

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2024-25

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency:		Municipal Committee Kot Addu					Currency:	Pakistani Rupees unless specified									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Sr. #	Procurement Name	Procurement Description	Quantity (Where Applicable /Scope of works	Procurement Type	Procurement Category	(Fund Rupees in Million)	Source of Funds	Tentative Estimated Cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timing of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	
1	Comprehensive of Sewerage System in Kot Addu City.	Works (PCP)	01 No.	Works (PCP)	National	1199.32	(PCP) World Bank (80% 20%) Share with MC	1199.32	Open Competative Bidding	Single Stage Two Envelop	1st Qtr	20/08/2024	25/09/2024	10/10/2024	25/10/2024	24/10/2026	
2	Improvement of Energy Management Plan in Kot Addu City	Goods	01 No.	Goods (PCP)	National	0.589	(PCP) World Bank (80% 20%) Share with MC	0.589	Open Competative Bidding	Single Stage Single Envelop	1st Qtr	20/08/2024	25/09/2024	10/10/2024	25/10/2024	24/12/2024	
3	Improvement/Construction of Sullage Carrier, Surface Drain, RCC Sewer, RCC Slabs, Concrete Pavers, MC Kot Addu	Works (PCP)	13 Wards	Works (PCP)	National	50	(PCP) World Bank (80% 20%) Share with MC	50	Open Competative Bidding	Single Stage Two Envelop	2nd quarter	20/10/2024	25/11/2024	10/10/2025	25/02/2025	24/02/2026	
4	Improvement of Disposal Station Such as Supply of Electric Motors, Convex Pipe, Section Pipe, Delivery Pipe, etc Complete Set in Kot Addu City.	Goods	06 Nos	Goods (PCP)	National	49.6	(PCP) World Bank (80%+20%) Share with MC	49.6	Open Competative Bidding	Single Stage Two Envelop	2nd quarter	5/10/2024	7/11/2024	6/12/2024	24/12/2024	31/12/2025	
5	Solarization of Disposal Station, Filtration Plants, Parks, MC Building, Parking Shed etc in Kot Addu City.	Goods	6+4+2+1+1 =14 Nos	Goods (PCP)	National	60	(PCP) World Bank (80%+20%) Share with MC	60	Open Competative Bidding	Single Stage Two Envelop	2nd quarter	5/12/2024	26/12/2024	8/1/2025	26/02/2025	31/12/2025	
6	Construction of General Bus Stand in Kot Addu City	Works (PCP)	01 No of Bus Stand	Works (PCP)	National	112	(PCP) World Bank (80%+20%) Share with MC	112	Open Competative Bidding	Single Stage Two Envelop	2nd quarter	5/10/2024	7/11/2024	6/12/2024	24/12/2024	31/12/2025	
7	Improvement/Construction of Carpet Roads Area MC Kot Addu	Works (PCP)	04 Nos	Works (PCP)	National	90	(PCP) World Bank (80%+20%) Share with MC	90	Open Competative Bidding	Single Stage Two Envelop	2nd quarter	5/10/2024	7/11/2024	6/12/2024	24/12/2024	31/12/2025	

Checked By

Sub Engineer
M.C Kot Addu

Vetted By

Municipal Officer (I&S)
M.C Kot Addu


Municipal Officer (Finance)
M.C Kot Addu


Chief Officer
M.C Kot Addu