

Municipal Committee Kot Addu**1. Financial Status**

Detail	Amount (Rs. million)
Total Funds	1,751.73

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services in City Kot Addu	65.90	60.02	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	143.40	143.40	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	209.3	203.42		
3	Construction of vehicles parking area in City Kot Addu	49.22	44.74	Completed	Completed
4	Construction of Tuff Paver roads in Kot Addu City	133.55	136.44	Completed	Completed
5	Comprehensive Sewerage System	1,206.95	-	Principally approved on 20-12-24 subjected to cost clearance. AA awaited	-
6	Beautification /Development /Widening of G.T Road Shumali Phatak to Taunsa Moor within MC Kot Addu	80.00	-	Design under finalization	-
7	Solarization of disposal station, filtration plants , and parks of MC Kot Addu	60.00	-	Design under finalization	-
	Sub-Total	1,529.72	181.18		
	Total	1,739.02	384.6		