

August 20, 2025

Municipal Committee Kot Addu

1. Financial Status - Total Funds Rs. 1,926.8 million

2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	AA Issued Date	Contract Signed Date	Financial Progress	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	65.90	60.02	-	-	100%	Completed	Completed
2	Provision of Equipment & Machinery for improvement of SWM	143.40	143.37	31-01-22	-	98%	Physically Completed, only salaries are being disbursed till completion of the program	29/08/2025
3	Construction of Vehicles Parking Area in City Kot Addu	49.22	44.74	20-04-23	29-09-23	100%	Completed	Completed
4	Construction of Tuff Paver Roads in Kot Addu City	133.55	135.20	23-12-22	11-05-23	100%	Completed	Completed
5	P1- Provision of sewerage lines P2- Disposal Stations and HDPE forcemain P3- Construction of WWTP	1,206.95	-	03-02-25	-	-	Technical Evaluation completed. Standstill period	-
6	Combine Unit of Sucker Jetter, Desilting Machine and Autoprimer Dewatering Pump for MC Kot Addu	61.00	-	-	-	-	PC-1 under finalization	-
7	Solarization of Disposal Station, Filtration Plants and Parks of MC Kot Addu	60.00	-	-	-	-	Design under finalization	-
	Total	1,720.02	383.33					