

Municipal Committee Kot Addu

1. Financial Status

| Detail | Amount (Rs. million) |
|--|-------------------------|
| Total Funds (including 20% counterpart + DLIs amount received & profit till 31 March 2024) | 1,494.20 |
| Estimated Amount to be received in June 2024 and is determined based on prior year's performance and subject to change based on the results of the current year's performance | 361.00 |
| Total Funds in June 2024 | 1,855.20 |

2. Projects Detail

| Sr. No. | Program | AA Cost (Rs. Million) | WO Cost (Rs. Million) | Current Status | Tentative Completion Date |
|---------|---|--------------------------|--------------------------|--|---------------------------|
| 1 | Rehabilitation of Municipal Services in City Kot Addu | 60.02 | - | Completed | Completed |
| 2 | Provision of Equipment and Machinery for improvement of SWM | 143.37 | - | Physically Completed, only salaries are being disbursed till completion of the program | 31-03-2025 |
| | Sub-Total | 203.39 | | | |
| 3 | Construction of Tuff Paver roads in Kot Addu City | 133.55 | 136.44 | Ongoing Execution. Physical progress 85% | 30-06-2024 |
| 4 | Construction of vehicles parking area in City Kot Addu | 49.22 | 44.74 | Ongoing Execution. Physical progress 86% | 30-06-2024 |
| 5 | Comprehensive Sewerage | 1,199.32 | - | Cleared from pre-PDWP. PDWP to be held | - |
| | Sub-Total | 1,382.09 | | | |
| | Total | 1,585.48 | | | |