

September 09, 2024

Municipal Committee Kot Addu

1. Financial Status

Detail	Amount (Rs. million)
Total Funds (including 20% counterpart till 4 th year + DLIs amount received & profit till 30 June 2024)	1,750.58

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services in City Kot Addu	65.90	60.02	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	143.40	143.40	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	209.3	203.42		
3	Construction of vehicles parking area in City Kot Addu	49.22	44.74	Completed	Completed
4	Construction of Tuff Paver roads in Kot Addu City	133.55	136.44	Ongoing Execution. Physical progress 96%	15-09-2024
5	Comprehensive Sewerage System	1,199.32	-	PDWP postponed on 22-7-24. PDWP to be re-held	-
	Sub-Total	1,382.09	181.18		
	Total	1,591.39	384.6		