |  | 39.49   |   | 1818  |
| S AND RESIDEN   | M/s Abdul Ghafoor Goheer  of Calculated Difference with Amount Calculated & Quoted (Rs)   |   |  |  | 6   | 8 8   |   |
| RAM (PCP) SUB-PROJECTS ES OF PUNJAB UATION  | Abdul Ghafo<br>Calculated<br>Amount<br>(Rs)   |   | 50,057,27  | 189,936.62   | 366,340.49  | 16,849  | 002.17  |
|   | Quoted<br>Amount<br>(Rs)  |   | 50,073.00  | 189,826.00   | 366,301.00  | 16,849.00   | 11 635 00   |
| PUNJAB CITIES FROGRAM (PCP) SUPERVISION IN 16 CITIES OF PUNJE EXTERNAL WATER SUPPLY | Quoted<br>Unit<br>Rate  |   | 287.00   | 00.83.00   | 33,606.00   | 646.00  | 116.00  |
| IOEIII  | (Rs.)   |   | 38,067.41  | 154,549.46   | 504.20  | 3,666,60  | 07.17.1   |
| ED DESIGN   | <   |   | 446.40   | 15/11  | 9.80 348.   | \$ 0  | -   |
| DETAILE1  | Unit Rate (Rs.)   |   |  | 9 . 555.7  | 0 31,969.80   | 0 16,029.   |   |
|   | Unit  |   | St. 85.28  | 278.09   | kg 10.90  | 1.00<br>h   | 183   |
|   | rerete is sand le, in orms, uring, uplete   | 11  | slab, tural n, or n all  | ment<br>g in<br>ding   | 100kg<br>mhole<br>frame<br>s per<br>1977,   | Each<br>Ix5<br>k to<br>Each                                       |   |
|   | ement coring coarse l aggregatelluding for acting, curface, com   | in slab of column beams, e mention orn work   | (a) (i) Reinforced cement concrete in roof slab, beams, columns lintels, girders and other structural prestressed members cast in situ, complete in all Type C (nominal mix 1.2. | Steel Work.  Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):- | R.C.C. manhole of 22" I/d (frame maund as per o. 6, of 1977,  | 6" (31x31x5<br>le chambers,<br>ne in work to                      |   |
| Description   | nforced corrected, us of washed stign, incomp kposed surfaced rei   | concrete slab of footing than those   | ders and cecast laid in situ, c  | ork.  on of mild steel reinforcement including cutting, bending, making joints and fastenings, nding wire and labour charges i cinforcement (also includes r bars):-   | frame of Sone mode of No.   | 1½"x1½"x3/16"<br>in manhole<br>setting the same                   | 83 cu.m) of all mat<br>spawl, kankar<br>or 150 Cft. (4.25 cu.)<br>ny other means owne<br>stone aggregate and<br>lead 111 Km)                                |
| Descr   | aying rei<br>essed cor<br>raded an<br>and de<br>ing, liftii<br>nishing ey<br>he cost o  | d cement<br>ion, base<br>etc and<br>ers other<br>ve not re<br>ring) com   | d cemenintels, gir<br>situ or pr<br>bers cast  | d steel re ng cuttin joints an re and lab  | ver<br>cing 6" thi<br>ped C.I. fra<br>Kg. or c  |   | or I sto  |
|   | ing and I<br>ling prestr<br>reened g<br>d shape<br>s shutter<br>ng and fu<br>cluding t  | Reinforce<br>foundati<br>g walls;<br>al membo<br>&(ii) abo<br>tal shutter   | (a) (i) Reinforced cement or beams, columns lintels, girder members laid in situ or preca prestressed members cast in respects:  | ork. on of mil making making inding wi reinforce bars):-   | Manhole Cover iding and fixing 6" thick r with tee shaped C.I. frame hing 37.324 Kg. or one dard Drawing STD/PD N                             | and and e ir arria  | of 100 Cft. (  le aggregat  , surkhi, etc.  Truck or by  ctor. (crushe  ncrete items)   |
| 205   | Providing and laying reinforced cement concrete and screened graded and washed aggregate, in moulds, shuttering, lifting, compacting, curing, (but excluding the cost of steel reinforcement, its | (a)(iii) Reinforced cement concrete in slab of rafts retaining walls; etc and footing beams, other 6(a) (i)&(ii) above not requiring form work (i.e. (3) Type C (nominal mix 1: 2: 4) | (a) (i) leams, c<br>member<br>prestress<br>respects  | Steel Work.  Fabrication of mild steel reinfo concrete, including cutting, position, making joints and facost of binding wire and labour of steel reinforcement (also in rust from bars):-   | Deformed bars (Grade-60)  RCC Manhole Cover  Providing and fixing 6" cover with tee shaped C.I. weighing 37.324 Kg. or Standard Drawing STD/I | Angle Iron Step Providing and f mm) angle iron including carriage | Carriage of 100 Cft. (<br>like stone aggregate<br>(unslaked), surkhi, etc.<br>timber, by truck or by<br>the contractor. (crushed<br>used in concrete items) |
| Ind Bi. Annual-2023 (Jan to june) Muzaffargarh                                      | 9/9   |   |  | 6/12/c   | 21/16   |   |   |
|   | 9   |   |  |  | 7   | 21/13   |   |
|   |   |   |  |  | ∞   | 6   | 0   |







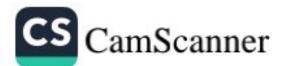
|   |                      |   |        | ā      | DETAILED D         | ESIGNOF!                  | NFRASTRU<br>RVISION IN<br>FINANCIA | SUBJECTIVES PROCRAM (PCP)  VOF INFRASTRUCTURE SUB-PROJECT  SUPERVISION IN 16 CTITES OF PUNJAR  FINANCIAL EVALUATION | FROIECTS A                   | DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CTHES OF PUNIAR FINANCIAL EVALUATION |  |                        |                             |             |  |  |
|---|----------------------|---|--------|--------|--------------------|---------------------------|------------------------------------|---|------------------------------|--|--|------------------------|-----------------------------|-------------|--|--|
| 3 | Ind Bi-Annu          |   |        | Aspe   | As per estimate    |                           |                                    | M/s   | Abdul Chafaer                | or Cohere  | the state of the s |                        | Mis Ad                      | , , , ,     | Great services ( tops came   |  |
| ž | June) Muzaffargar    | Description   | Unit   | Oty    | Unit Rate<br>(Ra.) | Amount<br>(Rs.)           | Quoted<br>Unit<br>Rate             | Quoted<br>Ameant<br>(Rs)  | Calculated<br>Amount<br>(Rs) | Difference with<br>Calculated &<br>Quoted (Rs)   | Difference<br>with Estimate<br>(Rs)  | Quoted<br>Unit<br>Rate | Quested<br>Amount<br>(Rs)   | 2 4         | 2 0 0  | Tollegenera<br>with Pationata<br>(Re)  |
|   |                      | Excavation  | -      |        | -                  | And desired to the second |                                    |   | -                            |  |  | -                      |                             |             |  |  |
| - | 3/42                 | Earth work excavation in open cutting for sewers and manholes as shown in drawing including shuttering of wooden vertical planks, struts and beams, dressing to correct section and dimension according to templates and levels and removing surface water in all types of soil except shingle, gravel and rock.  | 1000Cn | 337    | 11,658.25          | 19,273.73                 | 00 175 11                          | 45,742.60   | 45.724.64                    | (17.96.1)  | 6.450 11   | 11.379.00              | 45,088 00                   | 15 070 51   | (44 (1))   | 5. 796.78  |
| 1 |                      |   |        |        |                    |                           | -                                  |   | 1                            |  |  | ,                      |                             |             |  |  |
| 1 | 10110                | Sand Filling  |        |        |                    |                           | -                                  |   |                              |  |  |                        |                             |             |  |  |
| 4 | 21/24                | Providing and laying sand under and around the sewer pipe, including leveling, manual compaction, complete in all respect.  | 10000  | 69.6   | 2,862.00           | 27,546.75                 | 3,010 00                           | 28,984 00   | 28,971.25                    | (27.23)  | 1,424.50   | 2,967.00               | 22,570.00                   | 28,517.38   | (12.63)  | (50107)  |
| 1 |                      | uPVC Pipe   |        | 1      |                    |                           |                                    |   |                              | -  |  |                        |                             | -           | The state of the s | The state of the s |
| 3 | 19/48                | Providing, fixing, testing and commissioning of p-PVC (Unplasticized Polyvinyl Chloride) sewerage pipe make of Dadex /Popular/Beta or equivalent, plain /socket ended conforming to code EN-1401 of specified SDR (Standard Dimension Ratio) including the cost of specials and Solvents complete in all respect as approved and directed by the Engineer Incharge. |        |        |                    |                           |                                    |   |                              |  |  |                        |                             |             |  |  |
|   |                      | a) Type (SDR 34/SN-8)   |        |        |                    |                           |                                    |   |                              |  |  |                        | and the same of the same of | -           | Service and description of the least   | And in case the name of the last   |
|   |                      | i) 6" dia 150mm   | Rfi    | 315.00 | 1,144.35           | 360,470.25                | 1,202.00                           | 378,560.00  | 378,630,00                   | 70.00  | 12 159 75  | 1185.00                | 173 117 60                  | 171 274 641 | 17.17.1  | 17 25.4 75   |
|   |                      | ii) 8" dia 200 mm   | Rft    | 70.00  | 1,723.60           | 120,652.00                | 1,810.00                           | 669,716.00  | 126,700.00                   | (543,016.00)   | 6,048,00   | 1,784.00               | 124 893 66                  | 124,880.50  | (1) (6)  | 4 222 (8)  |
| 4 | N.S<br>Rate Analysis | Providing and making Manhole 2'x2' internal size including 9" thick brick masonry (1:4), 1/2" th. Plastering (1:3) i/side, benching with PCC 1:2:4 4" th. with cement finish, including manhole cover, complete in all respects.  | Fach   | 909    | 18.596.98          | 111.581.91                | 23,678,00                          | 142 065 00  | 142 068 00                   | , 95   |  | 9 111 11               | 50 50 00                    |             |  |  |
|   |                      |   |        |        |                    |                           |                                    |   |                              | ,  |  |                        | Car de Carlot               |             | (10.71   | 11 755 37  |
|   |                      | Total Rs  |        |        |                    | 659,524.64                |                                    | 1,265,066.00  | 722,093.29                   | (542,972.71)   | 62,568.65  |                        | 711,738.00                  | 711,316,83  | 78.88  | \$2,192.14   |



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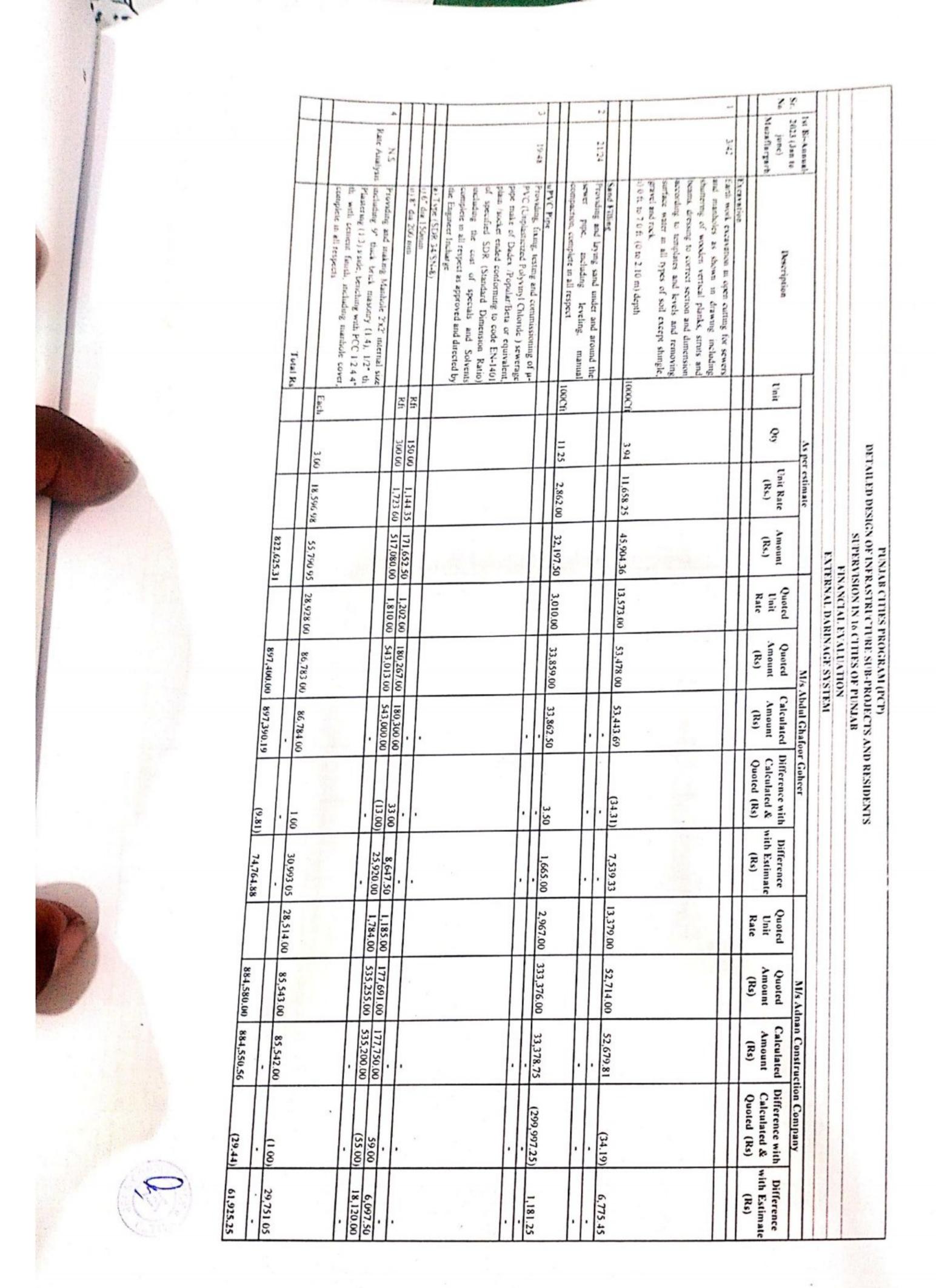
| 1  | 11   | 6  | +                   |   | H   |   |  | T  | П         | w/ T   | T              | Π,                                      | .11  |   | 3.8  | I  |   |
|--|--|--|---------------------|---|-----|---|--|--|-----------|--|----------------|---|--|---|--|--|---|
|  |  | PAINT.   |                     | bu Dec  | 8   |   | 7 4  |  |           | 5  |                |   | 1  | 3   | Musaffargark                                   | Automorphic and Automorphic  |   |
| M. S. Marshelle Corner   | A STATE OF THE STA | Point.   |                     | brication of mild steel reinforcement for cement neerete, including cutting, bending, laying in sition, making joints and fastenings, including st of binding wire and labour charges for iding of steel reinforcement (also includes associated faut from bars). | k.  | (a) (i) Reinforced cement concrete in roof slab, beams, columns lintels, guiders and other structural members laid in situ or precast laid in position, or prestressed members east in situ, connilete in all respects.  Type C (nominal mix 1-2:4) | Providing and laying reinforced cement concrete procluding prestressed concrete), using coarse sand and servered strated and washed aggregate, in required shape and design, including forms, moulds, shuttering, lithing, compacting, curing, reindering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):- | Concrete Work  | Sano 13   | Pava back work other than benking upto 10th (3   | (i) Saro 1 4 8 | ng functions and curing com-            | Table Con  | Exercision  Freezestion  Freezestion in open conting for seners  and manboks as shown in drawing inclining  chamering of meeden vertical planks straits and  Name, dressing to correct section and dimension  according to templanes and levels and removing  contact mater in all types of soil except shingle  gravel and rick  gravel and rick | Peacitpites                                    |  |   |
| 1  | 1150511  | 1  | -                   | looke   |     | PCII  |  | T  | 100CR     |  |                | 1000                                    |  | LXXXVI  | I'wit  | per-manerale   |   |
| 1  | 200  | 1  | -                   | 0.42  | Ц   | 16.88   |  | T  | 2.28      |  | T              | 008                                     |  | 0.83  |  | 41   | 9   |
|  | 3,774.25   |  |                     | 31,969.80   |     | 555.75  |  |  | 33,440.00 |  | 20,070,70      | 11 5.03.                                | And the same of th | 11,658.25   |  | ner estimate   | TAILKD  |
|  | 996492   |  |                     | 13,487.26   |     | 9,378 28  |  |  | 76,245.25 |  | T              | 2,874.01                                | -  | 3,847.22  | Amount<br>(Rs.)                                | Colonia in Colonia   | SUPE<br>SUPE  |
| 1  | 4,534.00   |  |                     | 33,606.06   |     | 587.00  |  |  | 35,304.00 |  | T              | 111111111111111111111111111111111111111 |  | 8,824 00  | Quoted Unit<br>Rate                            | Committee of the second States of the second   | DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS SUPERVISION IN 16 CITIES OF PUNJAB FINANCIAL EVALUATION SEPTIC TANK CIVIL WORK |
|  | 10,645,00  |  |                     | 14,114.00   |     | 9,911,00  |  | The second secon | 00 494 00 |  |                | 2,654,00                                |  | 2,912,00  | Quoted<br>Amount<br>(Rs)                       | 11/1   | CIVIL WORK  |
|  | 1064976  |  |                     | 14,177.53   | . . | 9,905 63  |  | , ,  | 80,493.12 |  |                | 2054.22                                 | 1  | 2 011 02  | Calculated<br>Amount<br>(Rs)                   | Abdul Chafeer  | ON PROJECTS A   |
|  | 97.0   |  | -                   | 63.53   |     | (5.38)  |  |  | (0.88)    |  | 0.30           |   |  | (80.08)   | Difference with<br>Calculated &<br>Quoted (Rs) | r Gobeer   | AND RESIDENTS   |
|  | 685 74   |  |                     | 690 27  |     | 527.34  |  |  | 4,247.87  |  |                | (2) (0)                                 |  | (01 516)  | with Estimate (Rs)                             | And in case of the |   |
|  | 3.976.00   | -  |                     | 33,126.00   |     | 579.00  |  |  | 14,800.00 |  |                | 12,705 00                               |  | 8.698 00<br>8.698 00  | Unk<br>Rate                                    |  |   |
|  | 10.497 00  |  |                     | 13,913 00   |     | 9,770 00  |  |  | 79,344.00 |  | 1,740,000      | 2,616.00                                |  |   | Amount<br>(Rs)                                 | N/8 Ad   |   |
|  | 10 456 64  | A STATE OF THE PERSON OF THE P |                     | 13,975 03   |     | 9,770.63  |  | . .  | 79,344.00 |  | 11             | 2,616.40                                | -  | 2,870 14  | Amount (Rs)                                    | nan Construc   |   |
| A STATE OF STREET STREET STREET, STREE | 10 16  | The state of the s | -                   | 62 03   |     |   |  |  |           |  |                | 0.40                                    |  | 2,870,34  | Calculated &<br>Quoted (Rs)                    |  |   |
| And the same   | 4027   | Minus and the alternative at   | Taken and Add green | 48777   | · · |   | •  | -  | 3,098.75  | A CONTRACTOR OF THE CONTRACTOR |                | (257.61)                                |  | (976 88)  | with Estimate (Rs)                             |  |   |





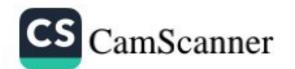
|     |                          |  |      |       |                                   |                        |   |  |                          | -   |                                     | -                      | Statement Statement Statement | The state of the s | The state of the s | -                                   |
|-----|--------------------------|--|------|-------|-----------------------------------|------------------------|---|--|--------------------------|---|-------------------------------------|------------------------|-------------------------------|--|--|-------------------------------------|
|     |                          |  |      | DE    | TAILED D                          | PI<br>ESIGN OF<br>SUPE | PUNJAB CITIES PROGRAM (PCP)<br>N OF INFRASTRUCTURE SUB-PROJECT:<br>SUPERVISION IN 16 CITIES OF PUNJAB | S PROGRAM<br>TTURE SUB-<br>16 CITIES O | M (PCP) -PROJECTS /      | PUNJAB CITIES PROGRAM (PCP)  DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS  SUPERVISION IN 16 CITIES OF PUNJAB |                                     |                        |                               |  |  |                                     |
|     |                          |  |      |       |                                   |                        | FINANCIAL   | FINANCIAL EVALUATION SEPTIC TANK       | NOI                      |   |                                     |                        |                               |  |  |                                     |
|     |                          |  |      |       |                                   |                        | CIVI  | CIVIL WORK                             |                          |   |                                     |                        |                               |  |  |                                     |
|     |                          |  |      |       |                                   |                        |   | */14                                   | Mr. Abdul Chafoor Coheer | Coheer  |                                     |                        | M/s Adn                       | M/s Adnan Construction Compony   | on Company   | 1                                   |
| Sr. | 1st Bi-,<br>2023 (<br>Ju | Description  | Unit | Oty U | As per estimate Unit Rate y (Rs.) | Amount<br>(Rs.)        | Quoted Unit   | Quoted<br>Amount<br>(Rs)               | Calculated Amount (Rs)   | ited &  | Difference<br>with Estimate<br>(Rs) | Quoted<br>Unit<br>Rate | Quoted<br>Amount<br>(Rs)      | Calculated<br>Ameunt<br>(Rs)   | Calculated &<br>Quoted (Rs)  | Difference<br>with Estimate<br>(Rs) |
| 7   | 21/16                    | Providing and fix<br>cover with tee shap   |      |       |                                   |                        |   | 5                                      | 31                       |   |                                     |                        |                               |  |  |                                     |
|     |                          | weighing 37,324 Kg. or one maund as per Standard Drawing STD/PD No. 6, of 1977, complete in all respect.   | Each | 2.00  | 16,029,45                         | 32,058.90              | 16,849,00   | 33,699.00                              | 33,698 00                | (100)   | 01 619,1                            | 16,609 00              | 11,217.00                     | 11,118.00  |  | 01 8617                             |
| 1   |                          |  | 1    | 1     | 1                                 |                        |   |  | ,                        |   |                                     |                        |                               |  |  |                                     |
| œ   | 21/13                    | Angle Iron Step Providing and fixing 11/2x114"x3/16" (31x31x5 mm) angle iron step, in manhole chambers, including carriage and setting the same in work to correct lines and levels. | Each | 14.00 | 01.119                            | 8,555.40               | 646.00  | 9,043.00                               | 9,044.00                 | 1.00  | 09 881                              | 818                    | 8,914.00                      | 00 \$16 %  | 87   | 38                                  |
| 6   | 1/1                      | Carriage of 100 CR. (2.83 cu.m) of all materials like stone aggregate, spawl, kankar lime  |      |       |                                   |                        |   |  |                          |   |                                     |                        |                               |  |  | water to the real party             |
|     |                          | (unstaked), surkhi, etc. or 150 Cft. (4.25 cu.m) of timber, by truck or by any other means owned by the contractor, (crushed stone aggregate and bajiri                              |      |       |                                   | 90                     | 00 00   | 4 686.00                               | 15,0031                  | 12.3  | 1,603.51                            | 97.00                  | 461900                        | 4,804.35   | (13 sa)  | 2 823                               |
|     |                          | used in concrete items) (Lend 111 Km)  | 5    | 47.48 | 63.33                             | 3,006,78               |   |  | Ц                        |   |                                     |                        | 111.56.00                     | 133011.21  | 86.23  | N.573.70                            |
| 11  |                          | Total Amount Rs.   |      |       |                                   | 166,618.21             |   | 175,767.00                             | 50.018,271 0             | \$ 71.95  | 0,221.74                            |                        |                               |  |  |                                     |







|        |                                       |  |  |        |                    | Joe             | FINANCI                | FINANCIAL EVALUATION     | TION                         | 8  |  |                 |             |             |             |  |                                     |
|--------|---------------------------------------|--|--|--------|--------------------|-----------------|------------------------|--------------------------|------------------------------|--|--|-----------------|-------------|-------------|-------------|--|-------------------------------------|
|        |                                       |  |  |        |                    |                 | SILTI                  | SILT HOLDING TANK        | INK                          |  |  |                 |             |             |             |  |                                     |
| _      | Ist Bi-Annual-                        |  |  | Asp    | As per estimate    |                 |                        | W                        | 1/s Abdul Gl                 | M/s Abdul Ghafoor Goheer                     |  |                 | M           | M/s Adnan C | onstructio  | Construction Company                           |                                     |
| No.    | 2023 (Jan to<br>june)<br>Muzaffargarh | Description  | Unit                                     | Qty    | Unit Rate<br>(Rs.) | Amount<br>(Rs.) | Quoted<br>Unit<br>Rate | Quoted<br>Amount<br>(Rs) | Calculated<br>Amount<br>(Rs) | ted Difference with Calculated & Quoted (Rs) | ith Difference<br>& with Estimat<br>(Rs) | te Unit<br>Rate | Amount (Rs) | 5           | Amount (Rs) | Difference with<br>Calculated &<br>Quoted (Rs) | Difference<br>with Estimate<br>(Rs) |
| Н      |                                       | SILT HOLDING TANK  | T  | T      |                    |                 |                        |                          | -                            |  |  | _               | +           | +           | +           |  |                                     |
| 1      |                                       | Excavation   |  |        |                    |                 |                        |                          |                              |  |  |                 |             |             |             |  |                                     |
| _      | 3/42                                  | Earth work excavation in open cutting for sewers and manholes as shown in drawing including shuttering of wooden vertical planks, struts and beams, dressing to correct section and dimension according to templates and levels and removing surface water in all types of soil except shingle, gravel and rock. | 4  |        |                    |                 |                        |                          |                              |  |  |                 |             |             |             |  |                                     |
| $\top$ |                                       | 1) 0 It. to 7.0 It. (0 to 2. 10 m) depth   | 1000Cft                                  | 0.32   | 11,658.25          | 3,730.64        | 4 8,824.00             | 0 2,824.00               | 00 2,823.68                  |  | (0.32) (906.96)                          | 00'869'8 (96    | ,           | 783.00 2    | 2,783.36    | 0.36   | (947.28                             |
| П      |                                       | Plain Cement Concrete  |  | T      |                    |                 |                        |                          |                              |  |  |                 |             |             |             |  | ľ                                   |
| 2      | 6/5                                   | Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone apprecate):   |  |        |                    |                 |                        |                          |                              |  |  |                 |             |             |             |  |                                     |
|        |                                       | (f) Ratio 1: 2: 4  | 100 CR                                   | 0.05   | 35,925.10          | Ц               | 6 33,179.00            | 00.659,10                | 00 1,658.95                  |  | (0.05) (137.31)                          | 32              | Ц           | Н           | 1,635,25    | 0.25   |                                     |
| T      |                                       | (J) Katio 1: 4: 8  | 100 Ch                                   |        | _                  | 1               | +                      | $\perp$                  | _                            |  |  | 07,766.00       | 2           | 00.016      | 3,009.38    | (0.42)   | 142.39                              |
| Г      |                                       | Concrete Work  |  |        |                    |                 |                        |                          |                              |  |  |                 |             |             |             |  | ·                                   |
| 6      | 9/9                                   | 200555   |  |        |                    |                 |                        |                          |                              |  |  |                 |             |             |             |  |                                     |
| T      |                                       | fabrication and placing in pocition, etc.):  |  |        |                    |                 | -                      |                          | -                            |  |  |                 |             |             |             |  |                                     |
|        |                                       | (a) (i) Reinforced cement concrete in roof slab, beams, columns lintels, girders and other structural members laid in situ or precast laid in position, or prestressed members cast in situ, complete in all   | 7 = F =                                  |        |                    |                 |                        |                          |                              |  |  |                 |             |             |             | ·  |                                     |
| П      |                                       | Type C (nominal mix 1: 2: 4)   | P.Cft                                    | 127.13 | 3 555.75           | 75 70,649.72    |                        | 587.00 74,64             | 74,646.00 74,0               | 74,622.38                                    | (23.63) 3,972                            | 99              | 579.00 73,  | ,579.00     | 73,605.38   | 26.38  | 38 2,95                             |
| Г      |                                       | Steel Work.  | Ц  |        |                    |                 |                        |                          |                              |  | -  |                 | +           |             |             |  | +                                   |
| 4      | 6/12/c                                | of mild steel reinforcement for ceme<br>cluding cutting, bending, laying<br>king joints and fastenings, including<br>wire and labour charges for bindi<br>iforcement (also includes removal  | in i |        |                    |                 |                        |                          |                              |  |  |                 | 5           |             | 1           |  |                                     |
| IT     |                                       | Deformed bars (Grade-60)   | 100kg                                    | 3.81   | 31,969.80          | .80 121,924.82  | -                      | 33,606.00 128,0          | 128,037.00 128               | 128,164.88                                   | 127.88 0,2                               |                 | 00.02       | 0,208.00    | 120,334.28  |  | 67                                  |
| T      |                                       | C.I Cover  | L  |        |                    |                 |                        |                          |                              |  | -  | +               | +           |             | 1           |  | -                                   |
| 2      | 19/40                                 |  | th<br>Each                               | и 1.00 | 2 426 30           |                 | 2 426 30               | 65 00 53                 | 2.552.00                     | 2,552.00                                     |  | 125.70 2,       | \$16.00     | 2,516.00    | 2,516.00    | 0  | 89                                  |
| 1      |                                       |  |  |        | 4                  |                 | 1                      | 1                        | ļ                            |  |  |                 |             |             |             |  |                                     |



| 1500E       |                                       | 111       | -            | 11   | 6  | MI   |
|-------------|---------------------------------------|-----------|--------------|--|--|--|
|             |                                       |           | SIR          | Analysis of the Control of the Contr | A SP WHENCH  |  |
| Total Re    |                                       | 100       | 8            | Unargana   |  |  |
|             | 2                                     | 1 2       |              | ĩ  | -  |  |
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|                             | DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB |                      |                  |            |                                 | or Gobett                | Difference with | Calculated Difference with | Quoted (Rs)           |              |   |           | (155)   |            | (0.16)                  |  | (171)     |           |
| I (PCP)                     | PROJECTS.<br>F PUNJAB   | NO                   | ×                |            |                                 | M/s Abdul Ghafoor Gobeer |                 | Calculated                 | (Rs)                  |              |   |           | 81,468.45   |            | (31 2001) (00 300 10 10 |  | en 443 79 |           |
| PROGRAM                     | CITIES O  | EVALUATI             | ING WOR          | CIVIL WORK |                                 | M/s                      |                 | Quoted                     | Amount<br>(Rs)        |              |   |           | 81,470.00   |            | 10000000                | (1,042,041)                                      | 200       | 89,445.00 |
| PUNJAB CITIES PROGRAM (PCP) | N OF INFRASTRUCTURE SUB-PROJECT:<br>SUPERVISION IN 16 CITIES OF PUNJAB                          | FINANCIAL EVALUATION | DISMANTLING WORK | CIVIL      |                                 |                          |                 | Ounted Unit                | Rate                  |              |   |           | 00.666  |            | -                       | 81.00  |           |           |
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|                             |   |                      |                  |            |                                 |                          |                 |                            | Description           |              |   |           | Dismantling brick or flagged flooring without concrete foundation |            | Deduction               | Deduction of used bricks from original quantity. |           |           |
|                             |   |                      |                  |            |                                 |                          |                 | 1st Bi-Annual-             | 2023 (Jan to<br>june) | Muzaffargarh |   |           | 47.9  |            |                         |  |           |           |
|                             |   |                      |                  |            |                                 |                          |                 |                            | S. S.                 |              | I | I         | -   |            |                         |  |           |           |
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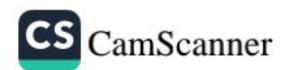
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| 173.45                 |  | 208.35        | 17775      |                             | 11425                           |                      | 31,580 00       |   |              | 446 40     |  |                                    |   |             | 11,658.2       |   |           | (Re)        | Unit Kate                        |                |                        | DET                                |
| 130,087 50             |  | 20,835.00     | 159,975 00 |                             | 85,687 50                       |                      | 113,688 00      |   | T            | П          |  |                                    |   |             | 1              |   | +         | (R.         | 7                                |                |                        | THE STREET                         |
| 11                     |  |               | П          |                             | 7 50                            | +                    | 11              |   | +            | \$4,014.40 |  |                                    |   | $\parallel$ | 38,355.64      |   | 4         | 1 5         | Jano                             | ,              |                        |                                    |
| 83 60                  |  | 21960         | 189.00     | _                           | 120 00                          |                      | 33,606.00       |   |              | 587 00     |  |                                    |   |             | 11,631.00      |   |           | Kare        | Quoted                           | VIERNAL        | DETAILED COST ESTIMATE | SUPERVISION IN 16 CITIES OF PUNJAB |
| 137,025.00             |  | 21 929 00     | 170,431.00 |                             | 90,326                          |                      | 120,980.00      |   |              | 71,046 00  |  |                                    |   |             | 38,266         |   |           | (Rs)        | Quoted                           | NI STATE STATE | 150.3 d                | IN 16 CH                           |
|                        |  |               | П          | +                           | 8                               | +                    | 60              |   | +            | 90         |  |                                    |   | $\parallel$ | 6 00           |   | _         |             |                                  |                | INIES                  | TES OF                             |
| 137,250 00             |  |               | 170,100 00 |                             | 90,000 00                       |                      | 120,981.60      |   |              | 71,027.00  |  |                                    |   |             | 38.20          |   |           | (89)        | Calculated                       |                | IATE                   | PUNJ                               |
| 00                     |  | 3             | 8          | - -                         | 8                               | - -                  | 60              |   | 1            | 700        |  |                                    |   | Ŀ           | 265 99         |   |           |             |                                  | hafter         |                        | AB S                               |
| 2                      |  |               |            |                             |                                 |                      | $\ $            |   |              |            |  |                                    |   | П           |                |   |           | Quot        | Difference with                  |                |                        | 2                                  |
| 225.00                 |  |               | (331.00)   |                             | (326 00)                        |                      | 1.60            |   | .  .         | (1900)     |  |                                    |   | .           | (0 01)         |   |           | Quoted (Rs) | dated a                          |                |                        | 51055                              |
|                        |  | T             | П          | -                           |                                 |                      |                 |   | $\dagger$    | 9          |  |                                    |   | H           | Ē              |   | +         | 11          | =                                |                |                        | ž                                  |
| 7,162.50               |  |               | 10,125.00  |                             | 4,312 50                        |                      | 7,293.60        |   |              | 17,012 60  |  |                                    |   |             | (8)            |   |           | (Rs)        | Difference<br>ith Estimate       |                |                        |                                    |
| 0                      |  | 5             | 8          | -                           | SO .                            | +                    | Ħ               |   | +            | 60         | -  |                                    |   | 1           | (89 65)        |   | $\perp$   |             | nce                              |                |                        |                                    |
| 180.0                  |  | 21600         | 187.00     |                             | 11900                           |                      | 33,126 00       |   |              | 579 00     |  |                                    |   |             | 11,465 00      |   |           | Rate        | Quoted                           |                |                        |                                    |
| 1                      |  | 6             | П          | +                           | 8                               | +                    | 8               |   | $\mathbb{H}$ | 8          |  |                                    |   |             | 90 \$          |   | Ш         | 1           | - 2                              |                |                        |                                    |
|                        |  | 21,616,00     | 167,996.00 |                             | 89,036.00                       |                      | 119,252.00      |   |              | 70.01      |  |                                    |   |             | 37,7           | 100   |           | (Rs)        | Quoted                           |                |                        |                                    |
|                        |  | 8             | 8          | _                           | 8                               | 4                    | 2.00            |   | Ц            | 70,031 00  |  |                                    |   |             | 37,719 00      | 512   |           | ١           |                                  |                |                        |                                    |
| 135,000.00             |  | 316           | 168,3      |                             | 89                              |                      | 119.            |   |              | 70         |  |                                    |   |             | 3.             | 15.5  | II        | 11.         | Adnan Construction<br>Calculated |                |                        |                                    |
| 00.00                  | , ,                                    |               | 168,300.00 |                             | 89,250 00                       |                      | 119,253.60      | -   | $ \cdot $    | 70.059 00  |  |                                    |   |             | 37,71985       |   |           | (Ks)        | culated                          |                |                        |                                    |
|                        |  |               |            |                             |                                 |                      |                 |   | Ħ            | T          |  |                                    |   | +           | 1              |   | $\dagger$ | 0:          | -1-1                             |                |                        |                                    |
| (68 (00)               | (16.00)                                | . l.          | 304.00     |                             | 214 00                          |                      |                 |   |              | 28         |  |                                    |   |             |                |   |           | Quoted (Rs) | n Company<br>Difference          |                |                        |                                    |
| (O)                    | 00)                                    |               | 8          |                             | 8                               | - -                  | 1 60            | <u>'</u>  |              | 8          |  |                                    |   | .   .       | 0.85           |   | $\coprod$ | (Ks)        | di w                             |                |                        |                                    |
| 4,9                    | 7                                      |               | ×          |                             |                                 |                      | S               |   |              | 5          |  |                                    |   |             |                |   |           |             | Differ                           |                |                        |                                    |
| 4,912.50               | 765 00                                 | .             |            | . 30                        | 5                               |                      | 5,565 60        |   |              |            |  |                                    |   |             | (635 79)       |   |           | (Rs)        | crence                           |                |                        |                                    |
| 1                      |  |               |            |                             |                                 |                      |                 |   | -1           | -          |  |                                    |   |             | 151            | 1   |           | 11.         |                                  |                | -1                     |                                    |



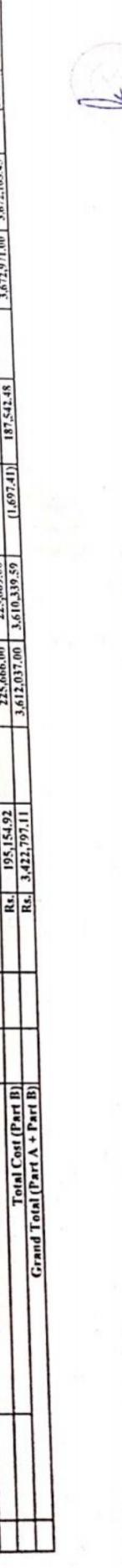
| Deficement Personal Met Advan Constitution of Antiques   Deficement Personal Constitution   Deficement   Defi | 25,607 50 126,134 50 602,625 50 246 246 246 246 246 246 246 246 246 246 | 1,029.35 1,227.00 20,859.00 (5.00) 723.35<br>302.75 1,227.00 6,137.00 6,135.00 (2.00) 212.75<br>726.00 1,227.00 14,728.00 14,724.00 (40.00) 510.00<br>180.55 3,741.00 3,741.00 1,223.00 (1,223.00) 11,223.00 (1,223.00) 11,223.00 (1,223.00) (1,223.00) (1,223.00) (1,223.00) (1,223.00) (1,223.00) (1,223.00)   |
|--|---|--|
| SION IN 16 CITIES OF PUNJAB  All.ED COST ESTIMATE  NAL. ELECTRICAL WORKS  (Ra)  (Ra) | 203.00 232,554.00   | 21,167 00 21,165 00 (2 00)<br>6,225 00 6,225 00 (2 00)<br>14,941 00 14,940 00 (1 00)<br>3,795 00 3,795 00 (1 00)<br>1,245 00 11,385 00 (1 00)  |
| Amount Ouoted (Re.) Unit (Re.) Unit (Re.) 189270 (9) 553 (6) (9) 480 (9) 730 (9)   | 505,787 40 59.023 00 531,20<br>15,987 30 16,825.00 16,82                | 20,135 65 1,245 00 21,167 0<br>5,922 25 1,245 00 6,225 0<br>14,213 40 1,245 00 14,941 0<br>3,614 45 3,795 00 11,386 0<br>10,843 35 3,795 00 11,386 0   |
| Unit Oty Unit Rate (Rs.)    Rf   | ch 1.00 15,98730  | 17.00 1,184.45<br>1.12.00 1,184.45<br>1.00 3,614.45<br>3.00 3,614.45<br>. 3,614.45   |
| Muzaffargarh  O) PVC insulated, PVC sheathed 4 core,  (c) PVC insulated, PVC sheathed 4 core,  (d) 10 mm (7/0 052)  Vit) 10 mm (7/0 052)  Vit) 10 mm (7/0 052)  Vit) 10 mm (7/0 064)  Supplying, installation testing and commissioning of dipped 4.5 mm thick (7.5 WG) galvanued steel from 225 mm at bottom to 100 mm at base plate with the help of 4 no triangular stiffeners box with shutter, ice the cost of nuts & Jrag bolts, will be paid additionally as approved and directed by the bottom to 100 mm and the paid additionally as approved and directed by the bottom to 100 mm bottom to 100 mm bottom to 100 mm bottom to 100 mm and 1000 mm bottom to 100 mm and 1000 mm bottom to 100 mm bottom to 1000 mm bottom to 1000 mm bottom to 1000 mm bottom to 1000 mm bottom bottom bottom to 1000 mm bottom bottom bottom bottom to 1000 mm bottom bottom bottom to 1000 mm bottom | 로 등 집 등 등 등 등 등 등 등 등 등 등 등 등 등 등 등 등 등                                 | the Engineer Incharge.  a) Single Pole  (ii) 6-40 Amp (6 KA)  DB admin block & Shed-02  DB work shop /Store  (ii) 6-40 Amp (6 KA)  DB work shop /Store  (ii) 6-40 Amp (6 KA)  DB work shop /Store  DB admin block & Shed-02  DB B CR, EXT, Shed-01  Each  DB work shop /Store  C) Tripple Pole  (i) Tripple Pole |



| N.S.                       | N S<br>Rate Analysis  |                | 1              | -  | 17 240         | 16  | T         |               | 53   | T             | F           | Н            | Nez-   |         | 1 121                 |                   |  |  |
|----------------------------|---|----------------|----------------|--|----------------|---|-----------|---------------|--|---------------|-------------|--------------|--|---------|-----------------------|-------------------|--|--|
| Supply, of                 | Providing including Plastering th with complete                     | +              | 11 & SWG       | (a) G1 v   | Bond           | and income  | H(a       |               | V 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 99            |             |              | E 5 4 9 5 7 5 7 5 E  | - 1     | -Ansenal-             |                   |  |  |
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| to be installed            | ng Manbole 2<br>brick masterry<br>c, benching wit<br>ish, including | Sub T          |                | The Party of the P | אולה שענב סה   | SWG in G1<br>surface of wa<br>long G1 pipe<br>is a 5 metre be<br>from building                        |           |               | c, comming the down to double ask rolls to sections of the control | Store         | 20-01       | 1 Cond-02    | d DE (Date hart (Koxes) mated Paus, Thirmble, Co. h. Bar, Do. h. B |         | Description           |                   |  |  |
| us already                 | (1:4),<br>th PCC<br>manhole   | otal Schedul   |                |  | surface, inclu | pipe 15 mm<br>Ill and floor<br>50 mm (2"<br>50 mm   |           |               | pecture who was transpectured by the transpecture by the transpect |               |             |              | whatson Board) ided Surface in the Comb. No piper Comb. No piper Comb. No see Earthing meter Volt S meter Volt S complete in all the Engineer Ir   |         |                       | -                 |  |  |
| E CA                       | mal size 1/2* th 1:2.4.4* cover.                                    | led Items: (A) | Per            |  | ding cost      | etc with (%') dia. complete dia with evel.  |           |               | ng of oil remer of lifting steps, tap relay. 2 namecting in order materials de, rated % or as lia / Star, testing of PEL, Engineer   |               | Cff         | 0            | of Lock, Wiring, Digital Selector ch Current all respect   |         | T no                  |                   |  |  |
|                            | \$ 60.5   | 1              | Per Rft 100 00 | +  | +              | Job 3   |           | -             |  | +             | 1 1 50      | $\dagger$    |  | -       | 00                    |                   |  |  |
|                            | 18,596 98   | 1              | 5              |  |                | 3 00 10,198 95  | +         | 00 581.485 15 |  | 7             | 1           | 0 19 686 70  |  | (14.54) | Unit Kale             |                   |  | DETAIL   |
|                            | 8 92,984 92   | 3,227,642.19   | 2020           |  |                | 95 30,5% 85   | Ħ         | 15 581,485 15 |  | П             |             | 29,530.05    |  | 1       | Amount<br>(Rs.)       |                   |  | ED DESIGN  |
| 5                          | 192 23,678.00   | 2.19           | 22000          | T  |                | 585 10,778 00   | -         | 15 610,728.00 |  |               |             | 05 20,736 00 |  | Kair    | Quoted                |                   | DETAILE<br>EXTERNAL                            | PUNJAB CI<br>OF INFRASTI<br>OPERVISION   |
|                            | 118,388.00  | 3,386,371.00   | T              | 10 889 €   |                | 00 32,335 00  |           | 00 610,728 00 |  |               | П           | 0 31,104.00  |  |         | Amount                |                   | DETAILED COST ESTIMATE TERNAL ELECTRICAL WORKS | PUNJAB CITIES PROGRAM (PCP) DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECT SUPERVISION IN 16 CITIES OF PUNJAB |
|                            | 118,39  | 3,384,67       | П              | 2688.00  |                | 32,33   | +         | 610,728 00    |  | T             |             | 00 31,104.00 |  |         | Amount<br>(Rs)        | M/s Abdul Ghafoor | LWORKS   | B-PROJECT  |
| 1                          | 000   | ).59           | 1              | 800  |                | . 400   | +         | 8 00          | 8 .  | . 00          | 18          | 88           | 8  | 1       |                       | foor Goheer       |  | S AND RESIDENTS  |
|                            | 2 00  | (1,700.41)     | .   .          | . .  |                | (1 00)  | -         |               |  |               | - 00        |              |  | 1.      | £ &                   | 5                 |  | DENTS  |
|                            | 25,405.08   | 157,028.40     |                | 168.00   |                | 1,737,15  |           |               | 29,242.85  |               | 2,623 25    | 1,573 95     | 1 573 95   | 1       | with Estimate<br>(Rs) | Difference        |  |  |
| 1                          | 23,339 00   |                |                | 26 00  |                | 10,624 00   |           |               | 714,538 00   |               | 20,439.00   | 20,439.00    | 20,439 90  |         | Kate                  | Quoted            |  |  |
|                            | 116,696 00  | 3,450,529.00   |                | 2,600,00   |                | 31,873 00   |           |               | 714,538.00   |               | 1000        | 30,659.00    | 30,659.00  |         | (81)                  | Amount            | N/s A  |  |
| 7                          | 110   | 3,449,742.45   |                | 2,600.00   |                | 31,872 00   |           | Г             | 714 538 60   |               | П           |              | 30,658 50  |         |                       | Amount            | Adnan Construction                             |  |
|                            | 695 00  | $\parallel$    | 1              | 00   | -              | 8   |           |               | 8  |               | +           | 50           | 8 8 8  |         | +                     | Quoted (Rs)       | 20   |  |
|                            | . (1 00)  |                | 133 345        | 1  | -              | (1.00)  |           |               | . . .  |               | 1           | (1.50)       | (0.50)   | _       | 1                     | +                 | A 15   |  |
|                            | 23,710.08   |                | 222.100.26     | 80 00  |                | 1,275 15  |           |               | 133,052 85   |               |             | 1,880.75     | 1 128.45   |         |                       | (R)               | Difference<br>with Estimate                    |  |



| Description  Description  Unit Qty Unit Rate Amount Unit Rate (Rs.) (Rs.) Rate   | As per estimate  | DETAILED CO  | ST ESTIMATE CTRICAL WORKS  |                          |                   |              |                                |                          |                       |
|--|------------------|--------------|--|--------------------------|-------------------|--------------|--------------------------------|--------------------------|-----------------------|
| 1st Bi-Annual- 2023 (Jan to Description Unit Rate Amount june) (Rs.) (Rs.)   | As per estimate  | ENTERNAL ELE | TRICAL WORKS   |                          |                   |              |                                |                          |                       |
| 1st Bi-Annual- 2023 (Jan to Description Unit Rate Amount Unit Bate June)  Manual-  Output Charles Amount Unit Rate Rate Rate Rate Rate Rate Rate Rat | As per estimate  |              | Section of the State of Change   |                          |                   |              |                                |                          | T                     |
| 1st Bi-Annual- 2023 (Jan to Description Unit Rate Amount Unit Rate (Rs.) (Rs.) Rate   | As per estimate  |              | The state of the s |                          |                   | NI/s/        | Mis Adnan Construction Company | in Company               |                       |
| 2023 (Jan to Description Unit Qty Unit Rate Amount Unit plume) (Rs.) (Rs.) Rate  |                  |              | M/S ABOUT CHAIR  | Ari mink                 | Difference Ounled | ted Quoted   | Calculated                     | Difference with          | Difference            |
| Kale   | Unit Rate        |              | Quoted Calculated Amount (Rs)  | Calculated & Ouoted (Rs) |                   | -            | Amount<br>(Rs)                 | Calculated & Ouoted (Rs) | with Estimate<br>(Rs) |
| Muzaffargarh   | +                | Kale         | H  |                          | 1                 |              |                                |                          |                       |
|  |                  |              |  | 300                      | 30,514.08         | 222,442.00   |                                | (21.00)                  | 249,366,34            |
|  | Rs. 195,154.92   | 7            | 225,666.00 225,009.00  | (1,697.41)               | 187,542,48        | 3,672,971.00 | 3,672,103.45                   | 1700,00                  |                       |
| Rs. 3,422,797.11   | Rs. 3,422,797.11 | 3,6          | 7,037,00   |                          |                   |              |                                |                          |                       |





| Total Amount (Rs)                                      | 2 Reflective Safety Signs Boards 3 Fire Extinguishers DCP | Working Site Safety |           | 5 Safety Hard Helmets MSA 6 Safety Gogeles 7 Reflective Safety Vests | 3 Hand Gloves 4 First Aid Box (Including assessment) | Labor Safety  Labor Safety                     | *                              |
|--|---|---------------------|-----------|--|--|--|--------------------------------|
|  | Nos<br>Nos  |                     | Nos       | Nos Nos  | Nos Nos  | Unit   |                                |
|  | 2.00<br>2.00<br>1.00                                      |                     | 15 00     | 1500   | 15.00  | Quantity                                       | As per                         |
| Sub Total  | 10,000 00<br>1,500 00<br>7,000 00                         | Sub Total           | 550.00    | 5,000 00<br>2,000 00<br>550 00                                       | 700 00<br>1,350 00<br>245 00                         | Unit Rate<br>(Rs.)                             | per Estimate                   |
| 30,000.00  | 20,000.00<br>3,000.00                                     | 82,425.00           | 8,250.00  | 5,000,00<br>30,000,00<br>8,250,00                                    | 7,000,00<br>20,250,00<br>3,675,00                    | Amount<br>Rs.                                  |                                |
| 3,000,00   | 5,000.00  |                     | 550 00    | 5,000 00<br>450 00   | 518.00<br>1,708.00<br>357.00                         | Quoted<br>Unit<br>Rate                         |                                |
| 17,000.00  | 10,000 00   | 74,747.00           | 8,250.00  | 5,000.00   | 5,175,00<br>25,616,00<br>5,356,00                    | Quoted<br>Amount<br>(Rs)                       | 11                             |
| 17,000.00  | 2,000.00  | 74,755.00           | 8,250.00  | 5,000 00<br>6,750 00   | 5,180,00<br>25,620,00<br>5,355,00                    | Calculated<br>Amount<br>(Rs)                   | M's Abdul Ghafoor Goheer       |
| 8.00   |   | 8.00                |           |  | (00.1)<br>00.1<br>00.1                               | Difference with<br>Calculated &<br>Quoted (Rs) | oor Goheer                     |
|  | (10,000 00)   | (7,670.00)          | 10.350.00 | (23.250.00)  | (1,820.00)<br>5,370.00<br>1,680.00                   | Difference<br>with Estimate<br>(Rs)            |                                |
| 5,000.00   | 5,000 00  |                     | 550 00    | 5,000 00<br>400 00   | 500.00<br>1,650.00<br>350.00                         | Quoted<br>Unit<br>Rate                         |                                |
| 5,000.00<br>17,000.00<br>90,600.00                     | 10,000 00   | 73,600.00           | 8,250 00  | 5,000 00   | 5,000.00<br>24,750.00<br>5,250.00                    | Quoted<br>Amount<br>(Rs)                       | MAA                            |
| 5,000.00<br>17,000.00<br>90,600.00                     | 10,000 00   | 73,600.00           | 8,250.00  | 5,000 00   | 5,000.00<br>24,750.00<br>5,250.00                    | Cakulated<br>Amount<br>(Rs)                    | dnan Constru                   |
|  |   | .  .                | .   .     |  |  | Difference with<br>Calculated &<br>Quoted (Rs) | M's Adman Construction Company |
| (1,000.00)<br>(2,000.00)<br>(13,000.00)<br>(21,825.00) | (10,000 00)   | (8 825 00)          | 11,100.00 | (24,000,00)  | (2,000 00)<br>4,500 00<br>1,575.00                   | Difference<br>with Estimate<br>(Rs)            |                                |





PUNJAB CITIES PROGRAM (PCP)

DETAILED DESIGN OF INFRASTRI CTURE SUB-PROJECTS AND RESIDENTS

SUPERVISION IN 16 CITIES OF PUNJAB

FINANCIAL EVALUATION

ENVIRONMENTAL HEALTH & SAFETY COST



# Punjab Local Government & Community Development Department PUNJAB CITIES PROGRAM (PCP)







Technical Evaluation Report For Construction of Parking Shed in Kot Addu City



Jers Consultancy (Pvt) Ltd.

(formerly Jers Engineering Consultants)
24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)
Tel: +92 42 35113123-24 Fax: +92 42 35113125
info@jers.com.pk www.jers.com.pk

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|   | 3.2 \$ | UMMARY OF THE EVALUATION OF ELIGIBLE BIDDERS |  |
|   |        | and death                                    | 0.85   |



# INTRODUCTION

#### General

With 110 million inhabitants (census 2017), Punjab is by far the most populated province in Pakistan. Punjab is Pakistan's second largest province by area after Baluchistan with an area of 205,344 square kilometers (79,284 square miles). It occupies 25.8% of the total landmass of Pakistan. Punjab has nine divisions as shown in map below and 36 districts.

The Punjab Cities Program (PCP), is a World Bank-funded hybrid of Program for Results (P for R) and Investment Project Financing (IPF) operation, with total cost of USD 200 million over 5 years (2018 -2023) supporting 16 cities in Punjab. Its development objective is to strengthen the performance of participating Municipal Committees/Corporations (MCs), focusing on urban management and improvement of municipal infrastructure for satisfactory service delivery.

Depending on geographical locations, 16 selected cities have been divided in 3 zones detailed hereunder:

### Northern Zone –

- Daska
- Hafizabad
- 3. Jhelum
- 4. Kamoke
- Muridke
- Wazirabad

### Central Zone -

- Gojra
- 2. Jaranwala
- 3. Jhang
- 4. Kamalia
- Okara

#### Southern Zone -

- 1. Bhawalnagar
- 2. Burewala



- 3. Khanewal
- 4. Vehari
- 5. Kot Addu

Municipal services sub projects are planned in these 16 cities in various sectors including solid waste management, Roads, Cross roads, street lights, and Parks.

The project has been targeted in five different sectors i.e. Rehabilitation of Municipal Services of Infrastructure, Solid Waste Management Roads and street lights, Crossroad, Chowks, Important Nodes, and Parks with different type of services to be given by consultant.

# 2 PROCESS FOR SELECTION OF CONTRACTORS:

#### 2.1 Evaluation Committee

As per Consultants TOR's, technical evaluation of bids was conducted by M/s Jers Consultancy as per the specified criteria and the results are being formulated in this report for further scrutiny of this report by the evaluation committee members constituted by Concerned MC.

#### 2.2 Advertisement

A notice inviting the Bidders for the project "Construction of Parking Shed in Kot Addu City" was circulated by MC Kot Addu to invite Eligible Bidders was published in widely circulated national newspaper (Annexure-A) and the bid proposals were opened on 11-07-2023 at 11:30 AM in the presence of procurement committee representatives.

# 2.3 Short listing of Eligible Bidders

For the short listing of eligible Bidders the proposal/documents submitted by the contractors were reviewed/examined thoroughly on the bases of qualifying criteria mentioned/circulated in bidding documents.

#### EVALUATION OF TECHNICAL BIDS

In response to the advertisement for subject project, following Two (02) Bidders submitted their bid proposal against the said project and it was opened on July 11, 2023 at 11:30 AM in the office of Municipal Officer Infrastructure, MC Kot Addu in presence of Procurement Committee as well as bidders/representatives of bidders.

| Sr. No. | Name of Firm                   |
|---------|--------------------------------|
| 1       | M/s Adnan Construction Company |
| 2       | M/s Ch Abdul Ghafoor Goheer    |

# 3.1 Summary of the evaluation of Eligible Bidders

The summary of evaluation is attached as Annexure-B at the end of this report.

#### RESULTS

The following Two (02) bidders have been found as qualified and responsive on the basis of the evaluation of their technical bid proposals submitted.

| Sr. No.     | Name of Firm                   |  |
|-------------|--------------------------------|--|
| Mary Profit | M/s Adnan Construction Company |  |
| 2           | M/s Ch Abdul Ghafoor Goheer    |  |

The employer invited sealed bids under Single Stage Two Envelope Procedure and bid proposals of Two bidders were received on the submission date and time. These technical bids have been evaluated as per the evaluation criteria provided in the Volume-I of bidding documents. M/s Ch Abdul Ghafoor Goheer and M/s Adnan Construction Company have been found as qualified and responsive as they fulfill the qualifying criteria. The technical evaluation is hereby submitted to Employer/Client's Decision to proceed further with the procurement process under Rule 55A leading to financial opening of the bids.

# Annexure-A Advertisement



### OFFICE OF THE MUNICIPAL COMMITTEE

Kot Addu Near railway Station, Railway Road Kol

No.692 09/10 Dated \$706 :4423 Ph: # 066-2243658-59 Email: kotaddumc@gmail.com

To.

- M/S Ch.Abdul Ghafoor Goheer Mohallah Islamabad Shah Kot Distt. Nankana Sh.
- 2. M/S Adnan Construction Company G.T Road Akhtarabad, Okara Pakistan.

## INVITATION FOR BIDS

With reference to the letter sent vide no MC/KA/548 dated: 06-06-2023

2. This is to inform that your firm has been pre-qualified by the Procurement Committee

for the following projects: Construction of Parking Shed in Kot Addu City. 3. Being one of the firms / Joint Ventures prequalified to participate in the bidding procedure through a prequalification exercise conducted for the project, you are invited to submit the sealed bids for the project. The sealed bids are invited on Single Stage Two Envelope bidding procedure as per PPRA Rule, 2014.

4. Bidding Documents, containing detail terms & conditions etc. are available at thu address given hereunder and a complete set of bidding documents may be obtained on submission of written application along with deposited slip of Bank of Punjab in the favour of Municipal Committee Kot Addu for Rs. 5000/- (Non-refundable fee). Bidding documents shall be issued to owner of the firm by showing original CNIC and / or to Authorized representative of firm having authority letter with specimen signature of representative of firm along with original CNIC

> Chief Officer. Municipal Committee, Kot Addu. Address: Near railway Station, Railway Road Kot Addu Telephone: 066-2243658-59 Email: koladdumc@gmail.com

 The Bids (Technical + Financial) prepared in accordance with the instructions given in the bidding documents must be accompanied by a bid Security 2% of estimated cust in shape of CDR / Bank Guarantee from any Scheduled Bank in Pakistan, for the amount of Rs. 864,455/- in the name of the Chief Officer, Municipal Committee Kol Addu. Last date for purchase of bidding documents is 10-07-23 (Technical + Financial) must be delivered in the office of Chief Officer, Municipal Committee Kot Addu on 11-07-2023 at 11:00 A.M. The Technical bids will be opened on the same day at 11:30 A.M in presence of the bidder / bidder's representatives who choose to present.

6. Only technically responsive bidder(s) will be qualified for opening of financial bid(s) Financial bid(s) of bidder(s) found technically nonresponsive shall be returned unopened to the bidder(s).

7. The Bidders shall strictly observe and follow the terms and conditions laid down in the

8. The Employer is not responsible for the completeness of the Bidding Occuments and its addenda (if any) if they were not obtained directly from the source stated above

9. The Bidder is expected to examine all instructions, forms, terms and specifications in the Bidding Documents. The Bidding Documents contain information required for preparation of the Bid. However, it is the sole responsibility of each Bidder to become



fully informed about existing and expected conditions that may affect performance of works at the site. Bidders are advised to carefully review and examine the enclosed Bidding Documents in totality, including the Instructions to Bidders, Bidding Data, General Conditions of the Construction Contract, and other documents etc.

10. A pre-bid meeting will be held on 04-07-23 at 12:00 PM, or any other dule and time which may separately be notified by the Client to clarify any queries and to

answer any questions on matters related to the bidding documents.

11. The Employer may reject all bids or proposals at any time prior to acceptance of bid or proposal under PPRA Rule, 2014 (Rule-35).

12. Conditional Bids will not be accepted.

No bid will be received by post after the closing time of receipt of Bids.

14. The bids shall be valid for a period of 120 days.

15. Rates & amount in Bill of Quantities should be filled in figure as well as in words and the Bids should be signed as per instructions given in the Bidding Document.

16. In case the total tendered amount is equal to or less than 5% of the approved estimated (DNIT) amount, the lowest bidder will have to deposit quality assurance security equal to the amount difference between approved DNIT amount and the quoted bid amount from the Scheduled Bank within 15 days of issuance of notice or with in expiry period of bid, whichever is earlier.

17. In case, the last date of Bid submission and opening of Bids falls in /within the official holidays, the last date for submission and opening of Bids shall be the next working

18. Estimated cost of project is Rs. 43,222,731/-

Chief Officer,

Municipal Committee.

Administrator, Municipal Committee,

Kot Addu.

The Senior Program Officer (Procurement) PMDFC Lahore.

The Senior Program Officer (ID) PMDFC Lahore.

The Municipal Officer (Finance), Municipal Committee, Kot Addu
 The Municipal Officer (I&S) Municipal Committee, Kot Addu

5. The Team Leader JERS Consultancy (Pvt) LTD Lahore.

# Annexure-B Evaluation Summary

#### **TECHNICAL EVAULATION REPORT**

#### Construction of Parking Shed in Kot Addu City

| A. MANDATORY DOCUMENTS |  |                        |                                      |                               |  |
|------------------------|--|------------------------|--------------------------------------|-------------------------------|--|
| Category               | Description  | Requirement/<br>Points | M/s Adnan<br>Construction<br>Company | M/s Ch Abdul<br>Ghafoor Gohee |  |
| Legal<br>(Mandatory)   | Certificate of Company/Contractor<br>Registration/Incorporation under the<br>laws of Pakistan  | Mandatory              | Attached                             | Attached                      |  |
|                        | Active Income Tax Registration   | Mandatory              | Attached                             | Attached                      |  |
|                        | Active Sales Tax Registration  | Mandatory              | Attached                             | Attached                      |  |
|                        | The bidder shall not have conflict of interest in the instant work. All the bidders found to have conflict of interest shall be considered as non-responsive.  | Mandatory              | Attached                             | Attached                      |  |
|                        | Valid License from Pakistan Engineering Council in Category C-5 or above.  | Mandatory              | Attached                             | Attached                      |  |
|                        | Submission of undertaking on legal valid and attested stamp paper that the Contractor is not black listed and not involved in litigation with any of Provincial or Federal Government Department, Agency, Organization or autonomous body anywhere in Pakistan. In case involved in any litigation process, proof of dispute resolution is required. | Mandatory              | Attached                             | Attached                      |  |

Note: The bidders must score total 65 marks and at least 50 % marks in each category, to qualify.



| 8.1        | General & Relevant Experience  |                  |                                      |                               |  |
|------------|--|------------------|--------------------------------------|-------------------------------|--|
| Sr.No      | Description  | Maximum<br>Marks | M/s Adnan<br>Construction<br>Company | M/s Ch Abdul<br>Ghafoor Gohee |  |
| 1)         | Projects of General Nature completed over last 05 years.  a. Max 03-projects having minimum Cost Rs.40 Million each.  (General nature project includes buildings, roads, bridges water supply, water/sewerage treatment etc.)  | 15               | 15                                   | 15                            |  |
|            | Projects of similar nature and complexity (a) 02-project for Parking Terminal with allied works/building works along with parking shed having Min Cost Rs. 20 Million each (completed over last 05 years) (b) 02-project for Parking Terminal with allied works/building works along with parking shed having Min Cost Rs. 20 Million each (in hand) | 20               | 5                                    | 10                            |  |
| s<br>(iii) | Any construction project with satisfactory completion certificates granted by the departments for the other projects enlisted at Sr. no. i & ii. 02-projects)  | 10               | 10                                   | 10                            |  |
|            |  | 45               | 30                                   | 35                            |  |

| 8.4     | Financial Position   |                     |                                      |                                |  |
|---------|--|---------------------|--------------------------------------|--------------------------------|--|
| sr.No.  | Description  | Maximum<br>Marks    | M/s Adnan<br>Construction<br>Company | M/s Ch Abdul<br>Ghafoor Goheer |  |
| 1)      | Available Cash/Bank Credit Line. (Max<br>20 Million PKR Minimum 5 Million<br>PKR)        | 15                  | 15                                   | 15                             |  |
| ii)     | Average Working Capital of last five (5)years (Max 20 Million PKR Minimum 5 Million PKR) | 15                  | 15                                   | 15                             |  |
|         | Sub-total:   | 30                  | 30                                   | 30                             |  |
|         | TECHNICAL SO   | CORES               |                                      |                                |  |
| Sr. No. | Category   | Weightage/<br>Marks | M/s Adnan<br>Construction<br>Company | M/s Ch Abdul<br>Ghafoor Gohee  |  |
| 1       | General & Relevant Experience  | 45                  | 30                                   | 35                             |  |
| 2       | Personal Capabilities  | 15                  | 15                                   | 15                             |  |
| 3       | Manufacturing Plant and Equipment<br>Capabilities  | 10                  | 6                                    | 8.75                           |  |
| 4       | Financial Soundness  | 30                  | 30                                   | 30                             |  |
|         | Total:   | 100                 | 81                                   | 88.75                          |  |



The employer invited sealed bids under Single Stage Two Envelope Procedure and bid proposals of Two bidders were received on the submission date and time. These technical bids have been evaluated as per the evaluation criteria provided in the Volume-I of bidding documents. M/s Adnan Construction Company and M/s Ch Abdul Ghafoor Goheer have been found as qualified and responsive as they fulfill the qualifying criteria. The technical evaluation is hereby submitted to Employer/Client's Decision to proceed further with the procurement process under Rule 55A leading to financial opening of the bids.

Further details are provided in evaluation report.

Team Leader

Jers Consultancy Pvt.Ltd.

Municipal Officer (I&5)

Municipal Committee Kot Addu

Municipal Officer (Finance)

Municipal Committee Kot Addu

Assistant Engineer
Representative of LG&CDD

Representative of LG&CDO

Administrator

Municipal Committee Kot Addu

Approved by: