



Municipal Committee KotAdu

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 20, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	1,646,777,258
Receipt (Excluding SWMCs Grant)	643,478,800
SWMCs Grant	0
Total Receipt Excluding SWMCs Grant	2,290,256,058
Total Receipt Including SWMCs Grant	2,290,256,058
Expenditure	
Current / Non Development Expenditure	804,895,725
SWMCs Expenditure	0
Development Expenditure	1,356,549,389
Total Expenditure Excluding SWMC Grant	2,161,445,114
Total Expenditure Including SWMC Grant	2,161,445,114
Closing Balance As On June 30th	128,810,944

Authorized Person