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1 INTRODUCTION

1.1 General

With 110 million inhabitants (census 2017), Punjab is by far the most populated province in Pakistan. Punjab is Pakistan's second largest province by area after Baluchistan with an area of 205,344 square kilometers (79,284 square miles). It occupies 25.8% of the total landmass of Pakistan. Punjab has nine divisions as shown in map below and 36 districts.

The Punjab Cities Program (PCP), is a World Bank-funded hybrid of Program for Results (P for R) and Investment Project Financing (IPF) operation, with total cost of USD 200 million over 5 years (2018 -2023) supporting 16 cities in Punjab. Its development objective is to strengthen the performance of participating Municipal Committees/Corporations (MCs), focusing on urban management and improvement of municipal infrastructure for satisfactory service delivery.

Depending on geographical locations, 16 selected cities have been divided in 3 zones detailed hereunder:

Northern Zone –

1. Daska
2. Hafizabad
3. Jhelum
4. Kamoke
5. Muridke
6. Wazirabad

Central Zone –

1. Gojra
2. Jaranwala
3. Jhang
4. Kamalia
5. Okara

Southern Zone –

1. Bhawalnagar
2. Burewala
3. Khanewal



4. Vehari
5. Kot Addu

Municipal services sub projects are planned in these 16 cities in various sectors including solid waste management, Roads, Cross roads, street lights, and Parks.

The project has been targeted in five different sectors i.e., Rehabilitation of Municipal Services of Infrastructure, Solid Waste Management Roads and street lights, Crossroad, Chowks, Important Nodes, and Parks with different type of services to be given by consultant.

2 PROCESS FOR SELECTION OF CONTRACTOR:

2.1 Evaluation Committee

As per Consultants TOR's, Technical and financial evaluation of bids was conducted by M/s Jers Consultancy and the results are being formulated in this report for further scrutiny of this report by the evaluation committee members constituted by Concerned MC.

2.2 Financial Bid Opening:

After the technical evaluation, invitations were issued to the technically qualified bidders to attend the financial bid opening (**Annexure-A**) held on August 04, 2023 at 11:30 Am in the office of Chief Officer, Municipal Committee Kot Addu in the presence of bidder's representatives and Procurement committee. The financial bid was opened and signed by the all-present stakeholders. Financial bid of unsuccessful bidder was returned unopened to authorized representative of the firm, before opening of bids. The detail of financial bids is as under:

Sr. No	Bidder Name	Estimated Amount	Quoted Amount	Calculated Amount	%age Difference from Estimate	Remarks
1	M/s Adnan Construction Company	43,578,246	44,735,962	44,741,509	3.25%	1st Lowest Bidder
2	M/s Abdul Ghafoor Goheer		45,386,982	44,894,168	3.60%	2nd Lowest Bidder

2.3 Summary of the financial evaluation of Bidder

The detailed evaluation is attached as **Annexure-B** at the end of this report.

3 RESULTS

Two (2) Bidders were technically qualified by the Procurement Committee on basis of technical evaluation. Financial bids of technically qualified bidders were opened on said date and time. After detailed financial evaluation by applying arithmetic check as per IB Clause.27 of bidding documents, the bid amount determined of bidder i.e., **M/s Adnan Construction Company** is **3.25%** above the estimated cost and within permissible limit. The case is hereby submitted to Procurement Committee for further processing.



Annexure-A
Letter for Opening of Financial Bids





OFFICE OF THE
MUNICIPAL COMMITTEE
Kot Addu
Near railway Station, Railway Road Kot Addu.
No.MC/KA/ 2-57 Dated 1-8-23
Ph: # 066-2243658-59
Email: kotaddums@gmail.com

To,

1. M/S Ch.Abdul Ghafoor Goheer
Mohallah Islamabad Shah Kot Distt. Nankana Sh.
2. M/S Adnan Construction Company
G.T Road Aldharabad, Okara Pakistan.

Subject: - INVITING FOR OPENING OF FINANCIAL BIDS PREQUALIFIED CONTRACTORS / FIRMS


Refer to the subject cited above.

This is to inform you that your firm has been pre-qualified by the Procurement Committee/ JERS Consultancy for the Construction of Parking Shed in Kot Addu City.

It is submitted that Municipal Committee Kot Addu made advertisement in the newspapers regarding Invitation of Bids for Construction of Roads, Parks, street lights, Parking shed or other Civil Works, Water Supply Sewerage treatment plants in Kot Addu City (PCP) Last date for submission of bids was dated 19.09.2022, and on dated 20.09.2022, Pre- qualification was done, in which following firms were participated:

1. M/S Rana Akhtar Hussain
2. M/S HMS Enterprises
3. M/S Bari Builder
4. M/S Kamran Builders
5. M/S Ch. Abdul Ghafoor Goheer
6. M/S Adnan Construction Company

The Technical evaluation report by the JERS consultant received vide this office letter No.488-J01-14-21 dated 15.07.2023 in which firm M/S Abdul Ghafoor Goheer and M/S Adnan Construction Company were technically qualified. The financial bids for technically qualified contractors were already submitted in this office. You are invited to participate in the opening of financial bids in the Office of Chief Officer Municipal Committee, Kot Addu on 01.08.2023 at 11:30 AM.


Chief Officer,
Municipal Committee,
Kot Addu.

Cc.

1. The Administrator, Municipal Committee, Kot Addu
2. The Municipal Officer (I&S) Municipal Committee, Kot Addu
3. The Senior Program Officer (UD) PMDFC Lahore
4. The Team Leader JERS Consultancy (Pvt) LTD Lahore



Annexure-B

Financial Evaluation



**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
SWM PARKING AREA (ROT ADDD)
SUMMARY**

Sr. No.	Description	As Per Estimate		M/s. Abdul Chafoor Coheer						M/s Adnan Construction Company					
		Amount (Rs.)	Quoted Amount (Rs)	Calculated Amount (Rs)	Diff with Quoted amount (Rs)	Diff with Estimate (Rs)	Quoted Amount (Rs)	Calculated Amount (Rs)	Diff with Quoted amount (Rs)	Diff with Estimate (Rs)	Quoted Amount (Rs)	Calculated Amount (Rs)	Diff with Quoted amount (Rs)	Diff with Estimate (Rs)	
1	ADMIN BLOCK	3,882,520.47	3,661,930.00	3,660,729.88	(1,200.12)	(221,790.59)	3,609,617.00	3,608,304.03	(1,312.97)	(274,216.44)					
i	Civil Work	309,050.53	327,488.00	327,332.00	(156.00)	18,281.47	323,132.00	323,411.00	279.00	14,360.47					
ii	Plumbing Work	185,895.80	215,908.00	216,337.00	429.00	30,441.20	212,824.00	212,293.00	(531.00)	26,397.20					
iii	Electrical Work														
2	WORK SHOP	3,420,139.43	3,536,105.00	3,535,236.03	(868.97)	115,096.60	3,550,280.00	3,550,138.57	(141.43)	129,999.14					
i	Civil Work	54,339.57	62,164.00	62,158.00	(6.00)	7,818.43	61,276.00	61,281.00	5.00	6,941.43					
ii	Plumbing Work	122,664.00	136,643.00	136,866.00	223.00	14,202.00	134,691.00	134,332.00	(359.00)	11,668.00					
iii	Electrical Work														
3	PARKING SHED (SIZE 120' x 32')														
i	Civil Work	13,382,408.28	13,621,511.00	13,622,578.58	1,067.58	240,170.30	13,625,638.00	13,624,642.45	(995.55)	242,234.17					
ii	Electrical Work	61,084.85	67,078.00	67,171.00	93.00	6,086.15	66,120.00	66,005.00	(115.00)	4,920.15					
4	PARKING SHED (SIZE 36' x 16') (2Nos)														
i	Civil Work	4,017,400.00	4,089,304.00	4,089,614.28	310.28	72,214.28	4,114,348.00	4,114,386.24	38.24	96,986.24					
ii	Electrical Work	165,933.20	184,579.00	184,672.00	93.00	18,738.80	181,942.00	181,730.00	(212.00)	15,796.80					
5	WASHING PIT	1,853,655.78	2,040,215.00	2,080,949.18	40,734.18	227,293.40	2,050,429.00	2,050,160.15	(268.85)	196,504.37					
6	EXTERNAL WORK (BOUNDARY WALL + TUFF PVER + LAWN)	9,456,290.78	9,978,665.00	9,989,413.75	10,748.75	533,122.97	9,889,964.00	9,899,821.28	9,857.28	443,530.50					
7	EJECTOR PUMP	266,725.15	306,304.00	306,167.00	(137.00)	39,441.85	301,928.00	301,875.00	(53.00)	35,149.85					
8	EXTERNAL WATER SUPPLY	728,013.84	801,008.00	801,323.75	315.75	73,309.91	769,097.00	769,015.11	(81.89)	41,001.27					
9	EXTERNAL SEWERAGE SYSTEM	659,524.64	1,265,066.00	722,093.29	(542,972.71)	62,568.65	711,738.00	711,816.88	78.88	52,292.24					
10	SEPTIC TANK	166,618.21	175,767.00	175,839.95	72.95	9,221.74	173,256.00	173,311.21	55.21	6,693.00					
11	DRAINAGE SYSTEM	822,625.31	897,400.00	897,390.19	(9.81)	74,764.88	884,580.00	884,550.56	(29.44)	61,925.25					
12	SILT HOLDING TANK	221,338.64	235,616.00	235,758.55	142.55	14,419.91	232,250.00	232,370.29	120.29	11,031.65					
13	EXTERNAL ELECTRICAL WORK	3,422,797.00	3,612,037.00	3,610,339.59	(1,697.41)	187,542.59	3,672,971.00	3,672,163.45	(807.55)	249,366.45					
14	DISMANTLING WORK	23,705.00	80,445.00	80,443.29	(1.71)	56,738.29	79,281.00	79,301.59	20.59	55,596.59					
15	ENVIRONMENTAL HEALTH & SAFETY COST	112,425.00	91,747.00	91,755.00	8.00	(20,670.00)	90,600.00	90,600.00	-	(21,825.00)					
	Total Rs.	43,335,155.48	45,386,982.00	44,894,168.31	(492,813.69)	1,559,012.83	44,735,962.00	44,741,508.82	5,546.82	1,406,353.34					

Bidder Name	Estimated Amount	Quoted Amount	Calculated Amount	%age Difference from Estimated	Remarks
1 M/s Adnan Construction Company	43,335,155	44,735,962	44,741,519	3.25%	3.25%
2 M/s Abdul Ghafoor Groheer	43,335,155	45,386,982	44,994,108	3.62%	3.62%

Conclusion: Two (2) Bidders were technically qualified by the Procurement Committee on basis of technical evaluation. Financial bids of technically qualified bidders were opened on said date and time. After detailed financial evaluation of bids submitted by bidders, arithmetic check as per IB Clause.27 of bidding documents, the bid amount determined of bidder i.e. M/s Adnan Construction Company is 3.25% above the estimated cost and within permissible limit. The same is hereby submitted to Procurement Committee for further processing.



Team Leader
 Jers Consultancy (Pvt.) Ltd.

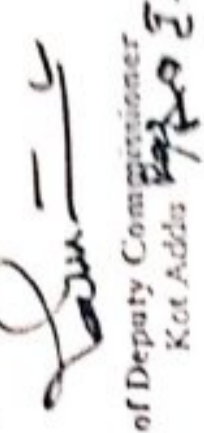

Municipal Officer (Finance)
 Municipal Committee, Kot Addu


Municipal Officer (I&S)
 Municipal Committee, Kot Addu


Assistant Engineer
 Rep of EGRC/CDD

Administrator
 Municipal Committee, Kot Addu


Chief Officer
 Municipal Committee, Kot Addu


Rep. of Deputy Commissioner
 Kot Addu

Approved by:

PUNJAB CITIES PROGRAM (P.C.P)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION

ADAM BLOCK
 CIVIL WORK

Sl. No	Ind Bi-Annual (Jan to June)	Description	As per estimate				M/s. Abdul Ghafoor (Ghafoor)				M/s. Adnan Construction Company						
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Quoted (Rs.)	Difference with Estimate (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Quoted (Rs.)	Difference with Estimate (Rs.)	
1	3/21/01	Excavation in foundation of building, bridges and other structures, including dabbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lit upto 5 ft (1.5 m)															
		Excavation															
		in ordinary soil	1000 Cft	2.25	11,658.25	26,231.06	11,631.00	26,170.00	26,169.75	(0.25)	(61.31)	11,465.00	25,796.00	25,796.25	0.25	(434.81)	
		in heavy abnormal															
		in ordinary soil															
2	2/6/43	Anti-Termite Spraying termite proofing by using liquid FMC/Bifex/Terminex Exul/Ms Hexlar or equivalent @ specified suspension concentrate (SC). Mixing Ability-HENTAR with Ratio (1:250) = 540 Sft or equivalent approved liquid applying with shower and certificate will be provided by the contractor for 10-years complete in all respect as approved by the Engineer Incharge	Sft	3,087.00	9.90	30,561.30	10.00	32,089.00	30,870.00	(1,219.00)	308.70	10.00	31,631.00	30,870.00	(761.00)	308.70	
3	6/5	Plain Cement Concrete Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate)	100 Cft	4.94	26,670.70	131,753.26	28,169.00	139,156.00	139,154.86	(1.14)	7,401.60	27,767.00	137,168.00	137,168.98	0.98	5,415.72	
		(i) Ratio 1:4:8															
4	7/41	Brick work in Foundation Facing brick work in foundation and plinth in - Cement sand mortar - Ratio 1:5	100 Cft	20.14	29,898.60	602,157.80	8,023.00	161,390.00	161,583.22	(6.78)	(440,574.58)	7,909.00	159,281.00	159,287.26	6.26	(442,870.54)	
		Horizontal D.P.C.															
		Providing and laying damp proof course of cement concrete 1:2:4 (using cement, sand and slingle), including bitumen coating -															
		(a) with one coat bitumen and one coat of polythene sheet 500 gauge															
		(b) Ratio 1:3:1/2, thick (20 mm)															
		(c) 1 1/2" thick (40 mm)															
6	6/37	Vertical D.P.C. Providing and laying vertical damp proof course with cement sand plaster and bitumen coating -	100 Sft	3.35	8,883.20	29,758.72	9,379.00	31,421.00	31,419.65	(1.35)	1,660.93	9,245.00	30,972.00	30,970.75	(1.25)	1,212.03	
		(a) with one coat of bitumen and one coat of polythene sheet 500 gauge															
		(b) Ratio 1:3:1/2, thick (20 mm)															
		Brick work in Super Structure	100 Sft	4.46	6,680.50	29,795.03	7,276.00	32,452.00	32,450.96	(1.04)	2,655.93	7,172.00	31,989.00	31,987.12	(1.88)	2,192.09	
		Facing brick work in ground floor -															
		(i) Cement sand mortar - Ratio 1:5	100 Cft	20.61	32,301.00	665,721.61	34,121.00	703,228.00	703,233.81	5.81	37,510.20	33,633.00	693,181.00	693,176.13	(4.87)	27,452.52	

**PUNJAB CITIES PROGRAM (PCT)
 DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
 SUPERVISION IN 16 CITIES OF PUNJAB
 FINANCIAL EVALUATION
 ADMIN BLOCK
 CIVIL WORK**

Sl. No	Ind Bi-Annual to June)	Description	As per estimate				M/s. Abhat Chatur Gabeer				M/s. Adnan Construction Company					
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Quoted (Rs.)	Difference with Estimate (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Quoted (Rs.)	Difference with Estimate (Rs.)
15	10/24	Providing and laying superb quality Ceramic tile Glassy Mat Texture of approved Color and Shade as per approved design with adhesive bond over 3/4" thick (1.2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and as approved and directed by the Engineer Incharge	Per Sq	254.00	255.45	64,884.30	270.00	68,569.00	68,580.00	11.00	3,695.70	266.00	67,589.00	67,564.00	(25.00)	2,679.70
16	10/25	Providing and laying superb quality Ceramic tiles dado of Master brand of specified size, Glassy Mat Texture skirting / dado of approved Color and Shade with adhesive bond over 1/2" thick (1.2) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge	Per Sq	637.50	310.00	197,625.00	327.00	208,644.00	208,462.50	(181.50)	10,837.50	323.00	205,664.00	205,912.50	248.50	8,287.50
17	10/47	Marble Providing and laying 3/4" thick full width Prepolished Marble slab for Vanities / Shelves / Trends Window Cills having Uniform texture (Spotties) with adhesive bond over 3/4" thick (1.2) cement sand mortar i/c the cost of matching sealer complete in all respects as approved and directed by the Engineer Incharge	Sq	38.50	496.90	19,130.65	524.00	20,156.00	20,174.00	18.00	1,043.35	516.00	19,868.00	19,866.00	(2.00)	735.35
18	11/10b	Slab Plaster Cement plaster 3/8" (10 mm) thick under soffit of R.C.C. roof slabs only upto 20' height (Ratio - 1:3)	100 Sq	7.65	3,960.25	30,295.91	4,229.00	32,350.00	32,351.85	1.85	2,055.94	4,168.00	31,888.00	31,885.20	(2.80)	1,589.29
19	11/9	Cement Plaster Cement plaster 1/4 upto 20' (6.00 m) height - 3/4" (20 mm) thick	100 Sq	31.56	4,644.25	146,572.53	4,950.00	156,219.00	156,222.00	3.00	9,649.47	4,879.00	153,987.00	153,981.24	(5.76)	7,408.71
20	11/18a	Painting Cement pointing struck joints, on walls, upto 20' (6.00 m) height - Putty 1:2	100 Sq	14.40	3,774.25	54,349.20	4,033.00	58,084.00	58,075.20	(8.80)	3,726.00	3,976.00	57,254.00	57,254.40	0.40	2,905.20
21	11/31	Extra coat of labour and material for red oxide pigment in cement pointing to match with the colour of bricks	100 Sq	14.40	822.00	11,836.80	880.00	12,678.00	12,672.00	(6.00)	835.20	868.00	12,492.00	12,499.20	7.20	662.40
22	11/23	Distempering Distemper - Putty three coats	100 Sq	39.21	1,446.35	56,711.38	1,535.00	60,204.00	60,187.35	(16.65)	3,475.97	1,513.00	59,344.00	59,324.73	(19.27)	2,613.35
23	12/52	Wooden Door P/F 1-1/2" thick solid flush door comprising of 2.5 mm thick Decoder Ash/Oak ply with grooves completed over 2.5 mm thick commercial ply over 1" thick packing wood to style and rails under proper pressure i/c the cost of nails, screw bolt, handles, glue, sawing charges and lacquer polishing to show the grains of ply properly, sand papering and 3/8" thick matching wooden lipping as approved and directed by the Engineer Incharge	Per Sq	158.50	795.70	126,118.45	843.00	133,664.00	133,615.50	(48.50)	7,497.05	831.00	131,755.00	131,713.50	(41.50)	5,595.05

.....LUKE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB

FINANCIAL EVALUATION

ADMIN BLOCK
CIVIL WORK

As per estimate

M/s. Abdul Ghafoor Coheer

M/s. Adnan Construction Company

Difference with
with Estimate
(Rs.)

Sl. No	Ind Bi-Annual No	Month	Description	Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Calculated & Quoted (Rs.)	Difference with Estimate (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Calculated & Quoted (Rs.)	Difference with Estimate (Rs.)	
24	25/51	25/51	Providing and fixing all types of partly fixed and partly openable glazed anodised/ powder coated aluminium doors, using delux section of M/s. Al-Cop or Pakistan Cables, having chowkat frame of size 40 x 100 mm (1 1/2" x 4") and leaf frame of 60x100mm (2 1/2" x 1 1/2") wide sections including the cost of 1/2" (5 mm) thick imported tinted glass with aluminium triangular gola and rubber gasket to support the glass and leaf edging, using approved standard fittings locks, 3" (75 mm) wide long handles etc., and hardware any required as approved by the engineer in-charge.	Sft	68.00	1,549.35	105,355.80	1,631.00	110,931.00	110,931.00	110,931.00	(23,000)	5,552.20	1,608.00	109,346.00	109,346.00	(2,000)	3,988.20
25	Rate Analysis		Formica Sheet Providing and fixing Formica sheet on bathroom floor as per drawing and design complete in all respects.	Sft	50.00	75.11	3,755.50	84.00	4,200.00	4,200.00	-	444.50	83.00	4,150.00	4,150.00	-	384.50	
26	12/17		Providing and fixing 2" wide MS/ GI Chowkat single/double rebate made of 16 SWG MS sheet pressed/welded / supported with MS flat 1-1/4"x1/8" i/c 6" long MS Flat 1"x1/8" hold fasts (6-Nos) welded/screwed, punching of lock hole covered with MS Box coating with anti-rust paint including filling with cement sand mortar (1:8) and embedding hold fast in cement concrete (1:2:4) complete in all respect as approved and directed by Engineer in-charge.	Sft	74.81	659.70	49,353.81	698.00	52,189.00	52,219.13	30.13	2,865.32	688.00	51,413.00	51,413.00	-	2,117.19	
27	12/28		Providing and fixing 3"x4-1/2" chowkat for doors, windows and C windows, including holdfast, etc.	Sft	22.92	835.35	19,143.44	879.00	20,147.00	20,143.75	(3.25)	1,000.31	866.00	19,859.00	19,845.81	(13.17)	702.39	
28	12/53		Providing and laying 24 SWG aluminium kick plate 4" (100 mm) high, fixed with screws 4" (100 mm) centre to centre, on bottom rail of flush doors only of commercial ply.	Rft	20.00	79.75	1,595.00	86.00	1,716.00	1,720.00	4.00	125.00	85.00	1,691.00	1,700.00	9.00	105.00	
29	12/58		Providing and fixing ornamental wooden architrave 3" x (1 1/2" tapered to 1/2") all along the door frame complete in all respect	Sft	21.38	99.35	2,123.61	105.00	2,247.00	2,244.38	(2.63)	120.77	104.00	2,215.00	2,221.00	6.00	99.10	
30	12/22		Lock Providing and fixing, approved quality mortice lock.	Each	9.00	774.00	6,966.00	830.00	7,470.00	7,470.00	-	504.00	818.00	7,364.00	7,362.00	(2.00)	306.00	
31	13/5/c		Paint Painting new surface - Preparing surface and painting of doors and windows any type (including edges) - i) priming coat ii) Two coat	100 Sft	3.17	1,460.05	4,628.36	1,569.00	4,975.00	4,973.73	(1.27)	345.37	1,547.00	4,904.00	4,903.99	(0.01)	275.63	
				100 Sft	3.17	841.65	2,668.03	896.00	2,840.00	2,840.32	0.32	172.29	883.00	2,800.00	2,799.11	(0.89)	131.08	
32	25/52		Aluminium Window Providing and fitting all types of glazed aluminium windows of anodised/ powder coated partly fixed and partly sliding using delux sections of approved manufacturer having frame size of 100 x 30 mm (4"x1-1/4") and leaf frame sections of 50 x 20 mm (2"x3/4"), all of 16mm thickness including 5 mm thick imported tinted glass with rubber gasket using approved standard latches, hardware etc., as approved by the Engineer in-charge	Per Sft	126.50	1,316.55	169,073.58	1,407.00	177,979.00	177,985.50	6.50	8,911.02	1,387.00	175,436.00	175,455.50	19.50	6,387.02	

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB**

**FINANCIAL EVALUATION
ADMIN BLOCK
CIVIL WORK**

Sr. No	Ind B-Annual- 2023 (Jan to June) Muzaffargarh	Description	As per estimate				M/s. Abdul Chahour Coheer				M/s Adnan Construction Company					
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Quoted (Rs)	Difference with Estimate (Rs)
33	9/5	Single layer of ties 9"x4 1/2"x1 1/2" (225x113x40 mm) laid over 4"(100 mm) earth and 1" (25 mm) mud plaster without Blown, grouted with cement sand 1:3 on top of RCC roof slab, provided with 34 lbs per %Sft or 172 Kg/Sq m bitumen coating sand finished	100 Sft	8.55	11,598.80	99,169.74	12,302.00	105,180.00	105,182.10	2.10	6,012.36	12,126.00	103,677.00	103,677.30	0.30	4,507.56
34	9/45	Providing and Laying Insulation material of Extruded Polystyrene XPS in Rigid Insulation / Foam Board on roof or walls, Density 32-38Kg/M ³ compressive strength 250-400 kpa, R-value 5 per inch thickness and water absorption (1% by volume closed cell type structure) i/c cutting and placing in position complete in all respect	100 Sft	8.55	12,019.60	102,938.58	12,652.00	108,174.00	108,174.60	0.60	5,236.02	12,471.00	106,629.00	106,627.05	(1.95)	3,688.47
35	26/37m	Supplying and laying polythene sheet over D.P.C under floor and on roofs, etc	Per Sft	1,710.00	8.65	14,791.50	9.00	15,890.00	15,390.00	(500.00)	598.50	9.00	15,663.00	15,390.00	(273.00)	598.50
36	9/15	Khuras on roof 2"x2"x6" (600 x 600 x 150 mm) Khuras	Each	2.00	865.60	1,731.20	923.00	1,847.00	1,846.00	(1.00)	114.80	910.00	1,821.00	1,820.00	(1.00)	88.80
37	9/16	Bottom Khuras of brick masonry in cement mortar 1:6, 4"x2"x4" (1200x600x113 mm) over 3" (75 mm) cement concrete 1:4:8	Each	2.00	1,893.15	3,786.30	2,015.00	4,030.00	4,030.00	-	243.70	1,986.00	3,973.00	3,972.00	(1.00)	185.70
38	1/1	Carriage of 100 Cft (2.83 cu m) of all materials like stone aggregate, spawl, kankar lime (unshaked), sand, etc. or 150 Cft (4.25 cu m) of timber, by truck or by any other means owned by the contractor (crushed stone aggregate and lign used in concrete items) (Lead 111 Km)	Cft	1,102.82	63.33	69,841.75	99.00	108,848.00	109,179.43	331.43	39,337.68	97.00	107,293.00	106,973.79	(319.21)	37,132.04
Total Rs.						3,882,520.47		3,661,930.00	3,660,729.88	(1,200.12)	(221,790.59)		3,609,617.00	3,608,304.03	(1,312.97)	(274,216.44)

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
ADMIN BLOCK
PLUMBING WORKS**

Sr. No	Ind Bi-Annual-2023 (Jan to June)	Schedule Item	Description	As per estimate				M/s Ahulad Chahour Gohrer				M/s Adnan Construction Company					
				Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)
1	19-4-i	Indian W.C	Providing and fitting glazed earthen ware water closet, squatter type (Orisa pattern), combined with foot rest.	Each	2.00	2,461.80	4,924	2604	5208	5,208.00	-	284.40	2567	5,134.00	5,134.00	1.00	207.40
2	19-3	i) white	Providing and fitting one piece European Coupled set of Water Closet (WC) and flushing Cistern of PORTA brand (full size) i/c the cost of CP/rubber connection, (thimble, normal seat cover and rawal bolts complete in all respects as approved and directed by the Engineer-In-charge.	Each	2.00	35,817.00	71,634	37650	75299	75,300.00	1.00	3,666.00	37112	74224	74,224.00	-	2,566.00
3	19-13-i	i) white	Providing and fitting plastic made low down flushing cistern 13.63 litre (3 gallons) capacity, including bracket set, copper connection, etc. complete.	Each	2.00	3,061.40	6,123	3234	6469	6,468.00	-	345.20	3188	6376	6,376.00	-	253.20
4	19-7-i	i) white	Providing and fitting glazed earthen ware wash hand basin 56x40 cm (22"x16") including bracket set, waste pipe and pedestal	Each	5.00	6,160.50	30,803	6489	32447	32,445.00	2.00	1,642.50	6397	31983	31,983.00	-	1,182.50
5	19-8		Providing and fixing stainless steel sink with drain board, size 120x60 cm (48"x24") including bracket set, waste pipe and waste coupling.	Each	2.00	7,747.40	15,495	8155	16309	16,310.00	1.00	815.20	8038	16076	16,076.00	-	381.20
6	19-30		Providing and fixing, chromium plated mixing valve, for wash hand basin, sink or shower.	Each	7.00	2,477.00	17,339	2604	18226	18,228.00	2.00	889.00	2567	17966	17,969.00	3.00	430.00
8	19-16		Providing and fixing, chromium plated soap dish.	Each	5.00	538.60	2,693	578	2840	2,890.00	50.00	197.00	560	2800	2,800.00	-	107.00
10	19-20		Providing and fixing looking glass 55x40 cm (22"x16") size	Each	5.00	800.30	4,002	845	4224	4,225.00	1.00	223.50	833	4163	4,163.00	2.00	463.50
11	19-27		Providing and fixing chromium plated bib cock:- i) 2 cm (1/2")	Each	4.00	1,081.60	4,326	1201	4804	4,804.00	-	477.60	1184	4733	4,733.00	1.00	465.60
12	19-28		Providing and fixing chromium plated tee stop cock 15mm (1/2")	Each	14.00	1,081.60	15,142	1138	15935	15,932.00	3.00	789.60	1122	15707	15,708.00	1.00	563.60
13	19-34-i		Providing and fixing, floor trap of cast iron, including concrete chamber all round, and C.I. grating:- i) 10x5 cm (4"x2")	Each	7.00	660.30	4,622	700	4902	4,900.00	-	277.00	690	4832	4,830.00	2.00	207.00

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION**

**ADMIN BLOCK
PLUMBING WORKS**

Sr. No	Ind Bi- Annual-2023 (Jan to June) Muzaffargarh	Description	As per estimate				M/s. Abdul Ghafoor Goheer				M/s. Adnan Construction Company				Difference with Estimate (Rs)		
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)		Difference with Calculated & Quoted (Rs)	
14	19-36	Providing and fitting 10 cm (4") gully trap, including cement concrete, cost of PVC grating 15x15 cm (6"x6") and masonry chamber 30x30 cm (12"x12")	Each	2.00	1,168.45	2,337	1236	2471	2,472.00	1.00	135.10	-	1218	2436	2,416.00	-	99.10
15	19-35-ii	Providing and fitting "P" trap - i) 10 cm (4") glazed ii) 10 cm (4") glazed iii) 10 cm (4") glazed iv) 10 cm (4") glazed	Each	9.00	320.70	2,886	343	3083	3,087.00	4.00	200.70	-	338	3039	3,042.00	3.00	155.70
16	23-47	Providing, laying, testing and commissioning of POLYPROPYLENE RANDOM COPOLYMER (PPRC) water supply pipe made of (Dadek/ Popular/Beta/ HBJ) with specified pressure rating PN (PRESSURE NOMINAL) and conforming to DIS8077-8078 code w/ cost of solvent, specials, making joints complete in all respect as approved and directed by Engineer Incharge (Internal / External Diameters mentioned)															
		b) PN-20 pipe	RH	50.00	48.75	2,438	51	2567	2,550.00	17.00	112.50	-	51	2531	2,550.00	19.00	112.50
		(i) 1/2" x 20 mm	RH	70.00	67.15	4,701	71	4947	4,970.00	23.00	269.50	-	70	4876	4,900.00	24.00	199.50
		(ii) 1" x 32 mm	RH	20.00	107.65	2,153	113	2264	2,260.00	4.00	107.00	-	112	2231	2,240.00	9.00	87.00
		(iii) 1-1/4" x 40 mm	RH	25.00	162.05	4,051	170	4258	4,250.00	8.00	198.75	-	168	4197	4,200.00	3.00	148.75
17	23-23	G.I Pipe on Roof Providing, laying, cutting, jointing, testing and dismantling G.I pipeline in trenches, with socket joints, using G.I pipes of B.S.S 1387-1967 complete in all respects, with specials and valves															
		iii) Heavy Quality	RH	30.00	279.15	8,375	293	8803	8,790.00	13.00	415.50	-	289	8677	8,670.00	7.00	295.50
		iv) 2" x 1/4" (20 mm) 1.25mm thick	RH	30.00	279.15	8,375	293	8803	8,790.00	13.00	415.50	-	289	8677	8,670.00	7.00	295.50
18	23-46	Providing and fixing C/P heavy duty brass Ball valve with C/P handle of specified diameter made of Final/ Sines/ Master best quality or equivalent complete in all respect as approved and directed by the Engineer Incharge	Each	1.00	1,545.60	1,546	1639	1637	1,639.00	2.00	93.40	-	1613	1613	1,613.00	-	67.40
		iii) 1" dia	Each	1.00	1,809.00	1,809	1914	1914	1,914.00	-	105.00	-	1887	1887	1,887.00	-	78.00



**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB**

**FINANCIAL EVALUATION
ADMIN BLOCK
PLUMBING WORKS**

Sr. No	Ind Bi-Annual-2023 (Jan to June) Muzaifargarh	Description	As per estimate			M/s Abdul Ghafoor Goheer			M/s Adnan Construction Company							
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)
19	19-47	uPVC Pipe Providing, fixing, testing and commissioning of u-PVC (Unplasticized polyvinyl Chloride) Nikasi /waste pipe make of dadedex/Beta/BBJ plain/ socket ended conforming to code EN-1401 of specified SDR (Standard Dimension Ratio) including the cost of specials and Solvents complete in all respect as approved and directed by the Engineer Incharge														
		Type (SDR 41/SN-4)	Rft	20.00	89.25	1,785	1878	1,880.00	2.00	95.00	93	1852	1,860.00	8.00	75.00	
		(iii) 2" (60 mm)	Rft	80.00	218.00	17,440	18329	18,320.00	9.00	880.00	226	18067	18,080.00	13.00	640.00	
		(v) 4" (110 mm)	Rft	10.00	422.55	4,226	4439	4,440.00	1.00	214.50	438	4375	4,380.00	5.00	154.50	
		(vi) 6" (160 mm)	Rft													
20	19/51	HIDPE Tank Providing and hoisting vertical /horizontal type storage tank of required capacity made of rotationally molded from (HDPE), double ply polyethylene of approved manufacturer i/c cost of making connection for inlet/outlet pipe, float valve i/c all cost of specials & labour complete in all respect as approved and directed by the Engineer Incharge.														
		Total Rs. (A)	P. Gln	500	117.30	58,650	61688	61,500.00	188.00	2,850.00	122	60806	61,000.00	194.00	2,350.00	
						290,454	304,938	304,782	156.00	14,328.45		300582	300,861	279.00	10,407.45	
21	N.S	Non-Schedule Item Providing and making Manhole 2'x2' internal size including 9" thick brick masonry (1:4), 1/2" th Plastering (1:3) i/side, benching with PCC 1:2:4 4" th with cement finish, including manhole cover, complete in all respects.														
		Total Rs. (B)	Each	1.00	18,596.98	18,597	22550	22,550.00	-	3,953.00	22550	22550	22,550.00	-	3,953.00	
						18,597	22550	22,550	-	3,953.00		22550	22,550	-	3,953.00	
		Total Amount Rs. (A + B)				309,051	327488	327,332	156.00	18,281.00		323132	323,411	279.00	14,360.00	

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PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
ADMIN BUILDING
ELECTRICAL WORKS

Sl. No.	Description	Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	M/s. Adnan Construction Company		M/s. Adnan Construction Company		Difference with Estimate (Rs.)					
						Quoted Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Quoted (Rs.)		Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Quoted (Rs.)	
1	Supply and erection of PVC pipe for wiring	Each	408.00	86.15	35,148.00	91.00	37,128.00	37,200.00	72.00	2,660.00	91.00	36,598.00	36,400.00	(198.00)	1,860.00
2	Supply and erection of PVC pipe for wiring	Each	150.00	101.60	15,240.00	109.00	16,347.00	16,150.00	3.00	2,590.00	107.00	16,022.00	16,450.00	(428.00)	1,890.00
3	Supply and erection of PVC pipe for wiring	Each	750.00	27.85	20,887.50	30.00	22,500.00	22,500.00	252.50	1,612.50	29.00	21,929.00	21,750.00	(179.00)	862.50
4	Supply and erection of PVC pipe for wiring	Each	450.00	44.95	19,822.50	42.00	18,900.00	19,000.00	46.00	8,077.50	61.00	27,456.00	27,450.00	(6.00)	7,627.50
5	Supply and erection of PVC pipe for wiring	Each	9.00	295.95	2,663.55	318.00	2,862.00	2,862.00	3.00	198.90	313.00	2,818.00	2,817.00	(1.00)	153.90
6	Supply and erection of PVC pipe for wiring	Each	2.00	409.85	819.70	439.00	878.00	878.00	-	58.30	433.00	865.00	866.00	1.00	46.30
7	Supply and erection of PVC pipe for wiring	Each	11.00	96.95	1,066.45	102.00	1,135.00	1,133.00	(2.00)	66.55	102.00	1,119.00	1,122.00	3.00	55.55
8	Supply and erection of PVC pipe for wiring	Each	14.00	167.75	2,348.50	178.00	2,492.00	2,492.00	6.00	143.50	175.00	2,450.00	2,450.00	-	101.50
9	Supply and erection of PVC pipe for wiring	Each	19.00	1,688.20	32,075.80	1,522.00	29,118.00	29,108.00	7.00	1,648.20	1,510.00	28,685.00	28,690.00	5.00	1,250.20

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB**

**FINANCIAL EVALUATION
ADMIN BUILDING
ELECTRICAL WORKS**

Sr. No	Ind Bi-Annual-2023 (Jan to June) Muzaffargarh	Description	As per estimate			M/s Abdul Ghafoor Goheer				M/s Adnan Construction Company						
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)
10	C-24/102/a	Providing and fixing Copper wined Exhaust fan with louver and shutter made of Pak/Younas /G.F.C. i/c the cost of necessary cable and hardware for connection from ceiling rose complete as approved and directed by Engineer Incharge.	Each	5.00	3,380.85	16,904.25	3,552.00	17,761.00	17,760.00	(1.00)	855.75	3,501.00	17,507.00	17,505.00	(2.00)	600.75
		(a) Plastic body (ii) 12" dia				164,895.80		185,196.00	185,623.00	427.00	20,727.20		182,550.00	182,020.00	(530.00)	17,124.20
		Sub Total (A)														
12	N.S	Supply, Installation, testing and commissioning of following size 56" ceiling fan, complete with capacitor, hanging rod, canopy, blades, dimmers nuts and bolts complete in all respect.	Each	3.00	7,000.00	21,000.00	10,238.00	30,713.00	30,714.00	1.00	9,714.00	10,091.00	30,274.00	30,273.00	(1.00)	9,273.00
		Sub Total (B)				21,000.00		30,713.00	30,714.00	1.00	9,714.00		30,274.00	30,273.00	(1.00)	9,273.00
		Sub Total (A+B)				185,895.80		215,908.00	216,337.00	429.00	30,441.20		212,824.00	212,293.00	(531.00)	26,397.20

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION**

**WORK SHOP
CIVIL WORK**

Sr. No	Ind Bi-Annual- 2023 (Jan to June)	Muzaffargarh	Description	As per estimate				M/s Abdul Ghafoor Coherer				M/s Adnan Construction Company					
				Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)
8	6/6		Concrete Work Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.).														
			Above foundation (a) (i) Reinforced cement concrete in roof slab, beams, columns lintels, girders and other structural members laid in situ or precast laid in position, or prestressed members cast in situ, complete in all respects:-														
			Type C (nominal mix 1: 2: 4)	P CR	80.58	556.50	44,841.73	47,343.00	47,379.94	36.94	2,538.21	46,667.00	46,654.73	(12.27)	1,811.00		
9	6/12/c		Steel Work Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars) -														
			Deformed bars (Grade-60)	100kg	2.30	31,969.80	73,530.54	77,293.00	77,293.80	0.80	3,763.26	76,189.00	76,189.80	0.80	2,659.26		
10	7/30		Sand Filling Supplying and filling sand under floor, or plugging in wells														
			Brick ballast	100 CR	1.10	2,862.00	3,148.20	3,311.00	3,311.00	-	162.80	3,263.00	3,263.70	0.70	115.40		
11	6/2		Dry rammed brick or stone ballast, 1 1/2" to 2" (40 mm to 50 mm) gauge.	100 CR	0.36	9,768.00	3,516.48	10,437.00	3,757.32	0.32	240.84	3,703.00	3,703.32	0.32	186.84		
12	6/5		Plain Cement Concrete Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate).														
			Ratio 1: 2: 4	100 CR	0.18	35,925.10	6,466.52	6,820.00	6,819.48	(0.52)	352.96	6,722.00	6,722.10	0.10	255.88		
13	10/42/c		Porcelain Tile Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design, Color and Shade with adhesive / bond over 3/4" thick (1:3)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect as approved and directed by the Engineer Incharge.														
			c) (Non-Skid Chequered Tiles) 300mmx300mm	Per SF	110.44	225.60	24,915.26	26,358.00	26,395.16	37.16	1,479.90	25,982.00	25,953.40	(28.60)	1,018.14		
14	10/43/n		Providing and laying superb quality Porcelain glazed tiles of Master brand, skirting/ dado of specified size, Color and Shade with adhesive/ bond over 1/2" thick (1:2)cement plaster i/c the cost of and sealer for finishing the joints, cutting grinding complete in all respect as approved and directed by the Engineer Incharge														
			a) Full body Glazed Tile G) 400 mm x 400 mm	Per SF	14.52	310.00	4,501.20	4,752.00	4,748.04	(3.96)	246.84	4,684.00	4,650.00	(34.00)	1,682.76		

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
WORK SHOP
CIVIL WORK**

Sd. No	Est. No	Description	As per estimate				M/s. Abdul Ghafoor Collier				M/s. Adnan Construction Company					
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)
15	10/24	Providing and laying superb quality Ceramic tile floors of Master brand of specified size. Glossy/Matt Texture of approved Color and Shade as per approved design with adhesive bond, over 3/4" thick (1.2) cement sand plaster to the cost of sealer for finishing the joints to cutting grinding complete in all respects and as approved and directed by the Engineer Incharge.	Per Sqft	17.00	255.45	4,342.65	270.00	4,589.00	4,590.00	1.00	247.35	266.00	4,524.00	4,522.00	(2.00)	179.35
16	10/25	Providing and laying superb quality Ceramic tiles dado of Master brand of specified size. Glossy/Matt Texture skirting / dado of approved Color and Shade with adhesive bond over 1/2" thick (1.2) cement plaster to the cost of sealer for finishing the joints to cutting grinding complete in all respects and directed by the Engineer Incharge.	Per Sqft	70.00	310.00	21,700.00	327.00	22,910.00	22,890.00	(20.00)	1,190.00	323.00	22,583.00	22,610.00	27.00	910.00
17	11/10b	Slab Plaster Cement plaster 3/8" (10 mm) thick under soffit of R.C.C. roof slabs only, upto 20' height (Ratio - 1:3)	100 Sqft	1.10	3,960.25	4,356.28	4,229.00	4,652.00	4,651.90	(0.10)	295.62	4,168.00	4,585.00	4,584.80	(0.20)	228.52
18	11/9	Cement Plaster Cement plaster 1/4 upto 20' (6.00 m) height - 3/4" (20 mm) thick	100 Sqft	6.45	4,644.25	29,955.41	4,950.00	31,927.00	31,927.50	0.50	1,972.09	4,879.00	31,471.00	31,469.55	(1.45)	1,514.14
19	11/18a	Pointing Cement pointing struck joints, on walls, upto 20' (6.00 m) height - a) ratio 1:2	100 Sqft	5.64	3,774.25	21,286.77	4,034.00	22,750.00	22,751.76	1.76	1,464.99	3,976.00	22,425.00	22,424.64	(0.36)	1,137.87
20	11/31	Extra cost of labour and material for red oxide pigment in cement pointing to match with the colour of bricks	100 Sqft	5.64	822.00	4,636.08	880.00	4,966.00	4,963.20	(2.80)	327.12	868.00	4,895.00	4,895.52	0.52	259.44
21	11/23	Distemper Distemper - (iii) three coats	100 Sqft	12.72	1,446.35	18,397.57	1,535.00	19,530.00	19,525.20	(4.80)	1,127.63	1,513.00	19,251.00	19,245.36	(5.64)	847.79

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION**

**WORK SHOP
CIVIL WORK**

Sr. No	Ind Bi-Annual-2023 (Jan to June)	Muzaffargarh	Description	As per estimate				M/s Abdul Ghafoor Goheer				M/s Adnan Construction Company				
				Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	
22	12/52		Wooden Door P/F 1-1/2" thick solid flush door comprising of 2.5 mm thick Deodar/Ash/Oak ply with grooves compressed over 2.5 mm thick commercial ply over 1" thick packing wood in style and rails under proper pressure i/c the cost of nails, tower bolt, handles, glue, sawing charges and lacquar polishing to show the grains of ply properly, sand papering and 3/8" thick matching wooden lipping as approved and directed by the Engineer Incharge.	Per SR	42.00	795.70	33,419.40	2,027.00	85,120.00	85,134.00	14.00	1,998.00	83,904.00	83,916.60	12.00	50,496.60
23	Rate Analysis		Formica Sheet Providing and fixing Formica sheet on bathroom door as per drawing and design complete in all respect.	SR	17.50	75.11	1,314.40	84.00	1,470.00	1,470.00	-	83.00	1,449.00	1,452.50	3.50	138.10
24	12/17		Providing and fixing 2" wide MS/ GI Chowkat single/double rebate made of 16 SWG MS sheet pressed/welded / supported with M.S. flat 1-1/4"x1/8" i/c 6" long M.S. Flat 1"x1/8" hold fasts (6-Nos) welded/screwed, punching of lock hole covered with MS Box coating with antirust paint including filling with cement sand mortar (1:8) and embedding hold fast in cement concrete (1:2:4) complete in all respect as approved and directed by Engineer Incharge.	Sft	15.31	659.70	10,101.66	698.00	10,681.00	10,688.13	7.13	688.00	10,528.00	10,535.00	7.00	433.34
25	12/28		Providing and fixing 3"x4-1/2" chowkat for doors, windows and C. windows, including holdfast, etc.	Sft	7.56	835.35	6,317.33	779.00	6,645.00	5,891.19	(753.81)	866.00	6,550.00	6,549.13	(59,000.88)	231.80
26	12/53		Providing and laying 24 SWG aluminum kick plate 4" (100 mm) high, fixed with screws 4" (100 mm) centre to centre, on bottom rail of flush doors only of commercial ply.	Rft	5.00	79.75	398.75	86.00	429.00	430.00	1.00	31.25	423.00	425.00	2.00	26.25
27	12/58		Providing and fixing ornamental wooden architrave 3" x (1 1/2" tapered to 1/2") all along the door frame complete in all respect	Sft	4.38	99.35	434.66	105.00	460.00	459.38	(0.63)	24.72	454.00	455.00	1.00	20.34
28	12/22		Lock Providing and fixing, approved quality mortice lock.	Each	2.00	774.00	1,548.00	830.00	1,660.00	1,660.00	-	818.00	1,636.00	1,636.00	-	88.00
29	13/5/c		Paint Painting new surface. Preparing surface and painting of doors and windows any type (including edges):- i) priming coat ii) two coat	100 Sft	0.84	1,460.05	1,226.44	1,569.00	1,317.96	1,317.96	(0.04)	91.52	1,299.00	1,299.48	0.48	73.04
				100 Sft	0.84	841.65	706.99	896.00	752.64	752.64	(0.36)	45.65	742.00	741.72	(0.28)	34.73

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION**

**WORK SHOP
CIVIL WORK**

Sr. No	Ind Bi-Annual-2023 (Jan to June)	Muzaffargarh	Description	As per estimate				M/s Abdul Ghafoor Goheer				M/s Adnan Construction Company					
				Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)
37	26/43		Anti-Termite Spraying termite proofing by using liquid FMC/Biflex/Terminex Exin/MS Hexiar or equivalent @ specified suspension concentrate (SC). Mixing Ability-HEXTAR with Ratio (1:250) = 540 Sft or equivalent approved liquid applying with shower and certificate will be provided by the contractor for 10-years complete in all respect as approved by the Engineer Incharge.	Sft	818.00	9.90	8,098.20	10.00	8,503.00	8,180.00	(323.00)	81.80	10.00	8,382.00	8,180.00	(202.00)	81.80
38	6/5		Plain Cement Concrete Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate). (i) Ratio 1 : 4 : 8	100 Cft	1.16	26,670.70	30,938.01	28,168.00	32,675.00	32,674.88	(0.12)	1,736.87	27,766.00	32,209.00	32,208.56	(0.44)	1,270.55
39	6/6		Concrete Work Providing and laying reinforced cement concrete (including prestressed concrete) using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.)-														
			In Foundation (a)(iii) Reinforced cement concrete in slab of rafts / strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e horizontal shuttering) complete in all respects:- (2) Type C (nominal mix 1:2:4)	P Cft	522.98	446.40	233,456.04	588.00	307,507.00	307,509.30	2.30	74,053.26	580.00	303,114.00	303,325.50	211.50	69,869.46
40	6/12/c		Steel Work. Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars).-	100kg	29.90	31,969.80	955,897.02	33,606.00	1,004,807.00	1,004,819.40	12.40	48,922.38	33,126.00	990,453.00	990,467.40	14.40	34,570.38
41	7/4/i		Brick work in Foundation Pacca brick work in foundation and plinth in:- Cement, sand mortar:- Ratio 1:5	100 Cft	4.80	29,898.60	143,513.28	34,121.00	163,779.00	163,780.80	1.80	20,267.52	33,633.00	161,440.00	161,438.40	(1.60)	17,925.12
42	11/9		Cement Plaster Cement plaster 1:4 upto 20' (6.00 m) height - 3/4" (20 mm) thick	100 Sft	2.03	4,644.25	9,427.83	4,950.00	10,048.00	10,048.50	0.50	620.67	4,879.00	9,905.00	9,904.37	(0.63)	476.54
43	7/10		Sand Filling Supplying and filling sand under floor, or plugging in wells.	100 Cft	4.80	2,862.00	13,737.60	3,010.00	14,447.00	14,448.00	1.00	710.40	2,967.00	14,240.00	14,241.60	1.60	504.00
			Sub Base Course														

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION**

**WORK SHOP
CIVIL WORK**

Sr. No	Ind Bi-Annual-2023 (Jan to June)	Muzaffargarh	Description	As per estimate			My Abdul Ghafoor Goheer			My Adnan Construction Company						
				Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Estimated (Rs)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Estimated (Rs)	
48		NS	Parking Shed Providing, laying and fixing in position Pre-Engineered shed as per drawings and manufacturer's specifications and as directed by Engineer Incharge This item includes Aluzinc corrugated sheet of 0.5 to 0.6 mm thick (50-60 gm/sqm) fixed with rivet and bolts over GI Purlins 200x6 (DSF) 200 to 500 (Web)X4 200X6 (ISF) as shown in drawing No ST-14 with approved Colour/ paint fitted with J-Type bolt having length 500 mm as shown in drawing This item includes all kind of leads, lifts, fitting charges etc. complete in all respect excluding Cost of substructure i.e foundation Approval of manufacturer must be sought from Engineer Incharge prior to placement of order.	Sq	480.00	2,270.00	1,089,600.00	2,208.00	1,058,400.00	1,058,400.00	2,200.00	1,058,400.00	1,058,400.00	24.00	1,058,400.00	
			Total Rs.				3,420,139.43		3,536,105.00	3,535,236.03	(868.97)	115,006.62	3,551,241.65	3,551,136.57	(104.67)	129,006.14

**PUNJAB CITIES PROGRAM (PCP)
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION**

**WORK SHOP
PLUMBING WORKS**

Sr No.	Ind Bi-Annual 2023 (Jan to June)	Muzaffargarh	Description	As per estimate				M/s Abdul Ghafoor Gobeer				M/s Adnan Construction Company				
				Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Quoted (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Quoted (Rs)	
13	23/46		b) PN-20 pipe (i) (1/2") 20 mm (ii) (3/4") 25 mm	RR	40.00	48.75	1,950.00	51.00	2,054.00	2,040.00	(14.00)	51.00	2,024.00	2,040.00	16.00	
				RR	25.00	67.15	1,678.75	71.00	1,767.00	1,775.00	8.00	70.00	1,741.00	1,750.00	9.00	
14	19-47		Valve Providing and fixing CP heavy duty brass Ball valve with CP handle of specified dia meter made of Faisal/ Sonex/ Master best quality or equivalent complete in all respect as approved and directed by the Engineer Incharge. ii) 3/4" dia	Each	2.00	1,545.60	3,091.20	1,637.00	3,273.00	3,274.00	1.00	182.80	3,226.00	3,226.00	(1.00)	
15	N.S		uPVC Pipe Providing, fixing, testing and commissioning of u-PVC (Unplasticized polyvinyl Chloride) Nikasi /waste pipe make of Index/Popular/Beta/BB) plain/ socket ended conforming to code EN-1401 of specified SDR (Standard Dimension Ratio) including the cost of specinls and Solvents complete in all respect as approved and directed by the Engineer Incharge Type (SDR 41/SN-4) (iii) 2" (60 mm) (v) 4" (110 mm)	RR	10.00	89.25	892.50	91.00	939.00	940.00	1.00	47.50	926.00	930.00	4.00	
				RR	30.00	218.00	6,540.00	229.00	6,873.00	6,870.00	(3.00)	226.00	6,775.00	6,780.00	5.00	
							36,448.95		38,487.00	38,480.00	(7.00)		37,937.00	37,942.00	5.00	
			Total Rs. (A)													
			Non-Schedule Item Providing and making Manhole 2'x2' internal size including 9" thick brick masonry (1:4), 1/2" th Plastering (1:3) /side, benching with PCC 1:2:4" th with cement finish, including manhole cover, complete in all respects.	Each	1.00	17,890.62	17,890.62	23,678.00	23,678.00		5,787.38	23,339.00	23,339.00			
			Total Rs. (B)													
			Total Amount Rs. (A + B)				54,339.57		62,164.00	62,158.00	(6.00)	7,818.43	61,276.00	61,281.00	5.00	
															5,448.38	
															5,448.38	
															6,941.43	

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PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
WORK SHOP
ELECTRICAL WORKS

Sl. No.	Est. No.	Description	Unit	Qty	As per estimate		M/s. Abdul Ghafoor (Ghafoor)		M/s. Adnan Construction Company		Difference with Estimate (Rs)	
					Unit Rate (Rs)	Amount (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Quoted Amount (Rs)		Difference with Quoted (Rs)
1	C-243-n	Schedule Item A1 Supply and erection of PVC pipe for wiring increased in work, including bends, inspection points, boxes, pull boxes, hood, cutting and repair surface etc. completed with all specified (20	Rft	200.00	86.35	17,270.00	93.00	18,564.00	18,600.00	36.00	1,330.00	910.00
2	C-243-n	Supply and erection of PVC pipe for wiring increased in work, including bends, inspection points, boxes, pull boxes, hood, cutting and repair surface etc. completed with all specified (25	Rft	350.00	101.60	35,560.00	109.00	38,147.00	38,150.00	3.00	2,590.00	1,890.00
3	C-243(n)	Supply and erection of single core PVC insulated copper conductor cables, in preland PVC pipe M.S. conduit G1 pipe wooden strip barnen wooden casing an capping G1	Rft	450.00	27.85	12,512.50	30.00	13,348.00	13,500.00	152.00	967.50	517.50
4	C-243(n)	Supply and erection of single core PVC insulated copper conductor cables, in preland PVC pipe M.S. conduit G1 pipe wooden strip barnen wooden casing an capping G1	Rft	1.00	23.70	23.70	47.00	47.00	47.00	-	23.30	22.30
5	C-243(n)	Supply and erection of single core PVC insulated copper conductor cables, in preland PVC pipe M.S. conduit G1 pipe wooden strip barnen wooden casing an capping G1	Rft	260.00	44.05	11,453.00	62.00	16,093.00	16,120.00	27.00	4,667.00	4,407.00
6	C-243(n)	Supply and erection of switches 10/15 Amp (Recessed Type)	Each	2.00	96.95	193.90	103.00	602.00	206.00	(396.00)	12.10	10.10
7	C-243(n)	Supply and erection of 3 pin switch and Plug (Recessed Type)	Each	6.00	167.75	1,006.50	178.00	1,065.00	1,068.00	3.00	61.50	43.50
8	C-244-1	Supply and erection of tube light, including tool, duct, starter with frame, flexible wire, including connection from ceiling rose, etc. complete	Each	2.00	295.90	591.80	318.00	635.00	636.00	1.00	41.20	34.20
9	C-244-1-n	Single rod (40 watts) with one choke and one starter	Each	3.00	1,444.20	4,332.60	1,532.00	4,595.00	4,596.00	1.00	263.40	197.40
10	N S	Supply, installation, testing and commissioning of following size 50" ceiling fan, complete with capacitor, hanging rod, canopy, blades, downers nuts and bolts complete in all respect	Each	1.00	7,000.00	7,000.00	10,238.00	10,238.00	10,238.00	-	3,238.00	3,091.00
11	N S	Supply, installation and commissioning FLOOD LIGHT BVP151 LED50W 220/240V 50W with all accessories complete in all respects	Each	3.00	10,900.00	32,700.00	11,235.00	33,705.00	33,705.00	-	1,005.00	525.00
		Sub Total (A)				122,664.00		136,643.00	136,866.00	223.00	14,202.00	11,668.00
		Sub Total (B)				39,700.00		43,943.00	43,943.00	-	4,243.00	3,616.00
		Sub Total (A+B)				162,364.00		180,586.00	180,809.00	223.00	18,445.00	15,284.00

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
PARKING SHED (SIZE 120' x 32')
CIVIL WORK**

Sr. No	Ind Bi-Annual 2023 (Jan to June)	Muzaffargarh	Schedule Item	Description	As per estimate				M/s. Adnan Construction Company				M/s. Abdul Ghafoor Gohrer			
					Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Calculated & Quoted (Rs)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Calculated & Quoted (Rs)
1	3/21/6/11		Excavation Excavation in foundation of building, bridges and other structures, including dgebellling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) a) By Manual b) In ordinary soil	1000Cft	3.38	11,658.25	39,404.89	11,631.00	39,312.78	39,312.78	0.78	11,465.00	38,751.70	38,751.70	6.70	(653.19)
2	26/43		Anti-Termite Spraying termite proofing by using liquid FMC/Biflex/Terminex Exin/Ms Hextar or equivalent @ specified suspension concentrate (SC). Mixing Ability-HEXTAR with Ratio (1:250) = 540 SR or equivalent approved liquid applying with shower and certificate will be provided by the contractor for 10-years complete in all respect as approved by the Engineer Incharge.	SR	4,685.00	9.90	46,381.50	10.00	48,701.00	46,850.00	(1,851.00)	10.00	48,005.00	46,850.00	(1,155.00)	468.50
3	6/5		Main Cement Concrete Cement concrete plan including placing, compacting, finishing and curing complete (including screening and washing of stone material) (1) Ratio 1:4:8	100 Cft	2.11	26,670.70	56,275.18	28,169.00	59,437.00	59,436.59	(0.41)	27,767.00	58,588.37	58,588.37	0.37	2,313.19
4	6/6		Concrete Work Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its													
			In Foundation (a)(iii) Reinforced cement concrete in slab of rafts / strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e. horizontal shuttering) complete in all respects:- (2) Type C (nominal mix 1:2:4)	P.Cft	1,378.13	446.40	615,195.00	588.00	809,889.00	810,337.50	448.50	579.00	798,122.00	797,934.38	(187.63)	182,739.38
5	6/12/c		Steel Work Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust Deformed bars (Grade-60)	100kg	78.79	31,969.80	2,518,900.54	33,606.00	2,647,784.00	2,647,816.74	32.74	33,126.00	2,609,959.00	2,609,997.54	38.54	91,097.00
6	7/30		Sand Filling Supplying and filling sand under floor, or plugging in wells	100 Cft	38.40	2,862.00	109,900.80	3,010.00	115,573.00	115,584.00	11.00	2,967.00	113,922.00	113,932.80	10.80	4,032.00

**PUNJAB CITIES PROGRAM (PCP)
FINANCIAL EVALUATION
SUPERVISION IN 16 CITIES OF PUNJAB
PARKING SHED (SIZE 120' x 32')
CIVIL WORK**

Sl. No	Estimate No	Description	As per estimate				M/s. Ashni Chafloor Gohar				M/s. Ashan Construction Company						
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Calculated & Quoted (Rs.)	Difference with Estimate (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Calculated & Quoted (Rs.)	Difference with Estimate (Rs.)	
7	1833	Sub Base Course (a) Providing and laying sub-base course of stone product of approved quality and grade including picking, raking, spreading and compaction of sub base material to required depth, camber and grade to achieve 95% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer in charge (Crushed stone aggregate from Salby Sewer system to site actual compacted)	100Ch	12.67	15,794.85	200,120.75	16,946.00	214,704.00	214,705.82	1.82	14,585.07	16,704.00	211,637.00	211,639.68	2.68	11,518.93	
8	1843	Water Bound Macadam Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including picking, raking, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer in charge (Crushed stone aggregate from Salby Sewer system to site actual compacted depth shall be 100Ch)	100Ch	12.67	18,382.51	232,906.40	22,317.00	282,791.00	282,756.39	(34.61)	49,849.99	21,998.00	278,712.00	278,714.66	2.66	45,808.26	
9	1041	Tuff Pavement Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion etc. providing with sand in joints in finishing to require slope complete in all respect (50% Grey / 50% Coloured)	Per Sq Ft	3,840.00	19,715	757,056.00	208.00	796,925.00	798,720.00	1,795.00	41,664.00	205.00	785,540.00	787,200.00	1,660.00	30,144.00	
10	111	Carriage of 100 Ch (2.83 cu.m) of all materials like stone aggregate, sand, kankar lime (unashed), surbit, etc or 150 Ch (4.25 cu.m) of tender, by truck or by any other means owned by the contractor (crushed stone aggregate and bagin used in concrete items) (Item 111 Km)	Ch	1,412.71	63.33	89,467.22	99.00	139,434.00	139,858.76	424.76	50,391.54	97.00	137,443.00	137,033.33	(409.67)	47,566.11	
11	N.S	Parking Shed Providing, laying and fixing in position Pre-engineered shed as per drawings and manufacturer's specifications and as directed by Engineer in charge. This item includes Aluzinc corrugated sheet of 0.5 to 0.6 mm thick (50-60 g/m ²) fixed with rivet and bolts over GI Purlins 200x60 (OSF) 200 to 500 (Weld/NX 200X6 (ISF) as shown in drawing No. ST-14 with approved Colour/ paint fixed with J-Type bolt having length 500 mm as shown in drawing. This item includes all kind of leads, lifts, fitting charges etc complete in all respect excluding Cost of substructure i.e foundation. Approval of manufacturer must be obtained. Approved Manufacturer's name to be mentioned.	Sq Ft	3,840.00	2,270.00	8,716,800.00	2,205.00	8,467,200.00	8,467,200.00	-	(249,600.00)	2,225.00	854,960.00	8,544,000.00	7,689,040.00	(995.55)	(172,800.00)
Total Rs.						13,387,408.28		13,621,511.00	13,622,578.58	1,067.58	240,170.30		13,625,638.00	13,624,642.45		242,234.17	

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**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
PARKING SHED (SIZE 120' x 32')
ELECTRICAL WORKS**

Sr. No	Ind Bi-Annual-2023 (Jan to June) Muzaffargarh	Description	As per estimate			M/s Abdal Ghaffoor Goheer				M/s Adnan Construction Company				
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)
1	C-24/3-iii	Scheduled Items(A) Supply and erection of PVC pipe for wiring recessed in walls, including bends, inspection joints, boxes, pull boxes, hook, cutting and repair surface etc. completed with all specified. (25 mm i/d)	Rfl.	200.00	101.60	20,320.00	18,564.00	18,600.00	36.00	91.00	18,299.00	18,200.00	(99.00)	(2,120.00)
2	C-24/10a.i	Supply and erection of single core PVC insulated copper conductor cables, in pre-laid PVC pipe/M.S conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I wire/trenches (rate for cables only) (3.029)	Rfl.	50.00	27.85	1,392.50	1,483.00	1,500.00	17.00	29.00	1,462.00	1,450.00	(12.00)	57.50
3	C-24/10a.iii	Supply and erection of single core PVC insulated copper conductor cables, in pre-laid PVC pipe/M.S conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I wire/trenches (rate for cables only) (7.036)	Rfl.	390.00	44.05	17,179.50	24,140.00	24,180.00	40.00	61.00	23,795.00	23,790.00	(5.00)	6,610.50
4	C-24/14-i	Supply and erection of M.S. sheet box of 16 SWG, 10 cm (4") deep, with 4.75 mm thick (3/16") bakelite sheet top, for recessed wiring, including making holes for regulators, switches, plugs, etc (4"x4")	Each	1.00	295.90	295.90	318.00	318.00	-	313.00	313.00	-	17.10	
5	C-24/32-ii	Supply and erection of switches 10/15 Amp. (Recessed Type)	Each	1.00	96.95	96.95	103.00	103.00	-	102.00	102.00	-	5.05	
		Sub Total (A)				39,284.85	44,608.00	44,701.00	93.00		43,971.00	43,855.00	(116.00)	4,570.15
6	N.S	Supply, installation and commissioning FLOOD LIGHT BVP151 LED50NW 220240V 50W-with all accessories complete in all respects	Each	2.00	10,900.00	21,800.00	22,470.00	22,470.00	-	11,075.00	22,149.00	22,150.00	1.00	350.00
		Sub Total (B)				21,800.00	22,470.00	22,470.00	-		22,149.00	22,150.00	1.00	350.00
		Sub Total (A+B)				61,084.85	67,078.00	67,171.00	93.00		66,120.00	66,005.00	(115.00)	4,920.15

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**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
PARKING SHED (SIZE: 36' x 16')
CIVIL WORK**

Sr. No. (Jan to June)	Item Description	Unit	Qty	As per estimate			M/s Abdul Chafour Gabeer			M/s Adnan Construction Company									
				Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)				
1	Excavation in foundation of building, bridges and other structure, including deepening, dressing, refilling around structure with excavated earth, watering and ramming bed up to one chain (30 m) and 1/4" above (1.5 m)																		
	Schedule Item																		
2	26-43 Spraying cement powder by using liquid P&C/Buffex/Terronex Extra/Hexar or equivalent (or specified suspension concentrate (SC), Minox Adhobond/XTAK with Ratio (1:2:80) = 540 SH or equivalent approved liquid applying with shower and certificate will be provided by the contractor for 10-years complete in all respect as approved by the Engineer incharge	Sq	723.00	9.90	7,157.70	10.00	7,516.00	7,230.00	(286.00)	72.30	10.00	7,408.00	7,230.00	(178.00)	72.30				
3	6-5 Plain Cement Concrete Cement concrete plain including placing, compacting, finishing and curing complete including screening and washing of stone aggregate	100 Cft	0.37	26,670.70	9,868.16	28,169.00	10,423.00	10,422.53	(0.47)	554.37	27,767.00	10,274.00	10,273.79	(0.21)	405.63				
4	6-6 Concrete Work Providing and laying reinforced cement concrete including prestressed concrete, using coarse sand and screened gravel and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface complete (but excluding the cost of steel reinforcement, its transportation and storage in site, etc.)																		
	In Foundation (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) (17) (18) (19) (20) (21) (22) (23) (24) (25) (26) (27) (28) (29) (30) (31) (32) (33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (51) (52) (53) (54) (55) (56) (57) (58) (59) (60) (61) (62) (63) (64) (65) (66) (67) (68) (69) (70) (71) (72) (73) (74) (75) (76) (77) (78) (79) (80) (81) (82) (83) (84) (85) (86) (87) (88) (89) (90) (91) (92) (93) (94) (95) (96) (97) (98) (99) (100)																		
	(2) Type B (Foundational size 1' 2' 4')	P Cft	206.06	446.40	91,986.30	588.60	121,066.00	121,164.75	98.75	29,178.45	579.00	119,336.00	119,310.19	(25.81)	27,323.89				



PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
PARKING SHED (SIZE: 36' x 16')
CIVIL WORK

Sr. No	Ind Bi-Annual-2023 (Jan to June)	Muzaffargarh	Description	As per estimate				M/s Abdul Ghafoor Goleer				M/s Adnan Construction Company				
				Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)
5	6/12/c		Steel Work. Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars). Deformed bars (Grade-SD)	100kg	11.78	31,969.80	376,604.24	33,666.66	395,874.00	395,878.68	4.68	19,274.44	390,218.00	390,228.28	6.28	13,470.04
6	7/30		Sand Filling Supplying and filling sand under floor; or plugging in wells	100 Cft	5.76	2,862.00	16,485.12	3,910.00	17,316.00	17,337.00	21.00	852.48	17,088.00	17,089.92	1.92	604.96
7	18/3/a/ (ii) + 1/1		Sub Base Course Providing and laying sub-base course of stone product of approved quality and grade including, placing, mixing, spreading and compaction of sub base material to required depth, camber and grade to achieve 98% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge (Crushed stone aggregate from Sakhi Sarwar quarry to site, actual compacted depth shall be considered for payment).	100 Cft	1.90	15,794.85	30,010.22	16,946.00	32,197.00	32,197.40	0.40	2,187.18	31,737.00	31,737.60	0.60	1,727.38
8	18/4/a + 1/1		Water Bound Macadam Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including, placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge (Crushed stone aggregate from Sakhi Sarwar quarry to site, actual compacted depth shall be considered for payment).	100 Cft	1.90	18,382.51	34,926.77	22,317.00	42,452.00	42,452.30	0.30	7,475.53	41,796.00	41,796.20	0.20	6,860.43
9	10/4/1		Tuff Paver Providing and laying Tuff pavers, having 7000 PSI crushing strength of approved manufacturer, over 2" to 3" sand cushion etc grouting with sand in joints etc finishing to require slope complete in all respect (50% Grey / 50% Coloured) 6) 80-mm thick	Per Sq ft	576.00	197.15	113,538.40	228.00	119,539.00	119,828.00	289.00	6,289.00	117,831.00	118,580.00	749.00	4,520.00
10	1/1		Carriage of 100 Cft (2.83 cu m) of all materials like stone aggregate, spawl, kankar lime (unslaked), turkhi, etc. or 150 Cft (4.25 cu m) of lumber, by truck or by any other means owned by the contractor (crushed stone aggregate and bags used in concrete items) (Load 111 Km)	Cft	216.40	63.33	13,704.61	99.00	21,359.00	21,423.50	64.50	7,218.98	21,054.00	21,050.70	3.30	2,286.18

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
PARKING SHED (SIZE 36' x 16') (2 Nos.)
ELECTRICAL WORKS**

Sr. No	Ind Bi-Annual-2023 (Jan to June) Muzaffargarh	Description	As per estimate			M/s. Abdul Ghafoor Goheer			M/s. Adnan Construction Company						
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)
1	C-24/3-iii	Scheduled Items (A) Supply and erection of PVC pipe for wiring recessed in walls, including bends, inspection joints, boxes, pull boxes, hook, cutting and repair surface etc. completed with all specified. (25 mm i/d)	Rft	225.00	101.60	22,860.00	109.00	24,523.00	24,525.00	2.00	1,665.00	24,172.00	24,075.00	(97.00)	1,215.00
2	C-24/10a.i	Supply and erection of single core PVC insulated copper conductor cables, in pre-laid PVC pipe/M.S conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (3,029)	Rft	25.00	27.85	696.25	30.00	742.00	750.00	8.00	53.75	731.00	725.00	(6.00)	28.75
3	C-24/10a.iii	Supply and erection of single core PVC insulated copper conductor cables, in pre-laid PVC pipe/M.S conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (7,029)	Rft	350.00	44.05	15,417.50	62.00	21,664.00	21,700.00	36.00	6,282.50	21,335.00	21,350.00	15.00	5,932.50
4	C-24/14-ii	Supply and erection of M.S. sheet box of 16 SWG, 10 cm (4") deep, with 4.75 mm thick (3/16") bakelite sheet top, for recessed wiring, including making holes for regulators, switches, plugs, etc. (4"x4")	Each	1.00	295.90	295.90	318.00	318.00	-	-	22.10	313.00	313.00	-	17.10
5	C-24/32-ii	Supply and erection of switches 10/15 Amp. (Recessed Type)	Each	1.00	96.95	96.95	103.00	103.00	103.00	-	6.05	102.00	102.00	-	5.05
		Sub Total (A)				39,366.60		47,349.00	47,396.00	47.00	8,029.40	46,673.00	46,565.00	(108.00)	7,198.40
6	N.S	Supply, installation and commissioning FLOOD LIGHT BVP151 LEDSONW 220,240V 50W with all accessories complete in all respects	Each	4.00	10,900.00	43,600.00	11,235.00	44,940.00	44,940.00	-	1,340.00	44,298.00	44,300.00	2.00	700.00
		Sub Total (B)				43,600.00		44,940.00	44,940.00	-	1,340.00	44,298.00	44,300.00	2.00	700.00
		Cost of 01 Unit (A+B)				82,966.60		92,289.00	92,336.00	47.00	9,369.40	90,971.00	90,865.00	(106.00)	7,898.40
		Cost of 02 Unit				165,933.20		184,579.00	184,672.00	93.00	18,738.80	181,942.00	181,730.00	(212.00)	15,796.80

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**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
WASHING PIT
CIVIL WORK**

Sr. No	Ind Bi-Annual 2023 (Jan to June)	Muza/Fargah	Date	Description	As per estimate				M/s Abdul Ghafoor Gohrer				M/s Adnan Construction Company			
					Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Estimated (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Estimated (Rs.)
8	10/22/a			1 1/2" (40 mm) thick mosaic flooring, consisting of 1/2" (13 mm) mosaic topping of one part of cement and marble powder in the ratio of 3:1 and two parts of marble chips, laid over 1" (25 mm) thick floor of 1-2-4 cement concrete, including rubbing and polishing complete with finishing:- (a) using grey cement	100 Sft	1.05	21,446.05	22,518.15	22,982.00	24,131.00	24,131.10	1,612.75	22,653.00	23,786.00	23,783.65	1,207.00
9	10/37			Mosaic dado or skirting Mosaic dado or skirting with one part of cement and marble powder in the ratio of 3:1 and two parts of marble chips, laid over 1/2" (13 mm) thick cement plaster 1:3, including rubbing and polishing, complete with finishing (a) using grey cement in 1/2" (13 mm) thick	100 Sft	2.83	23,264.50	65,838.54	24,961.00	70,641.00	70,639.63	4,801.09	24,605.00	69,631.00	69,632.15	1,793.61
10	18/23			M.S Grating Providing and fixing M.S Grating comprising of Angle Iron frame size 1.50" x 1.50" x 3/16" and 1/2" square bars duly welded @ 4" c/c, including painting charges etc complete in all respect	Sft	60.00	1,723.25	103,395.00	1,818.00	109,097.00	109,080.00	5,685.00	1,792.00	107,439.00	107,420.00	4,125.00
11	1/1			Carriage of 100 Cft. (2.83 cu.m) of all materials like stone aggregate, spawl, kankar lime (unslaked), surkhi, etc. or 150 Cft. (4.25 cu.m) of timber, by truck or by any other means owned by the contractor. (crushed stone aggregate and bajri used in concrete items) (Lead 111 Km)	Cft	1,138.22	63.33	72,083.48	69.00	72,412.00	112,683.79	40,271.79	67.00	110,717.00	110,407.18	1,329.82
				Total Amount Rs.				1,853,655.78		2,040,215.00	2,080,949.18	40,734.18	227,293.40	2,050,429.00	2,050,160.18	268.82

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DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION

EXTERNAL WORK
CIVIL WORK

Sr. No	Ind Bi-Annual 2023 (Jan to June)	Muzaffargarh	Description	As per estimate				M/s Abdul Ghafoor Gohrer				M/s Adnan Construction Company			
				Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference Calculated & Quoted (Rs)
9	11/18/a		Pointing Cement pointing struck joints, on walls, upto 20' (6.00 m) height - a) ratio 1:2	100 Sft	3.65	3,774.25	13,776.01	14,723.00	14,724.10	1.10	948.09	14,512.00	14,512.00	1.40	-76.76
10	11/31		Extra cost of labour and material for red oxide pigment in cement pointing to match with the colour of bricks	100 Sft	3.65	822.00	3,000.30	3,214.00	3,212.00	(2.00)	211.70	3,148.00	3,148.00	3.20	(67.30)
11	11/23		Distemping Distemping - ii) three coats	100 Sft	3.20	1,446.35	4,628.32	4,913.00	4,912.00	(1.00)	283.68	4,843.00	4,843.00	(1.40)	213.28
12	1/1		Carriage of 100 Cft (2.83 cum) of all materials like stone aggregate, spawl, kankar lime (unslaked), surkhi, etc. or 150 Cft (4.25 cum) of timber, by truck or by any other means owned by the contractor. (crushed stone aggregate and bajri used in concrete items)(Lead 111 Km)	Cft	85.89	63.33	5,439.12	8,477.00	8,502.65	25.65	3,063.53	8,200.88	8,200.88	(26.12)	2,831.76
			Total Rs. "A"				306,223.99	219,480.00	219,174.55	(314.45)	(87,849.44)	216,354.00	216,354.00	(253.64)	(86,345.62)
13	3/5/h + 3/17		Tuff Paver Borrow Earth Earthwork in ordinary soil for embankment including ploughing and mixing with blade grade or disc harrow or other suitable equipment and compaction by mechanical means at optimum moisture content and dressing to designed section, complete in all respects. - 90% to 95% maximum modified dry density as determined according to AASHTO T-180 method-D including Transportation of earth	1000CFT	104.06	17,627.60	1,834,328.06	1,804,254.00	1,804,286.34	42.34	(30,031.72)	1,832,288.48	1,832,288.48	(46.52)	(2,059.58)
14	18/A/a/ (ii) + 1/1		Sub Base Course Providing and laying sub-base course of stone product of approved quality and grade including placing, mixing, spreading and compaction of sub base material to required depth, camber and grade to achieve 98% maximum dry density determined according to AASHTO T-180 method-D, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Crushed stone aggregate from Sakhi Sarwar quarry to site, actual compacted depth shall be considered for payment)	1000CFT	77.22	15,794.85	1,219,678.32	1,308,558.00	1,308,570.12	12.12	88,891.80	1,289,884.00	1,289,884.00	18.88	(29,794.32)

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**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
EXTERNAL WORK
CIVIL WORK**

Sl. No.	Item Description	As per estimate				M/s Abdul Ghafoor Gohber				M/s Adnan Construction Company					
		Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Quoted (Rs)	Difference with Estimate (Rs)
15	Water Bound Mixbedam Providing and laying base course of crushed stone (Water Bound Mixbedam) of approved quality and grade including: planning, mixing, spreading and compaction of base course material to required depth, water and grade to achieve 100% maximum finished. AASHTU dry density, including carriage of all material to site of work, sample in all respect as per specifications and as directed by the engineer in-charge. (Crushed stone aggregate from Sialkot, Lahore, Quetta to site, actual quantity shown shall be considered for payment)	100Cm ³	77.22	18382.51	1419497.42	22317.00	4856261.00	4867200.00	10939.00	253890.00	21908.00	1698669.00	1698685.56	16.56	279188.14
16	Gravel Pavement Providing and laying 700 PSC wearing surface of approved manufacture, over 75 mm sand cushion 150 providing with sand in layers of finishing to require stone carriage in all respect as per specifications	100Cm ²	23400.00	19715	4613310.00	208.00	4856261.00	4867200.00	10939.00	253890.00	205.00	4786885.00	4797000.00	10115.00	183690.00
17	Curb Stone Providing and laying present Edge Kerb Stone 750 x 150 mm, of 100 PSC, Compactive Strength, minimum of 20% 2.4 zone lean concrete 1:4:8 for 150 mm height	Rm	100.00	\$21.65	\$2165.00	\$31.00	\$3100.00	\$5100.00	38.00	2935.00	\$43.00	\$4275.00	\$4300.00	25.00	2135.00
18	Grading surface of base at 1000 mm from curb including planning, setting and watering Turf put down within a distance of 5 m from curb for 150 mm height	100 Sqm	6.00	1848.00	11088.00	1959.00	11753.00	11754.00	1.00	666.00	1931.00	11585.00	11586.00	1.00	498.00
					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.28	443530.50
					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.28	443530.50
					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.28	443530.50
					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.28	443530.50
					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.28	443530.50
					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.28	443530.50
					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.28	443530.50
					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.28	443530.50
					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.28	443530.50
					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.28	443530.50
					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.28	443530.50
					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.28	443530.50
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					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.28	443530.50
					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.28	443530.50
					9456396.73		9786665.00	9899413.75	10748.75	533122.97		9889964.00	9899821.28	9857.2	

**PUNJAB CITIES PROGRAM (PCT)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION**

EJECTOR PUMP

Sr. No	Ind Bi-Annual-2023 (Jan to June) Muzaffargarh	Description	At per estimate				Mis Abdul Ghafoor Gbreeer				Mis Adnan Construction Company			
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Quoted (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Quoted (Rs)
1	23/45/ii	Ejector Pump P/F Ejector Pump of specified Suction and Delivery heads, coupled with Single Phase Seimen Electric Motor of required rating for water supply i/c the cost of connection charges, necessary wire, PVC pipes etc complete in all respect as approved and directed by the Engineer incharge.	Each	1.00	19,360.20	19,360.20	41,370.00	41,370.00	-	40,779.00	40,779.00	-	21,418.80	
		ii) G-IV (2-1/2" x2") with 2.5 HP Electric Motor, 38-Mtr Suction and 38 M delivery head												
2	23/1	Boring Boring for tubewell in all types of soil except shingle and rock, from ground level to 100 ft (30 m) depth, including sinking and withdrawing of casing pipe, complete.	Rft	100.00	646.70	64,670.00	69,736.00	69,700.00	(36.00)	68,740.00	68,700.00	(40.00)	4,020.00	
		c) 5" (125 mm) i/d												
3	23/2	Boring for tubewell in all types of soil except shingle, gravel & rock, from a depth of 100 ft to 200 ft. (30 to 60 m) below ground level, including sinking and withdrawing of casing pipe, complete.	Rft	100.00	1,083.25	108,325.00	116,792.00	116,800.00	8.00	115,123.00	115,100.00	(23.00)	6,778.00	
		a) 5" (125 mm) i/d												
4	23/16	Providing and installing P.V.C. blind pipe, B.S.S. Class 'B', in tubewell bore hole, including sockets and solvents and jointing with strainer, etc. complete.	Rft	50.00	451.30	22,565.00	23,772.00	23,750.00	(22.00)	23,432.00	23,450.00	18.00	885.00	
		b) 4" i/d (100 mm)												
5	23/17	Providing and installing P.V.C. blind pipe, B.S.S. Class 'D', in tubewell bore hole, including sockets and solvents and jointing with strainer, etc. complete.	Rft	200.00	152.95	30,590.00	32,277.00	32,200.00	(77.00)	31,816.00	31,800.00	(16.00)	1,210.00	
		b) 1 1/2" i/d (40 mm)												
		c) 2" i/d (50 mm)												
6	23/11	Providing and installing P.V.C. strainer B.S.S. Class 'B', in tubewell bore hole, including sockets and solvents, etc. complete.	Rft	30.00	187.95	5,638.50	5,947.00	5,940.00	(7.00)	5,862.00	5,850.00	(12.00)	211.50	
		a) 3" i/d (75 mm)												
7	23/14	Providing and installing P.V.C. Ball/End plug, in tubewell bore hole.	Rft	1.00	92.45	92.45	97.00	97.00	-	96.00	96.00	-	3.55	
		a) B.S.S. Class 'B'												
		i) 3" i/d (75 mm)												
Total Amount Rs.					266,725.15	306,304.00	306,167.00	(137.00)	30,441.85	301,928.00	301,875.00	(53.00)	35,149.85	

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**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
EXTERNAL WATER SUPPLY**

Sr. No.	1st Bid Annual-2023 (Jan to June)	Description	As per estimate			M/s Abdul Ghafoor Goheer				M/s Adnan Construction Company				Difference with Estimate (Rs)			
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs)		Calculated Amount (Rs)	Difference with Quoted (Rs)	
1	3-44	Excavation of trenches in all kinds of soil, except cutting rock, for water supply pipelines upto 5 ft (1.5 m) depth from ground level, including trenching, dressing sides, leveling the beds of trenches to correct grade and cutting pits for joints, etc. complete in all respects	1000Cft	4.73	8,321.30	39,318.14	8,824.00	41,736.00	41,693.40	(42.60)	-	2,375.26	8,698.00	41,140.00	41,098.05	(41.95)	1,779.91
2	23-43	HDPE Pipe Pressing, laying, cutting, jointing, testing and assembling High Density polyethylene Pipe (HDPE-100) working pressure pipe, Beta-Duct/Popular/ III or equivalent including the cost of specials, in trenches, as approved & directed by the engineer incharge, complete in all respects	Rft	225.00	27.45	6,176.25	29.00	6,497.00	6,525.00	28.00	348.75	28.00	6,404.00	6,300.00	(104.00)	123.75	
		61 PN-10 (SDR-17)	Rft	225.00	27.45	6,176.25	29.00	6,497.00	6,525.00	28.00	348.75	28.00	6,404.00	6,300.00	(104.00)	123.75	
		11/25 mm	Rft	250.00	53.10	13,275.00	56.00	13,952.00	14,000.00	48.00	725.00	55.00	13,753.00	13,750.00	(3.00)	475.00	
		31/40 mm	Rft	200.00	78.65	15,730.00	83.00	16,538.00	16,600.00	62.00	870.00	82.00	16,301.00	16,400.00	99.00	670.00	
		41/50 mm	Rft	200.00	78.65	15,730.00	83.00	16,538.00	16,600.00	62.00	870.00	82.00	16,301.00	16,400.00	99.00	670.00	
3	23-46	Valve Providing and fixing CP heavy duty brass Ball valve with CP handle of specified dia meter made of Brass/ Sorex/ Master best quality or equivalent complete in all respect as approved and directed by the Engineer incharge	Each	2.00	2,289.60	4,579.20	2,418.00	4,836.00	4,836.00	-	256.80	2,383.00	4,767.00	4,766.00	(1.00)	186.80	
		1 1/2" dia	Each	2.00	2,289.60	4,579.20	2,418.00	4,836.00	4,836.00	-	256.80	2,383.00	4,767.00	4,766.00	(1.00)	186.80	
		1 1/2" dia	Each	2.00	2,289.60	4,579.20	2,418.00	4,836.00	4,836.00	-	256.80	2,383.00	4,767.00	4,766.00	(1.00)	186.80	
		Under Ground Water Tank															
		Excavation															
4	3/21 & ii	Excavation in foundation of building, bridges and other structures, including daggelling, dressing, refilling around structure with excavated earth, watering and ranning lead upto one chain (30 m) and lift upto 5 ft (1.5 m)	1000Cft	0.89	11,658.25	10,375.84	11,631.00	10,352.00	10,351.59	(0.41)	(24.25)	11,465.00	10,204.00	10,203.85	(0.15)	(171.99)	
		as per Manual	1000Cft	0.89	11,658.25	10,375.84	11,631.00	10,352.00	10,351.59	(0.41)	(24.25)	11,465.00	10,204.00	10,203.85	(0.15)	(171.99)	
		as per ordinary soil	1000Cft	0.89	11,658.25	10,375.84	11,631.00	10,352.00	10,351.59	(0.41)	(24.25)	11,465.00	10,204.00	10,203.85	(0.15)	(171.99)	
5	6/5	Plain Cement Concrete Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):	100 Cft	0.42	26,670.70	11,201.69	28,168.00	11,831.00	11,830.56	(0.44)	628.87	27,766.00	11,662.00	11,661.72	(0.28)	460.03	
		(i) Ratio 1 : 4 : 8	100 Cft	0.42	26,670.70	11,201.69	28,168.00	11,831.00	11,830.56	(0.44)	628.87	27,766.00	11,662.00	11,661.72	(0.28)	460.03	



**PUNJAB CITIES PROGRAM (PCP)
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
EXTERNAL WATER SUPPLY**

Sr. No	Ind Bi-Annual-2023 (Jan to June) Muzaffargarh	Description	As per estimate			M/s Abdul Ghafoor Goheer			M/s Adnan Construction Company					
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Estimate (Rs)	Difference with Calculated & Quoted (Rs)
6	6/6	Concrete Work Providing and laying reinforced cement concrete and screened graded concrete, using coarse sand required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete fabrication and placing in position, etc.):- In Foundation (a)(iii) Reinforced cement concrete in slab of rafters / strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e horizontal shuttering) complete in all respects:- (3) Type C (nominal mix 1: 2: 4)	P.Cft	85.28	446.40	38,067.41	587.00	50,073.00	50,057.27	(15.73)	11,989.86	49,375.06	17.06	11,207.65
7	6/12/c	(a) (i) Reinforced cement concrete in roof slab, beams, columns lintels, girders and other structural members laid in situ or precast laid in position, or prestressed members cast in situ, complete in all respects:- Type C (nominal mix 1: 2: 4)	P.Cft	278.09	555.75	154,549.46	683.00	189,826.00	189,936.62	110.62	35,387.16	146,819.00	146,832.41	13.41
8	21/16	Steel Work. Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):- Deformed bars (Grade-60)	100kg	10.90	31,969.80	348,504.20	33,606.00	366,301.00	366,340.49	39.49	17,836.29	361,068.00	361,107.99	39.99
9	21/13	RCC Manhole Cover Providing and fixing 6" thick R.C.C. manhole cover with tee shaped C.I. frame of 22" I/d (frame weighing 37.324 Kg. or one maund as per Standard Drawing STD/PD No. 6, of 1977, complete in all respect.	Each	1.00	16,029.45	16,029.45	16,849.00	16,849.00	16,849.00	-	819.55	16,609.00	16,609.00	-
10	1/1	Angle Iron Step Providing and fixing 1 1/2"x1 1/2"x3/16" (31x31x5 mm) angle iron step. in manhole chambers, including carriage and setting the same in work to correct lines and levels. Carriage of 100 Cft. (2.83 cu.m) of all materials like stone aggregate, spawl, kankar lime (unslaked), surkhi, etc. or 150 Cft. (4.25 cu.m) of timber, by truck or by any other means owned by the contractor. (crushed stone aggregate and bajri used in concrete items) (Lead 111 Km)	Each	6.00	611.10	3,666.60	646.00	3,875.00	3,876.00	1.00	209.40	3,820.00	3,822.00	2.00
			Cft	359.57	63.33	22,771.40	116.00	41,625.00	41,709.81	84.81	18,938.41	34,081.00	34,081.00	14,876.01
														12,603.79
														579.55
														155.40
														11,207.65

PUNJAB CITIES PROGRAM (PCP)
 DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
 SUPERVISION IN 16 CITIES OF PUNJAB
 FINANCIAL EVALUATION
 EXTERNAL WATER SUPPLY

Sr. No	Ind Bi-Annual-2023 (Jan to June)	Description	As per estimate			M/s Abdul Ghafoor Goheer				M/s Adnan Construction Company													
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Calculated & Quoted (Rs.)	Difference with Estimate (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Calculated & Quoted (Rs.)	Difference with Estimate (Rs.)							
11	N.S	Providing, installing, Fixing and commissioning of reciprocating pump with a capacity of 30 USGPM against a total head of 90 ft Cast Iron, Cylinder & Piston Rod in S.S., Crank Shaft in super finish S.G Iron, Guard Nut in Brass and abrasion proof sinterly working Valves fitted on easily Feat accessible S.S., ABS or Cast Iron Valve Plate with Brass Seats, All Gaskets are in Rubber and Rocker Ball in Galvanized Mild Steel with Insulation houses complete system installed upto satisfaction of engineer in charge, complete in all respects	Each	1.00	38,350.00	38,350.00	21,000.00	21,000.00	21,000.00	-	315.75	(17,350.00)	46,575.00	46,575.00	46,575.00	-	8,225.00						
Total Rs.						728,013.84			801,008.00		801,323.75		315.75		73,309.91		769,097.00		769,015.11		(81.89)		41,001.27

PUNJAB CITIES PROGRAM (P.C.P.)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
SEPTIC TANK
CIVIL WORK

Sl. No.	Item Description	Unit	Qty	As per estimate		M/s. Abdul Qudus Engineer				M/s. Adnan Construction Company			
				Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Quoted (Rs.)	Difference with Estimate (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)
1	Excavation Earth work excavation in open cutting for drains and manholes as shown in drawing including shoring of wooden vertical planks, struts and bracing, dressing to correct section and dimension according to templates and levels and removing surface water in all types of soil except shingle, gravel and rock. As per 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23, 2023-24, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29, 2029-30, 2030-31, 2031-32, 2032-33, 2033-34, 2034-35, 2035-36, 2036-37, 2037-38, 2038-39, 2039-40, 2040-41, 2041-42, 2042-43, 2043-44, 2044-45, 2045-46, 2046-47, 2047-48, 2048-49, 2049-50, 2050-51, 2051-52, 2052-53, 2053-54, 2054-55, 2055-56, 2056-57, 2057-58, 2058-59, 2059-60, 2060-61, 2061-62, 2062-63, 2063-64, 2064-65, 2065-66, 2066-67, 2067-68, 2068-69, 2069-70, 2070-71, 2071-72, 2072-73, 2073-74, 2074-75, 2075-76, 2076-77, 2077-78, 2078-79, 2079-80, 2080-81, 2081-82, 2082-83, 2083-84, 2084-85, 2085-86, 2086-87, 2087-88, 2088-89, 2089-90, 2090-91, 2091-92, 2092-93, 2093-94, 2094-95, 2095-96, 2096-97, 2097-98, 2098-99, 2099-100, 2100-101, 2101-102, 2102-103, 2103-104, 2104-105, 2105-106, 2106-107, 2107-108, 2108-109, 2109-110, 2110-111, 2111-112, 2112-113, 2113-114, 2114-115, 2115-116, 2116-117, 2117-118, 2118-119, 2119-120, 2120-121, 2121-122, 2122-123, 2123-124, 2124-125, 2125-126, 2126-127, 2127-128, 2128-129, 2129-130, 2130-131, 2131-132, 2132-133, 2133-134, 2134-135, 2135-136, 2136-137, 2137-138, 2138-139, 2139-140, 2140-141, 2141-142, 2142-143, 2143-144, 2144-145, 2145-146, 2146-147, 2147-148, 2148-149, 2149-150, 2150-151, 2151-152, 2152-153, 2153-154, 2154-155, 2155-156, 2156-157, 2157-158, 2158-159, 2159-160, 2160-161, 2161-162, 2162-163, 2163-164, 2164-165, 2165-166, 2166-167, 2167-168, 2168-169, 2169-170, 2170-171, 2171-172, 2172-173, 2173-174, 2174-175, 2175-176, 2176-177, 2177-178, 2178-179, 2179-180, 2180-181, 2181-182, 2182-183, 2183-184, 2184-185, 2185-186, 2186-187, 2187-188, 2188-189, 2189-190, 2190-191, 2191-192, 2192-193, 2193-194, 2194-195, 2195-196, 2196-197, 2197-198, 2198-199, 2199-200, 2200-201, 2201-202, 2202-203, 2203-204, 2204-205, 2205-206, 2206-207, 2207-208, 2208-209, 2209-210, 2210-211, 2211-212, 2212-213, 2213-214, 2214-215, 2215-216, 2216-217, 2217-218, 2218-219, 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3017-1018, 3018-1019, 3019-1020, 3020-1021, 3021-1022, 3022-1023, 3023-1024, 3024-1025, 3025-1026, 3026-1027, 3027-1028, 3028-1029, 3029-1030, 3030-1031, 3031-1032, 3032-1033, 3033-1034, 3034-1035, 3035-1036, 3036-1037, 3037-1038, 3038-1039, 3039-1040, 3040-1041, 3041-1042, 3042-1043, 3043-1044, 3044-1045, 3045-1046, 3046-1047, 3047-1048, 3048-1049, 3049-1050, 3050-1051, 3051-1052, 3052-1053, 3053-1054, 3054-1055, 3055-1056, 3056-1057, 3057-1058, 3058-1059, 3059-1060, 3060-1061, 3061-1062, 3062-1063, 3063-1064, 3064-1065, 3065-1066, 3066-1067, 3067-1068, 3068-1069, 3069-1070, 3070-1071, 3071-1072, 3072-1073, 3073-1074, 3074-1075, 3075-1076, 3076-1077, 3077-1078, 3078-1079, 3079-1080, 3080-1081, 3081-1082, 3082-1083, 3083-1084, 3084-1085, 3085-1086, 3086-1087, 3087-1088, 3088-1089, 3089-1090, 3090-1091, 3091-1092, 3092-1093, 3093-1094, 3094-1095, 3095-1096, 3096-1097, 3097-1098, 3098-1099, 3099-1100, 3100-1101, 3101-1102, 3102-1103, 3103-1104, 3104-1105, 3105-1106, 3106-1107, 3107-1108, 3108-1109, 3109-1110, 3110-1111, 3111-1112, 3112-1113, 3113-1114, 3114-1115, 3115-1116, 3116-1117, 3117-1118, 3118-1119, 3119-1120, 3120-1121, 3121-1122, 3122-1123, 3123-1124, 3124-1125, 3125-1126, 3126-1127, 3127-1128, 3128-1129, 3129-1130, 3130-1131, 3131-1132, 3132-1133, 3133-1134, 3134-1135, 3135-1136, 3136-1137, 3137-1138, 3138-1139, 3139-1140, 3140-1141, 3141-1142, 3142-1143, 3143-1144, 3144-1145, 3145-1146, 3146-1147, 3147-1148, 3148-1149, 3149-1150, 3150-1151, 3151-1152, 3152-1153, 3153-1154, 3154-1155, 3155-1156, 3156-1157, 3157-1158, 3158-1159, 3159-1160, 3160-1161, 3161-1162, 3162-1163, 3163-1164, 3164-1165, 3165-1166, 3166-1167, 3167-1168, 3168-1169, 3169-1170, 3170-1171, 3171-1172, 3172-1173, 3173-1174, 3174-1175, 3175-1176, 3176-1177, 3177-1178, 3178-1179, 3179-1180, 3180-1181, 3181-1182, 3182-1183, 3183-1184, 3184-1185, 3185-1186, 3186-1187, 3187-1188, 31												

PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION

SEPTIC TANK
CIVIL WORK

Sr. No	1st Bi-Annual-2023 (Jan to June)	Muzaffargarh	Description	As per estimate			M/s Abdul Ghafoor Goheer			M/s Adnan Construction Company							
				Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)	
7			Providing and fixing 6" thick R.C.C. manhole cover with ice shaped C.I. frame of 22" 1/d (frame weighing 37.324 Kg. or one maund as per Standard Drawing STD/PD No. 6, of 1977, complete in all respect.	Each	2.00	16,029.45	32,058.90	16,849.00	33,699.00	33,698.00	(1.00)	1,639.10	16,009.00	33,218.00	33,217.00	1.00	1,100.10
8			Angle Iron Step Providing and fixing 1 1/2"x1 1/2"x3/16" (31x31x5 mm) angle iron step, in manhole chambers, including carriage and setting the same in work to correct lines and levels.	Each	14.00	611.10	8,555.40	6.16.00	9,043.00	9,044.00	1.00	488.60	637.00	8,914.00	8,914.00	4.00	262.60
9			Carriage of 100 Cft. (2.83 cu m) of all materials like stone aggregate, spawl, kankar lime (unslaked), surkhi, etc. or 150 Cft. (4.25 cu m) of timber, by truck or by any other means owned by the contractor. (crushed stone aggregate and bajri used in concrete items) (Lead 111 Km)	Cft	47.48	63.33	3,006.78	99.00	4,686.00	4,700.31	14.31	1,693.53	97.00	4,619.00	4,605.26	(13.84)	1,083.58
Total Amount Rs.							166,618.21		175,767.00	175,839.95	72.95	9,221.74		173,258.00	173,311.21	53.21	8,053.00

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PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
FINANCIAL EVALUATION
EXTERNAL DRAINAGE SYSTEM

Sl. No.	Est. No.	Description	As per estimate				M/s. Abdul Ghafoor Gohar				M/s. Adnan Construction Company					
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Quoted (Rs.)	Difference with Estimate (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Quoted (Rs.)	Difference with Estimate (Rs.)
1	342	Excavation (Earth work excavation in open cutting for sewers and manholes as shown in drawing including shoring of wooden vertical planks, struts and beams, dressing to correct section and dimension according to templates and levels and removing surface water in all types of soil except stimplic, gravel and rock 0 to 0 ft. to 7.0 ft. (0 to 2.10 m) depth	1000CT	3.94	11,658.25	45,904.36	13,573.00	53,478.00	53,443.69	(34.31)	7,539.33	13,379.00	52,714.00	52,679.81	(34.19)	6,775.45
2	2124	Sand Filling Providing and laying sand under and around the sewer pipe, including leveling, manual compaction, complete in all respect	1000Ch	11.25	2,862.00	32,197.50	3,010.00	33,859.00	33,862.50	3.50	1,665.00	2,967.00	333,376.00	33,378.75	(299,997.25)	1,181.25
3	1948	PVC Pipe Providing, fixing, testing and commissioning of p-PVC (Unplasticized Polyvinyl Chloride) sewerage pipe made of Dadek /Popul/Beta or equivalent pipe /socket ended conforming to code EN-1401 of specified SDR (Standard Dimension Ratio) including the cost of specials and Solvents complete in all respect as approved and directed by the Engineer Incharge #1 Type (SDR 34.5SR4) 116" dia 150mm #1 R" dia 200 mm	RH	150.00	1,144.35	171,652.50	1,202.00	180,267.00	180,300.00	33.00	8,647.50	1,185.00	177,691.00	177,750.00	59.00	6,097.50
4	N.5	Rate Analysis Providing and making Manhole 7'x7' internal size including 9" thick brick masonry (1.4), 1/2" dia. with cement finish, including manhole cover, complete in all respects	RH	300.00	1,723.60	517,080.00	1,810.00	543,013.00	543,000.00	(13.00)	25,920.00	1,784.00	535,255.00	535,200.00	(55.00)	18,120.00
Total Rs.				3.00	18,596.98	55,790.95	28,928.00	86,783.00	86,784.00	1.00	30,993.05	28,514.00	85,543.00	85,542.00	(1.00)	29,751.05
						822,625.31	897,400.00	897,390.19	(9.81)	74,764.88		884,580.00	884,550.56	(29.44)	61,925.25	



**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
S.H.T HOLDING TANK**

Sr. No	1st Bi-Annual-2023 (Jan to June) Muzaffargarh	Description	As per estimate			M/s Abdul Ghafoor Goheer			M/s Adnan Construction Company			Difference with Estimate (Rs)			
			Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Quoted Unit Rate		Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)
1	3/42	SILT HOLDING TANK Excavation Earth work excavation in open cutting for sewers and manholes as shown in drawing including shuttering of wooden vertical planks, struts and beams, dressing to correct section and dimension according to templates and levels and removing surface water in all types of soil except shingle, gravel and rock. i) 0 ft. to 7.0 ft. (0 to 2.10 m) depth	1000Cft	0.32	11,658.25	3,730.64	8,824.00	2,824.00	2,823.68	(0.32)	(906.96)	2,783.00	2,783.36	0.36	(947.28)
2	6/5	Plain Cement Concrete Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate). (F) Ratio 1:2:4 (U) Ratio 1:4:8	100 Cft	0.05	35,925.10	1,796.26	33,179.00	1,659.00	1,658.95	(0.05)	(137.31)	1,635.00	1,635.25	0.25	(161.01)
			100 Cft	0.13	26,670.70	3,467.19	28,168.00	3,662.00	3,661.84	(0.16)	194.65	3,610.00	3,609.58	(0.42)	142.39
3	6/6	Concrete Work Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.). (a) (i) Reinforced cement concrete in roof slab, beams, columns lintels, girders and other structural members laid in situ or precast laid in position, or prestressed members cast in situ, complete in all respects. Type C (nominal mix 1:2:4)	P.C.ft	127.13	555.75	70,649.72	587.00	74,646.00	74,622.38	(23.63)	3,972.66	73,579.00	73,605.38	26.38	2,955.66
4	6/12/c	Steel Work. Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars). Deformed bars (Grade-60)	100kg	3.81	31,969.80	121,924.82	33,606.00	128,037.00	128,164.88	127.88	6,240.06	33,126.00	126,334.28	126.28	4,409.46
5	19/40	C.I Cover Supply and fitting of cast iron manhole cover with frame, etc complete. (11) 60 cm (24") dia	Each	1.00	2,426.30	2,426.30	2,552.00	2,552.00	2,552.00	-	125.70	2,516.00	2,516.00	-	89.70

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB**

**FINANCIAL EVALUATION
DISMANTLING WORK
CIVIL WORK**

Sr. No	1st Bi-Annual-2023 (Jan to June)	Muzaffargarh	Description	As per estimate			M/s Abdul Ghafoor Groheer				M/s Azeem Construction Company						
				Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)
			Dismantling														
1	4/29		Dismantling brick or flagged flooring without concrete foundation	100Cft	81.55	942.50	76,860.88	999.00	81,470.00	81,458.45	(1.55)	4,607.57	995.00	80,306.00	80,326.75	20.75	2,465.87
			Deduction														
			Deduction of used bricks from original quantity:	1000 No	12.66	(4,200.00)	(53,156.25)	81.00	(1,025.00)	(1,025.16)	(0.16)	52,131.09	81.00	(1,025.00)	(1,025.16)	(0.16)	52,131.09
						Total Rs.	23,704.63		80,445.00	80,443.29	(1.71)	56,738.66	79,231.00	79,201.50	29.50	22,096.16	

**PUNAB CHIEFS PROGRAM (PCP)
 DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
 SUPERVISION IN 16 CHIEFS OF PUNAB**

**DETAILED COST ESTIMATE
 INTERNAL ELECTRICAL WORKS**

Sr. No. (As per 2023)	Description	Unit	Qty	As per estimate		M/s. Abdul Chahfour Colieter		M/s. Adnan Construction Company		Difference with Estimate (Rs)						
				Unit Rate (Rs)	Amount (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Quoted (Rs)		Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Quoted (Rs)		
1	Excavation in foundation of building, bridges and other structures including deepening, dressing, refilling around structure with excavated earth, watering and ramming hard upto one chain (30 m) length with 1:1.5:3 mix.		1000Ch	1.20	11,658.25	38,355.64	11,611.00	38,265.99	(9.64)	(89.65)	11,465.00	37,219.00	37,719.85	0.85	(635.79)	
2	Preparation for Poles Providing and fixing concrete support structure (including prepared concrete) using coarse sand and screened gravel and washed aggregate, in required shape and design, including form, mould, shoring, string, contracting, curing, rendering and finishing exposed surface, excavation (but excluding the cost of steel reinforcement, its fabrication and placement at site).															
3	Steel Works Fabrication of mild steel reinforcement for concrete structure, including cutting, bending, tying in position, making joints and fastenings, including cost of bending wire and labour charges for bending of steel reinforcement (but includes removal of rust from bars).															
4	Supply and erection of 3 core PVC insulated copper conductor cables, in pre-laid PVC pipe/M.S. conduit/G.I. pipe/wooden strip between wooden casing in carrying G.I. wires/cables (see for cables only) (7.02m)	RH	750.00	114.25	85,687.50	120.00	90,126.00	90,000.00	(326.00)	4,312.50	119.00	89,016.00	89,250.00	214.00	3,562.50	
5	Supply and erection PVC pipe for recessed wiring (main and subsidiary) purpose, including bends, specials etc. in flow with or without.	RH	900.00	177.75	159,975.00	180.00	170,430.00	170,100.00	(331.00)	10,125.00	187.00	167,996.00	168,300.00	304.00	8,325.00	
6	Supply and erection of single core PVC insulated, PVC sheathed copper conductor, 660/1100 volts grade cable, in pre-laid G.I. pipe/M.S. conduit/PVC pipe/G.I. wire/cables, etc (see for cable only) - (2) 16 mm sq (770.00m)	RH	160.00	208.35	20,815.00	219.00	21,929.00	21,960.00	(29.00)	1,065.00	216.00	21,616.00	21,600.00	(16.00)	705.00	
7	Supply and erection of copper conductor cables for service connection, in pre-laid pipe/G.I. wire / wires etc (see for cable only) - a) PVC insulated, PVC sheathed twin core, 250/440 volts b) 7/11.3 mm (770.00m) c) PVC insulated, PVC sheathed 3 core, 660/1100 volts, with cable - d) 11.3 mm (770.00m)															
					367.15	93,502.50	281.00	108,300.00	108,300.00	180.00	135,000.00	135,000.00	135,000.00	(68.00)	4,912.50	
															3,447.50	

**PUNJAB CITIES PROGRAM (PCP)
SUPERVISION IN 16 CITIES OF PUNJAB**

**DETAILED COST ESTIMATE
EXTERNAL ELECTRICAL WORKS**

As per estimate

Sr. No	Jst Bi-Annual-2023 (Jan to June)	Muzaffargarh	Description	Unit			At per estimate			Mix Abdul Ghafoor Gokher			Mix Admin Construction Company				
				Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Quoted (Rs.)	Quoted Unit Rate	Quoted Amount (Rs.)	Calculated Amount (Rs.)	Difference with Quoted (Rs.)			
8	24/68		c) PVC insulated, PVC sheathed 4 core, (660/1100 volt non armoured cable - vi) 10 mm (7/0.052") vii) 16mm (7/0.064")	R/R	369.00	525.75	189,270.00	533.00	198,379.00	199,089.00	101.00	52.00	196,137.00	196,276.00	139.00		
				R/R	160.00	694.80	69,480.00	730.00	73,000.00	73,000.00	0.00	720.00	11,979.00	52,000.00	52,000.00	0.00	
9	24/69		Supplying, installation and commissioning of Octagonal shape electric street light pole, made of hot dipped 4.5 mm thick (7 SWG) galvanized steel tapered from 225 mm at bottom to 166 mm at top, with 1509 mm x 66 mm dia arm for luminaire installation, duly GI welded with 470x470x20 mm base plate with the help of 4 no triangular stiffeners 100x350x20 mm of GI sheet, with built in junction box with shutter, i/c the cost of nuts & J-rag bolts, duly fixed in pre-laid concrete foundation, foundation will be paid additionally as approved and directed by the Engineer Incharge.	a) Single Arm	5.00	116,336.50	581,682.50	122,279.00	611,352.00	611,352.00	0.00	0.00	602,825.00	602,825.00	0.00		
				b) Double Arm	2.00	120,152.50	240,305.00	126,277.00	252,554.00	252,554.00	0.00	12,000.00	240,554.00	240,554.00	0.00		
				c) 120 Lum/Watt	9.00	56,198.00	505,782.40	59,623.00	531,203.00	531,203.00	4.00	25,419.00	58,179.00	523,611.00	523,611.00	0.00	
10	24/77		Supplying, installation and commissioning of LED Cobra-head Luminaries of specified wattage and lumens conforming to IP 65, Philips/Osram/Thorn with corrosion resistant die casted aluminum housing, silicon gas kit, thermally hardened glass complete with LED drivers, surge protection i/c the cost of all accessories/components required for proper operation, fully flexible for future upgradation and easy replacements for maintenance purposes, bucket elevator charges as approved and directed by the Engineer Incharge.	(vi) 120 Watt with 14400 Lumens	1.00	15,987.30	15,987.30	16,825.00	16,825.00	16,825.00	0.00	0.00	16,825.00	16,825.00	0.00		
				Supply and erection of electric energy meter, including meter testing fee, etc.	1.00	1,184.45	1,184.45	1,245.00	1,245.00	1,245.00	0.00	1,029.35	1,227.00	20,809.00	20,809.00	0.00	
				three phase, 4 wires	5.00	1,184.45	5,922.25	1,245.00	6,225.00	6,225.00	0.00	302.75	1,227.00	6,137.00	6,137.00	0.00	
11	24/86		Supplying, installation and commissioning of MCB (Miniature Circuit Breaker) of specified rating made of LEGRAND FRANCE/ GE U.S.A / SCHNEIDER GERMANY /SIEMEN GERMANY/TERASAKI JAPAN/ ABB SWITZERLAND in pre-laid DBs and Panels i/c the cost of screws, necessary wire complete in all respect as approved and directed by the Engineer Incharge.	a) Single Pole	17.00	1,184.45	20,135.65	1,245.00	21,167.00	21,167.00	0.00	0.00	20,809.00	20,809.00	0.00		
				(ii) 6-40 Amp (6 KA)	5.00	1,184.45	5,922.25	1,245.00	6,225.00	6,225.00	0.00	302.75	1,227.00	6,137.00	6,137.00	0.00	
				DB admin block & Shed-02	12.00	1,184.45	14,213.40	1,245.00	14,941.00	14,941.00	0.00	726.60	1,227.00	14,724.00	14,724.00	0.00	
			b) Double Pole	(i) 10 mtr height	1.00	3,614.45	3,614.45	3,795.00	3,795.00	3,795.00	0.00	0.00	3,741.00	3,741.00	0.00		
				(ii) 6-40 Amp (6 KA)	3.00	3,614.45	10,843.35	3,795.00	11,386.00	11,386.00	0.00	547.65	3,741.00	11,233.00	11,233.00	0.00	
				DB GR EXT Shed-01	1.00	3,614.45	3,614.45	1,245.00	1,245.00	1,245.00	0.00	0.00	1,227.00	1,227.00	1,227.00	1,227.00	0.00
			c) Tripple Pole	DB work shop /Store	11.00	1,184.45	13,028.95	1,245.00	13,695.00	13,695.00	0.00	0.00	13,695.00	13,695.00	0.00		
				(iii) 6-63 Amp (10 KA)	1.00	1,184.45	1,184.45	1,245.00	1,245.00	1,245.00	0.00	0.00	1,227.00	1,227.00	1,227.00	1,227.00	0.00
				NAPB & All DBs	11.00	1,184.45	13,028.95	1,245.00	13,695.00	13,695.00	0.00	0.00	13,695.00	13,695.00	13,695.00	13,695.00	0.00

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB**

**DETAILED COST ESTIMATE
EXTERNAL ELECTRICAL WORKS**

Sr. No.	Est. No.	Description	As Per Estimate			M/s. Adnan Chafloor Co. Inter		M/s. Adnan Construction Company		Difference with Estimate (RS)											
			Unit	Qty	Unit Rate (RS)	Amount (RS)	Quoted Unit Rate	Quoted Amount (RS)	Calculated Amount (RS)		Difference with Quoted (RS)										
13	24/20	100 well recessed DB (Distribution Board) made with 18SWG Sheet (Recessed Surface mounted Type) Powder coated Paint, cc the cost of Lock, Indicator light, Thermal Copyer Cover, Warning, Neutral & Earth Bar, Door Earthing, Digital Voltmeter, Digital Ammeter Volt Selector Switch, Ammeter selector switch, Current Transformer and Control Complete in all respect as approved and directed by the Engineer incharge (Bareilly will be Part Separately)																			
		1.1.20-50A	Ch	1.50	19,686.70	29,530.05	20,736.00	31,104.00	31,104.00	-	-	1,573.95	20,439.00	30,659.00	30,658.50	(0.50)	1,128.45				
		1.1.20-50A	Ch	1.50	19,686.70	29,530.05	20,736.00	31,104.00	31,104.00	-	-	1,573.95	20,439.00	30,659.00	30,658.50	(0.50)	1,128.45				
		DB CR E.V. Switch	Ch	1.50	19,686.70	29,530.05	20,736.00	31,104.00	31,104.00	-	-	2,623.25	20,439.00	51,099.00	51,097.50	(1.50)	1,880.75				
		DB with door cover	Ch	2.50	19,686.70	49,216.75	20,736.00	51,839.00	51,840.00	-	-	-	-	-	-	-	-	-	-	-	-
		1.1.20-50A	Ch	1.50	19,686.70	29,530.05	20,736.00	31,104.00	31,104.00	-	-	1,573.95	20,439.00	30,659.00	30,658.50	(0.50)	1,128.45				
		DB CR E.V. Switch	Ch	1.50	19,686.70	29,530.05	20,736.00	31,104.00	31,104.00	-	-	2,623.25	20,439.00	51,099.00	51,097.50	(1.50)	1,880.75				
		DB with door cover	Ch	2.50	19,686.70	49,216.75	20,736.00	51,839.00	51,840.00	-	-	-	-	-	-	-	-	-	-	-	-
15	24/105/10	Supply, maintenance, commissioning and testing of oil immersed type. Step down Power Transformer of specified rating: 11/0.415 KV, cc the cost of lifting hoists, transformers, LT & HT bushing 5-steps, tap changer, supported double float bushhole relay, 2 charging terminals roller wheels, connecting terminals for cables MS box on transformer in order to cover complete LT side, all necessary materials required for connections on HT & LT side, rated voltage 11000/415/240 V impedance 0.25% or as specified by WAPDA/TEC system earth Delta / Star, neutral solidly earthed, cc Wapda testing charges complete in all respects made of P.L. Statement, as approved and directed by the Engineer incharge.	Each	1.00	581,485.15	581,485.15	610,728.00	610,728.00	610,728.00	-	-	29,242.85	714,538.00	714,538.00	714,538.00	-	-	-	-	-	133,052.85
16	24/70	Earthing of iron clad aluminum switches, etc with GI wire No. 8 SWG in GI pipe 15 mm (1/2") dia, recessed or on surface of wall and floor, complete with 1.5 metre long GI pipe, 50 mm (2") dia with reducing socket 4 to 5 metre below ground level, and 2 metre away from building plinth.	Job	3.00	10,198.95	30,596.85	10,778.00	32,335.00	32,334.00	(1.00)	-	1,737.15	10,624.00	31,873.00	31,872.00	(1.00)	-	-	-	-	1,275.15
17	24/72	Bonding to earth with wire on surface, including cost of wire clamps, thimbles, etc.	Per Rft	100.00	25.70	2,570.00	26.88	2,688.00	2,688.00	-	-	168.00	26.00	2,600.00	2,600.00	-	-	-	-	-	80.00
		1.1.8 SWG	Per Rft	100.00	25.70	2,570.00	26.88	2,688.00	2,688.00	-	-	168.00	26.00	2,600.00	2,600.00	-	-	-	-	-	80.00
		Sub Total Scheduled Items: (A)			3,227,642.19	3,386,371.00	3,384,670.59	(1,700.41)	157,028.40	-	-	3,450,529.00	3,449,742.45	(786.55)	222,100.26						
N.S		Rate Analysis Providing and making Manhole 2'x2' internal size including 9" thick brick masonry (1.4), 1/2" th plastering (1.3) inside, benching with PCC 1.24 4" th with cement finish, including manhole cover, complete in all respects.	Each	5.00	18,596.98	92,984.92	23,678.00	118,388.00	118,390.00	-	-	2,000.00	25,405.08	23,339.00	116,696.00	116,695.00	(1.00)	-	-	-	23,710.08
N.S		Supply, installation, testing, and commissioning of following equipment to be installed in already made DBs box for main including cost of all necessary accessories, i.e. conductors, relay, substation lights, etc. Complete in all respects.																			1,559.00

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB**

**DETAILED COST ESTIMATE
EXTERNAL ELECTRICAL WORKS**

Sr. No	1st Bi-Annual- 2023 (Jan to June)	Muzaffargarh	Description	As per estimate			M/s Abdul Ghafoor Goheer				M/s Adnan Construction Company								
				Unit	Qty	Unit Rate (Rs.)	Amount (Rs.)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Unit Rate	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference with Calculated & Quoted (Rs)	Difference with Estimate (Rs)		
						Rs.	195,154.92												
						Rs.	3,422,797.11												
			Total Cost (Part B)																
			Grand Total (Part A + Part B)																

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1 INTRODUCTION

1.1 General

With 110 million inhabitants (census 2017), Punjab is by far the most populated province in Pakistan. Punjab is Pakistan's second largest province by area after Baluchistan with an area of 205,344 square kilometers (79,284 square miles). It occupies 25.8% of the total landmass of Pakistan. Punjab has nine divisions as shown in map below and 36 districts.

The Punjab Cities Program (PCP), is a World Bank-funded hybrid of Program for Results (P for R) and Investment Project Financing (IPF) operation, with total cost of USD 200 million over 5 years (2018 -2023) supporting 16 cities in Punjab. Its development objective is to strengthen the performance of participating Municipal Committees/Corporations (MCs), focusing on urban management and improvement of municipal infrastructure for satisfactory service delivery.

Depending on geographical locations, 16 selected cities have been divided in 3 zones detailed hereunder:

Northern Zone –

1. Daska
2. Hafizabad
3. Jhelum
4. Kamoke
5. Muridke
6. Wazirabad

Central Zone –

1. Gojra
2. Jaranwala
3. Jhang
4. Kamalia
5. Okara

Southern Zone –

1. Bhawalnagar
2. Burewala



3. Khanewal
4. Vehari
5. Kot Addu

Municipal services sub projects are planned in these 16 cities in various sectors including solid waste management, Roads, Cross roads, street lights, and Parks.

The project has been targeted in five different sectors i.e. Rehabilitation of Municipal Services of Infrastructure, Solid Waste Management Roads and street lights, Crossroad, Chowks, Important Nodes, and Parks with different type of services to be given by consultant.

2 PROCESS FOR SELECTION OF CONTRACTORS:

2.1 Evaluation Committee

As per Consultants TOR's, technical evaluation of bids was conducted by M/s Jers Consultancy as per the specified criteria and the results are being formulated in this report for further scrutiny of this report by the evaluation committee members constituted by Concerned MC.

2.2 Advertisement

A notice inviting the Bidders for the project "Construction of Parking Shed in Kot Addu City" was circulated by MC Kot Addu to invite Eligible Bidders was published in widely circulated national newspaper (Annexure-A) and the bid proposals were opened on 11-07-2023 at 11:30 AM in the presence of procurement committee representatives.

2.3 Short listing of Eligible Bidders

For the short listing of eligible Bidders the proposal/documents submitted by the contractors were reviewed/examined thoroughly on the bases of qualifying criteria mentioned/circulated in bidding documents.



3 EVALUATION OF TECHNICAL BIDS

In response to the advertisement for subject project, following Two (02) Bidders submitted their bid proposal against the said project and it was opened on July 11, 2023 at 11:30 AM in the office of Municipal Officer Infrastructure, MC Kot Addu in presence of Procurement Committee as well as bidders/representatives of bidders.

Sr. No.	Name of Firm
1	M/s Adnan Construction Company
2	M/s Ch Abdul Ghafoor Goheer

3.1 Summary of the evaluation of Eligible Bidders

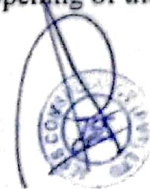
The summary of evaluation is attached as Annexure-B at the end of this report.

4 RESULTS

The following Two (02) bidders have been found as qualified and responsive on the basis of the evaluation of their technical bid proposals submitted.

Sr. No.	Name of Firm
1	M/s Adnan Construction Company
2	M/s Ch Abdul Ghafoor Goheer

The employer invited sealed bids under Single Stage Two Envelope Procedure and bid proposals of **Two bidders** were received on the submission date and time. These technical bids have been evaluated as per the evaluation criteria provided in the Volume-I of bidding documents. **M/s Ch Abdul Ghafoor Goheer** and **M/s Adnan Construction Company** have been found as qualified and responsive as they fulfill the qualifying criteria. The technical evaluation is hereby submitted to Employer/Client's Decision to proceed further with the procurement process under Rule 55A leading to financial opening of the bids.



Annexure-A

Advertisement



OFFICE OF THE
MUNICIPAL COMMITTEE
Kot Addu
Near railway Station, Railway Road Kot
Addu

No. 602-2023 Dated 27-06-2023
Ph: # 066-2243658-59
Email: kotaddumc@gmail.com

To,

1. M/S Ch.Abdul Ghafoor Goheer
Mohallah Islamabad Shah Kot Distt. Nankana Sh.
2. M/S Adnan Construction Company
G.T Road Akhtarabad, Okara Pakistan.

INVITATION FOR BIDS

1. With reference to the letter sent vide no.MC/KA/548 dated: 06-06-2023
2. This is to inform that your firm has been pre-qualified by the Procurement Committee for the following projects: **Construction of Parking Shed in Kot Addu City.**
3. Being one of the firms / Joint Ventures prequalified to participate in the bidding procedure through a prequalification exercise conducted for the project, you are invited to submit the sealed bids for the project. The sealed bids are invited on Single Stage Two Envelope bidding procedure as per PPRA Rule, 2014.
4. Bidding Documents, containing detail terms & conditions etc. are available at the address given hereunder and a complete set of bidding documents may be obtained on submission of written application along with deposited slip of Bank of Punjab in the favour of Municipal Committee Kot Addu for Rs. 5000/- (Non-refundable fee). Bidding documents shall be issued to owner of the firm by showing original CNIC and / or to Authorized representative of firm having authority letter with specimen signature of representative of firm along with original CNIC.

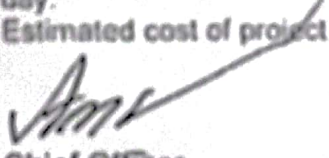
Chief Officer,
Municipal Committee, Kot Addu.
Address: Near railway Station, Railway Road Kot Addu
Telephone: 066-2243658-59
Email: kotaddumc@gmail.com


5. The Bids (Technical + Financial) prepared in accordance with the instructions given in the bidding documents must be accompanied by a bid Security 2% of estimated cost in shape of CDR / Bank Guarantee from any Scheduled Bank in Pakistan, for an amount of Rs. 864,455/- in the name of the Chief Officer, Municipal Committee Kot Addu. Last date for purchase of bidding documents is 10-07-23. The Bids (Technical + Financial) must be delivered in the office of Chief Officer, Municipal Committee Kot Addu on 11-07-2023 at 11:00 A.M. The Technical bids will be opened on the same day at 11:30 A.M in presence of the bidder / bidder's representatives who choose to present.
6. Only technically responsive bidder(s) will be qualified for opening of financial bid(s). Financial bid(s) of bidder(s) found technically nonresponsive shall be returned unopened to the bidder(s).
7. The Bidders shall strictly observe and follow the terms and conditions laid down in the Bidding Documents.
8. The Employer is not responsible for the completeness of the Bidding Documents and its addenda (if any) if they were not obtained directly from the source stated above.
9. The Bidder is expected to examine all instructions, forms, terms and specifications in the Bidding Documents. The Bidding Documents contain information required for preparation of the Bid. However, it is the sole responsibility of each Bidder to become



fully informed about existing and expected conditions that may affect performance of works at the site. Bidders are advised to carefully review and examine the enclosed Bidding Documents in totality, including the Instructions to Bidders, Bidding Data, General Conditions of the Construction Contract, and other documents etc.

10. A pre-bid meeting will be held on 04-07-23 at 12:00 PM, or any other date and time which may separately be notified by the Client to clarify any queries and to answer any questions on matters related to the bidding documents.
11. The Employer may reject all bids or proposals at any time prior to acceptance of bid or proposal under PPRA Rule, 2014 (Rule-35).
12. Conditional Bids will not be accepted.
13. No bid will be received by post after the closing time of receipt of Bids.
14. The bids shall be valid for a period of 120 days.
15. Rates & amount in Bill of Quantities should be filled in figure as well as in words and the Bids should be signed as per instructions given in the Bidding Document.
16. In case the total tendered amount is equal to or less than 5% of the approved estimated (DNIT) amount, the lowest bidder will have to deposit quality assurance security equal to the amount difference between approved DNIT amount and the quoted bid amount from the Scheduled Bank within 15 days of issuance of notice or with in expiry period of bid, whichever is earlier.
17. In case, the last date of Bid submission and opening of Bids falls in within the official holidays, the last date for submission and opening of Bids shall be the next working day.
18. Estimated cost of project is Rs. 43,222,731/-


Chief Officer,
Municipal Committee,
Kot Addu.


Administrator,
Municipal Committee,
Kot Addu.

Cc.

1. The Senior Program Officer (Procurement) PMDFC Lahore.
2. The Senior Program Officer (ID) PMDFC Lahore.
3. The Municipal Officer (Finance), Municipal Committee, Kot Addu
4. The Municipal Officer (I&S) Municipal Committee, Kot Addu
5. The Team Leader JERS Consultancy (Pvt) LTD Lahore.



Annexure-B

Evaluation Summary

TECHNICAL EVALUATION REPORT				
Construction of Parking Shed in Kot Addu City				
A. MANDATORY DOCUMENTS				
Category	Description	Requirement/ Points	M/s Adnan Construction Company	M/s Ch Abdul Ghafoor Goheer
Legal (Mandatory)	Certificate of Company/Contractor Registration/Incorporation under the laws of Pakistan	Mandatory	Attached	Attached
	Active Income Tax Registration	Mandatory	Attached	Attached
	Active Sales Tax Registration	Mandatory	Attached	Attached
	The bidder shall not have conflict of interest in the instant work. All the bidders found to have conflict of interest shall be considered as non-responsive.	Mandatory	Attached	Attached
	Valid License from Pakistan Engineering Council in Category C-5 or above.	Mandatory	Attached	Attached
	Submission of undertaking on legal valid and attested stamp paper that the Contractor is not black listed and not involved in litigation with any of Provincial or Federal Government Department, Agency, Organization or autonomous body anywhere in Pakistan. In case involved in any litigation process, proof of dispute resolution is required.	Mandatory	Attached	Attached

Note: The bidders must score total 65 marks and at least 50 % marks in each category, to qualify.



B.1		General & Relevant Experience		
Sr.No	Description	Maximum Marks	M/s Adnan Construction Company	M/s Ch Abdul Ghafoor Goheer
i)	Projects of General Nature completed over last 05 years. a. Max 03-projects having minimum Cost Rs.40 Million each. (General nature project includes buildings, roads, bridges water supply, water/sewerage treatment etc.)	15	15	15
ii)	Projects of similar nature and complexity (a) 02-project for Parking Terminal with allied works/building works along with parking shed having Min Cost Rs. 20 Million each (completed over last 05 years) (b) 02-project for Parking Terminal with allied works/building works along with parking shed having Min Cost Rs. 20 Million each (in hand)	20	5	10
iii)	Any construction project with satisfactory completion certificates granted by the departments for the other projects enlisted at Sr. no. i & ii. (02-projects)	10	10	10
Sub-total:		45	30	35



B.4 Financial Position				
Sr.No.	Description	Maximum Marks	M/s Adnan Construction Company	M/s Ch Abdul Ghafoor Goheer
i)	Available Cash/Bank Credit Line. (Max 20 Million PKR Minimum 5 Million PKR)	15	15	15
ii)	Average Working Capital of last five (5) years (Max 20 Million PKR Minimum 5 Million PKR)	15	15	15
Sub-total:		30	30	30
TECHNICAL SCORES				
Sr. No.	Category	Weightage/ Marks	M/s Adnan Construction Company	M/s Ch Abdul Ghafoor Goheer
1	General & Relevant Experience	45	30	35
2	Personal Capabilities	15	15	15
3	Manufacturing Plant and Equipment Capabilities	10	6	8.75
4	Financial Soundness	30	30	30
Total:		100	81	88.75




Conclusion The employer invited sealed bids under Single Stage Two Envelope Procedure and bid proposals of Two bidders were received on the submission date and time. These technical bids have been evaluated as per the evaluation criteria provided in the Volume-I of bidding documents. M/s Adnan Construction Company and M/s Ch Abdul Ghafoor Goheer have been found as qualified and responsive as they fulfill the qualifying criteria. The technical evaluation is hereby submitted to Employer/Client's Decision to proceed further with the procurement process under Rule 55A leading to financial opening of the bids. Further details are provided in evaluation report.



Team Leader

Jers Consultancy Pvt.Ltd.



Municipal Officer (I&S)

Municipal Committee Kot Addu



Municipal Officer (Finance)

Municipal Committee Kot Addu



Assistant Engineer

Representative of LG&CDD

Approved by:



Administrator

Municipal Committee Kot Addu